

Ref number:
038

Performance Reward Grant Scheme

APPLICATION FORM

To be returned to:

Karen Spence, Performance Manager, Performance Team

Email: wiltshirelaa@wiltshire.gov.uk

Area Board	<i>Name of Area Board Trowbridge</i>	
Form submitted by (contact for all queries)	<i>Insert name, address, email and phone number Jayne Bullock, John of Gaunt School, Wingfield Road</i>	
Name of initiative	<i>Extended Services</i>	
Brief Description of Initiative	<i>Our Extended Services Project has already received a number of awards regionally through its different partners, and has substantially increased the number of opportunities available to young people locally with the provision of activities and initiatives developed .Working with a variety of partners and providers to provide support based on consultation, we have successfully engaged with a large cohort of young people who would not otherwise have participated in our activities. This is reducing levels of anti social behaviour, increasing levels of health & fitness, improving the social Health and Well Being of students and families and building community spirit. While our activities are fully inclusive to all young people we are able to target low income or vulnerable families and children bridging the gaps to participation.</i>	
Please put a cross against the ambition(s) that this initiative will support	Building resilient communities	X
	Improving affordable housing	
	Lives not services	X
	Supporting economic growth	X
	Safer communities	X
	Protecting the environment	X
	Action for Wiltshire – combating the recession	X
Amount of funding sought	<i>£20,000</i>	
What will this money be spent on? (please show split between capital and revenue. For capital expenditure guidance –	<i>While our project has been extraordinarily successful it has highlighted some significant short comings locally in terms of support for young people. A variety of factors mean that some young people will not come forward to discuss issues or raise concerns about themselves or their families or peers.</i>	

<p>see Appendix 1 in the Bid Pack)</p>	<p>We wish to provide a Councillor for Extended Services accessible to all 23 schools in the Trowbridge Community Area, who will be able to deliver valuable guidance to young people in need and direct them to additional support services where possible.</p> <p>Through consultation and discussion with our key stakeholders, schools and other local agencies we fully believe and can evidence that this service is much needed, and we would expect the demand to be high.</p>
<p>Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken</p>	<p><i>Attach separate documents if appropriate</i></p> <p><i>Counselling Services are currently NOT freely available and easily accessible to those who need them most. Reports from other agencies identify that this service, targeted at early intervention / preventative levels, will improve the Health and Wellbeing of young people locally. This we believe would in turn impact positively on the reduction of a number of related social issues and help young people to enjoy their educational, family and social experiences. Evidence also suggests that the most vulnerable children are more likely to access provision in an environment where they feel safe. The counselling provision will be based in The Extended Services Hub or local schools.</i></p>
<p>What makes this initiative a local priority (eg evidence from research and local support)</p>	<p>This service has been identified as a key priority by other providers locally including 'Relate', 'Splitz' and 'Help', who currently lack the capacity to provide this level of service intervention for free. In addition we have evidence from a number of organisations and agencies who were surveyed by Extended Services recently stating that this is a much needed provision. "Early intervention can build resilience and alleviate problems."</p>
<p>How will you know you have been successful?</p>	<p>We will know through the number of requests and referrals made, through case studies and reports and from feedback direct from users and parents / carers. We have provided very conservative figures and would hope to engage with many more young people and families.</p>
<ul style="list-style-type: none"> • How will you measure the impact? (may have more than one measure) 	<p><i>eg performance indicator, public perception survey, number of... Through reports, questionnaires, feedback, data and student voice. We could also track progresses against attendance and attainment data.</i></p>
<ul style="list-style-type: none"> • What is your improvement target (s), and when do you expect to achieve this/these? 	<p>We would expect that all young people using the service will have resolved issues within the life time of the project or have been referred to a more appropriate agency, able to provide longer term intervention. We will also expect to see improvements in relations with friends, relatives and social relations, academic achievements and prospects.</p>

<ul style="list-style-type: none"> How will you ensure that the improvement continues after the end of the initiative? 	<p><i>Once proven as effective and sought after we would hope to arrange this service to be provided through the LEA or in joint partnership with all schools in the area.</i></p>
<p>Who will benefit from this initiative?</p>	<p><i>This service will be available to all schools and the service will be capable of working with up to 50 young people intensely</i></p>
<p>Confirm no unfunded commitments from this initiative</p>	<p>Please delete the statement that does not apply: 1. I confirm that there will be no unfunded financial commitments arising from this initiative.</p>
<p>What are the key risks to success and how will these be managed?</p>	<p>The risk would be that due to increased signposting to other agencies they would not have the capacity to take on more workloads. We will address this by close partnership working with local agencies and organisations, building on already established good practice and also conduct regular review meetings.</p>
<p>Who will manage the initiative</p>	<p><i>Name, role, organisation, contact details Jayne Bullock, Extended Schools Coordinator,</i></p>

Signed:

Chairman of Area Board

Dated: