

Performance Reward Grant Scheme APPLICATION FORM

To be returned to:
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Area Board	South West Wiltshire
Form submitted by (contact for all queries)	Cllr. P Duffy (Tisbury Parish Council) Old Carriers Cottage Court Street Tisbury Wilts SP3 6LN Patrick.f.duffy@gmail.com 01747 871027 07787 419236
Name of initiative	Nadder Community Campus investigation
Brief Description of Initiative	<p>This application relates to the Nadder Community Campus site on the northern edge of Tisbury. The Parish Council has identified a need to:</p> <ul style="list-style-type: none"> • develop a coherent strategy to coordinate the uses, and • improve the layout <p>Most of this site is now in the ownership of Wiltshire Council, having been developed over many years and now includes; a state primary school; the Nadder Hall (a large multi purpose community hall); a swimming pool; children’s nursery, the Tisbury & District Sports Centre, a youth motorcycle project and a private sector school. In also includes Wiltshire Council offices which are about to be converted to a Children’s Centre.</p> <p>The existing facilities are very well used but their piecemeal construction over many years, and the resulting dispersed management and responsibilities have led to widely perceived problems with shared access, car parking, and some building dilapidation (in particular of the building accommodating the highly successful motorcycle project)</p> <p>This application is to fund an initial investigation of the site and its problems by a development and transportation consultant (to</p>

	include a stakeholder and community consultation) to achieve the two objectives outlined above. The investigation will not extend to consideration of any land purchase.	
Please put a cross against the ambition(s) that this initiative will support	Building resilient communities	X
	Improving affordable housing	X
	Lives not services	X
	Supporting economic growth	X
	Safer communities	
	Protecting the environment	X
	Action for Wiltshire – combating the recession	
Amount of funding sought	£5,000	
What will this money be spent on? (please show split between capital and revenue)	<p>The following tasks are to be undertaken as part of the investigation. They do not imply any further financial commitment at this stage. The subsequent project would be to review and implement the proposals and to establish an ongoing structure for the future coordination of the various stakeholders at the site. Specifically :</p> <ul style="list-style-type: none"> • Site visit to confirm site mapping and current parking availability and layout. • Consultation via telephone calls and meetings with all the existing occupiers to establish: <ul style="list-style-type: none"> ○ Patterns of usage – days, evenings and weekends ○ Car parking demand ○ Any other layout issues • Analysis using industry standard software and available data sets of typical parking requirement for these community facilities. • Provision of initial layout drawings for revisions to vehicle circulation and provision of additional parking, if required. • Specifically, in relation to the current dilapidated and unsuitable state of the 'Motorcycle Project' building : <ul style="list-style-type: none"> ○ Site visit and visual inspection of the building ○ Produce an initial opinion on its current condition, recommendations as to work required to return it to a fit state and proposals for an on-going maintenance regime. ○ A review of future strategy for the motorcycle project • Produce a letter report covering all of the above. 	

Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken

Building resilient communities:

The Campus is already used by a wide cross section of the community, but is limited by the access, layout and parking issues already identified. The facility is also adjacent to the proposed Hindon Lane development of around 90 dwellings which will increase demand for and usage of the facilities and must also be considered by the Parish Council in its longer term strategy for integrating this new component of the community.

Additionally, the motorcycle project is widely recognised to be a highly successful and worthwhile project provided by the youth organisation in the village but is forced to use substandard buildings. Improvement, to be considered as part of this project, will help to secure the future of this community project.

Improving affordable housing:

The adjacent Hindon Lane development will incorporate affordable housing. The recommendations and subsequent improvements from this exercise will improve the facilities available to these new residents.

Lives not services:

The facilities currently on site, which we aim to improve as a result investigation, are utilised by all sectors of the community. The Sports Centre, the schools, the nursery, the swimming pool, the motorcycle project and the Nadder Hall all make vital contributions to the sustainability of Tisbury as one of the rural hubs in the South Wiltshire Core Strategy. They improve the lives of those in the community in the key areas of health and wellbeing; arts and entertainment; adult and children's education and community events and activities.

Supporting economic growth:

Tisbury faces the challenges of many rural villages in retaining the economic activity of its population within its environs. The Tisbury Community Area is fortunate to have these facilities but improvements are needed to ensure they remain attractive, easy to access and therefore more sustainable. A failure to address the existing issues on the site will lead to the community looking elsewhere, taking with them their economic contribution.

A number of activities on the site also generate more direct additional contributions to the local community such as public entertainment and fund raising events at the Nadder Hall.

	<p><i>Protecting the environment:</i></p> <p>By ensuring that these local facilities are supported into the future with appropriate parking, infrastructure and a coordinated operating strategy we will encourage local usage of the facilities and consequently reduce travelling to surrounding conurbations.</p> <p>In addition, the broader environmental benefits to supporting village community life should also be considered.</p>
<p>What makes this initiative a local priority (eg evidence from research and local support)</p>	<p>TISVIS, the Tisbury parish plan completed in consultation with the community and endorsed by the South Wiltshire Strategic Alliance in 2007, specifically includes in its action plan several areas which are covered by this proposal. Specifically :</p> <ul style="list-style-type: none"> • Swimming pool survival, maintenance and improvement. • Sports Centre support into the future • Provision of elderly 'drop in' centre facility • Adult education facilities • Expansion of Library services <p>In addition specific recent feedback to the PC by the community raising concerns on:</p> <ul style="list-style-type: none"> • Motorcycle project dilapidation • Parking availability on the site
<p>How will you know you have been successful?</p>	<p>The completion of the investigation will provide an evidence based report based upon full stakeholder and community consultation. It will enable the site's occupiers, other stakeholders and the Parish Council to develop proposals for ensuring that these facilities flourish and survive into the future.</p>
<ul style="list-style-type: none"> • How will you measure the impact? (may have more than one measure) 	<p>The test of the success of the <i>investigation</i> will be that it leads to recommendations which are acceptable and deliverable.</p> <p>The success of the <i>eventual improvements</i> to the site's layout and management will be measured by increases in its utilisation and improvements to access and usability for existing users.</p>
<ul style="list-style-type: none"> • What is your improvement target (s), and when do you expect to achieve this/these? 	<p>The target is to identify and agree a broad strategy based on this work by 31 March 2010. We will then need to develop targets for the subsequent site improvement programme. These are likely to include targets on increased usage and community satisfaction with the facilities</p>
<ul style="list-style-type: none"> • How will you ensure that the improvement continues after the end of the initiative? 	<p>The investigation will identify a mechanism to ensure that the stakeholders have a forum for the ongoing management of the site. The implementation of this mechanism will be a prerequisite to the implementation of the subsequent site improvements.</p>

<p>Who will benefit from this initiative?</p>	<ul style="list-style-type: none"> • Existing users of the facilities representing a broad cross section of the community. • Members of the community currently deterred from using the facilities by the issues already mentioned. • Sectors of the community not yet aware of the facilities available. • The new residents in the Hindon Lane development • The stakeholder organisations currently at the site who will benefit from improved parking and access. • Local business which will benefit by the consequent increase in people coming into Tisbury to use the facilities.
<p>Confirm no unfunded commitments from this initiative</p>	<p>I confirm that there will be no unfunded financial commitments arising from this initiative.</p>
<p>What are the key risks to success and how will these be managed?</p>	<ul style="list-style-type: none"> • The Project relies on non financial contributions from Stakeholder groups participating in the process. • The consultant selected to undertake the work will require both experience of such participative exercises and the support and involvement of key interest groups and individuals to provide a local component to the work. We are at present confident that this will occur. • Wiltshire Council are about to establish a Children's Centre in an existing building on the site. That proposal includes the provision of ten parking spaces on the site of a small garden area. It may be necessary to review this new parking provision while the proposed investigation progresses to ensure a holistic solution can be recommended. This may necessitate the use of existing shared parking facilities on a temporary basis. <p>Other than this, the project risks are largely within the control of the project itself.</p>
<p>Who will manage the initiative</p>	<p>Cllr. Patrick Duffy (Tisbury Parish Council)</p>

Signed: _____

Dated: _____

Chairman of Area Board