



Performance Reward Grant Scheme APPLICATION FORM

To be returned to:

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Area Board	<i>Chippenham Area Board</i>	
Form submitted by (contact for all queries)	<i>Vicky Welsh Chippenham Community Area Manager</i>	
Name of initiative	<i>Redevelopment of Sports Facility Amenities at Biddestone.</i>	
Brief Description of Initiative	<i>Restoration and conversion of existing building to provide changing and storage facilities suitable to support growing adult and youth/junior sports teams (including girls). The project will provide 4 changing rooms with related showers and toilets, plus an equipment storage area, within an existing building, requiring significant refurbishment. Additionally, the adaptation of the community facility that will substantially increase the social and committee area to enable greater local community usage, and a wider range of events.</i>	
Please put a cross against the ambition(s) that this initiative will support	Building resilient communities	X
	Improving affordable housing	
	Lives not services	X
	Supporting economic growth	
	Safer communities	X
	Protecting the environment	X
	Action for Wiltshire – combating the recession	
Amount of funding sought	<i>£175,000</i>	
What will this money be spent on? (please show split between capital and revenue. For capital expenditure guidance – see Appendix 1 in the Bid	<i>The project consists of 4 elements; Firstly the replacement of the existing leaking roof which, due to the lack of suitable foundations for the external walls and the pitch of the roof, will need a metal framework to be built; secondly the external walls will need re-cladding and external doors and windows will need replacing; thirdly the building will need refurbishment including</i>	

Pack)	<i>electrical re-wiring, new toilets/showers etc; fourthly, the existing club room facility will be altered to enable the available community space to be increased between 125 and 150% to increase available space from 25 persons to 75 persons.</i>
Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken	<p><i>1(a) Building Resilient Communities. – This initiative will ensure that Biddestone becomes a more attractive venue for both sporting and social events, which adequately support the numbers of people wishing to use them, both now and in the future. The improved facilities represent a long term tangible asset which can be used across all community groups and will assist greatly with the retention and recruitment of new volunteers. (at present we have between 15 and 20 regular active volunteers) In addition the improved bar/club room area will be of sufficient size for all members of the community to mix in a sociable environment. The combination of a stable and positive environment for young people in the company of adults will greatly assist with their confidence and self esteem.</i></p> <p><i>1(b) Lives not Services. – This initiative will further strengthen Biddestone’s position of being a facility that puts people and their well being first. The health benefits of sport are well documented, and this initiative will ensure that the facilities are such, that Biddestone continues to attract new members and supports existing users. In addition improvements to the existing village hall will make it more attractive to users both from Biddestone and also the surrounding villages.</i></p> <p><i>1(c) Safer Communities – By completing this initiative, we will further enhance our image that we are serious about our development of sport for younger people. This in turn makes Biddestone an attractive choice for parents confident in the knowledge that those younger persons will be helped to develop in a safe environment and away from potentially anti-social behaviour.</i></p> <p><i>1 (d) Protecting the Environment. – The planned improvement to the existing building gives us the opportunity to bring it up to the latest standards, incorporating the best thermal efficiency, thereby reducing the existing CO2 emissions.</i></p>
What makes this initiative a local priority (eg evidence from research and local support)	<i>Research across both the sporting and community clubs involved at Biddestone indicates enormous growth in numbers over the past 5 years. The initiative is a priority because at present it could be said that the facilities are insufficient based on the numbers that are using the club. In addition, if we wish to continue to further develop the numbers of people and clubs using the facilities at Biddestone, then we must put the facilities in place for this to happen. (attached letters from sporting clubs confirm the growth in numbers actively involved at the club)</i>
How will you know you have been successful?	<i>By seeing the increasing numbers of people using the facilities and monitoring the feedback from users of the initiative.</i>

<ul style="list-style-type: none"> How will you measure the impact? (may have more than one measure) 	<p><i>We will complete feedback questionnaires, allowing for comments after the initiative has been completed. We will also monitor club membership numbers, and also be able to confirm any increase in clubs using the facility.</i></p>
<ul style="list-style-type: none"> What is your improvement target (s), and when do you expect to achieve this/these? 	<p><i>Our target is to complete the initiative before the end of 2010. This will enable us to both provide the improved facility in 2011 for existing clubs – allowing them to continue to expand –and at the same time allow new clubs to be formed if they wish to.</i></p>
<ul style="list-style-type: none"> How will you ensure that the improvement continues after the end of the initiative? 	<p><i>This will be achieved, by making small improvements to the facilities as we move forward, as well as general improvements. This may include such things as further energy saving, as changing technology allows, and the use of audio visual facilities for the coaching of young persons.</i></p>
Who will benefit from this initiative?	<p><i>The Beneficiaries of this project will be The Biddestone Village Hall & Recreational Trust (population 500) and the surrounding 8 villages, that do not have comparable facilities, and from where we also draw many of our members / Biddestone Cricket Club (200 members) / Biddestone Youth Football Club (40 Members) / Biddestone Tennis Club (200 Members) / Castle Combe Youth Football Team who use Biddestone for training/coaching purposes. In addition, those clubs who are visiting and playing at Biddestone. Beneficiaries will also include the parents of children at the club and other people who are visiting the ground. Also persons who are visiting events at the Village Hall.</i></p>
Confirm no unfunded commitments from this initiative	<p>Please delete the statement that does not apply:</p> <ol style="list-style-type: none"> I confirm that there will be no unfunded financial commitments arising from this initiative, or
What are the key risks to success and how will these be managed?	<ol style="list-style-type: none"> <i>Planning Consent – This will be managed by discussion of The Project with Wiltshire Council Planning Dept. The Chairman of Biddestone Trust was also the chairman of the group that developed the existing village hall facility, and therefore, should be aware of any potential pitfalls.</i> <i>Construction – There are numerous professionals within the various clubs at Biddestone, who will be able to assist with this initiative.</i> <i>Local Concerns – In 2003 when The Biddestone Village Hall was planned and built, there was almost 100% support of villagers in favour. A similar support is expected to this initiative. These concerns will be minimized by ensuring that the full communication takes place through and via the village monthly magazine.</i>

	<i>4. Initiative Cost – We will be using known contractors and it is expected that estimates will both be accurate and kept to.</i>
Who will manage the initiative	<i>Andrew Short, Chairman, Biddestone Village Hall and Recreational Trust.</i>

Signed:

Chairman of Area Board

Dated: