

Ref number:  
085



## Performance Reward Grant Scheme APPLICATION FORM

To be returned to:

[wiltshirelaa@wiltshire.gov.uk](mailto:wiltshirelaa@wiltshire.gov.uk)

Area Board	<i>Southern Wiltshire Area Board</i>	
Form submitted by (contact for all queries)	<i>Old sarum Community Room (OSCR) Management Committee 7-9 Partridge Way, Old Sarum, Salisbury</i>	
Name of initiative	<i>Old sarum Community Room Capacity Building</i>	
Brief Description of Initiative	<p><i>Max 100 words – this is a summary only</i></p> <p><i>This funding would help build the capacity within the community so that the community can take on the full running responsibilities of the Old Sarum Community Room without direct officer support, which has been provided through the Future Jobs Fund and supported by the Community Area Manager (CAM).</i></p> <p><i>The funding would provide 6 months part time staff costs and capacity building funding for training of local volunteers and community events and initiatives in order to build a cohesive group who can then manage and improve their community facility. Preliminary work with GROW would help to establish a bespoke programme of activities and they would ensure ongoing support.</i></p>	
Please put a cross against the ambition(s) that this initiative will support *It is only necessary to identify those ambitions on which you feel your bid will make a significant impact.	Building resilient communities	<input checked="" type="checkbox"/>
	Improving affordable housing	<input type="checkbox"/>
	Lives not services	<input checked="" type="checkbox"/>
	Supporting economic growth	<input type="checkbox"/>
	Safer communities	<input checked="" type="checkbox"/>
	Protecting the environment	<input type="checkbox"/>
	Action for Wiltshire – combating the recession	<input type="checkbox"/>
Improving outcomes for Children and young people	<input checked="" type="checkbox"/>	
Amount of funding sought	<i>£7,890</i>	
What will this money be spent on?	<i>Please give a breakdown of the amount shown above the different items this funding will cover. This should also identify which items are revenue and which are capital – see Appendix 1 in the Bid Pack for capital expenditure guidance</i>	

	<p><i>Community Development and capacity building to make the community rooms sustainable and help the community to run the facility as identified in the WC commissioned case study.</i></p> <p>- <i>See attached business case for costings.</i></p>
Is planning permission required? Yes/No	No
Have quotes been obtained? Yes/No	No
<p>Note: Bids will only be considered if they help us to achieve our ambitions in the Local Agreement for Wiltshire. It is important that initiatives have a positive local impact, and that we are able to show success. In this section you are being asked to provide information about how your project contributes, and how you will measure that success. The level of improvement we expect to see will be proportional to the level of the bid: i.e. the more funding required, the greater the level of impact and improvement that will be necessary.</p>	
<p>Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken</p>	<p><i>Attach separate documents if appropriate</i></p> <p><i>This project looks to develop the groundwork already put in place. The project so far has worked with a whole range of stakeholders to deliver a community facility where it is most needed, develop a residents committee to run the facility and provide meaningful activities for the community. What is now needed is a project worker to take this work forward which will enable the community to take on the facility and manage it for themselves. Building a resilient community is at the heart of this project through the provision of a community venue which can be used by all members of the community, improving lives.</i></p> <p><i>See Community Case Study – Wiltshire Council</i>  <i>See Business case</i>  <i>See preliminary business plan from November 2009</i></p>
<p>What makes this initiative a local priority (e.g. evidence from research and local support)</p>	<p><i>This area is the most deprived area in the whole community area and access to services is the main struggle. Also, the first stage of the project identified, through a WC commissioned case study that capacity building resources were needed if this facility was to be run by local people</i></p>
<p>How will you know you have been successful?</p>	<p><i>Users of the community rooms, community events and satisfaction questionnaires – see performance indicators in business case doc.</i></p>

<ul style="list-style-type: none"> <li>How will you measure the impact? (may have more than one measure)</li> </ul>	<p><i>The committee already monitor bookings and have embarked on an exercise to meet with all members of the community door to door, making this a very effective way of measuring the impact of the project. They will also monitor the performance indicators in the business case document</i></p>
<ul style="list-style-type: none"> <li>What is your improvement target (s), and when do you expect to achieve this/these?</li> </ul>	<p><i>Currently the rooms are being used by: Children's Centre outreach, parent &amp; toddlers session – 2hrs p/w Youth Club – 2hrs p/w Shine in the Community, children's play session – 3hrs p/w Band practice – 2 hrs p/w Music Project on less regular basis Wiltshire Wildlife Project (TBC)</i></p> <p><i>IMPROVEMENT TARGETS – examples (see business case doc. for list): Improve bookings More community events Number of committee members on the Management Committee</i></p>
<ul style="list-style-type: none"> <li>How will you ensure that the improvement continues after the end of the initiative? <i>(this is one-off funding)</i></li> </ul>	<p><i>The capacity building exercise within the community is the key to the success of this project, as identified in the case study. The community will run the facility but as a result of the initiative they will have greater capacity to take on the full burden and develop it.</i></p>
<p>Who will benefit from this initiative?</p>	<p><i>The isolated community of Old Sarum which is made up of many young children and families who are already starting to use the facility. Through more cohesion among the communities there will be opportunities for all residents to access services, start-up a group or use it for private bookings for birthday parties or community meetings.</i></p>
<p>Confirm no unfunded commitments from this initiative</p>	<p>1. I confirm that there will be no unfunded financial commitments arising from this initiative</p>
<p>Will ongoing maintenance of premises/equipment be necessary?</p>	<p><i>Yes, but this is the responsibility of the management committee of the Old Sarum Community Room who are the leaseholders. They have funding to cover 1 year of running costs outright on top of the income raised through lettings of the rooms.</i></p>
<p>What are the key risks to success and how will these be managed?</p>	<p><i>Key risks are the loss of interested community members. The goals of the project are to get more community input and therefore identify more possible community representatives who can get involved in the management committee of the community room. This project will be supported by the Community Area Manager and Local Councillor.</i></p>

Who will manage the initiative

*The OSCR Committee and Community Worker with support from Community Area Manager, Councillor and GROW.*

Signed: Tom Bray

Dated: 11/02/2011

Chairman of Area Board: Cllr Richard Britton

**NB: It is the responsibility of the Area Board to ensure that:**

- **bids are robust and well-founded**
- **public money is spent appropriately and in accordance with the details of the bid and with any conditions placed on approval by the PRG Panel**
- **the initiatives are managed well to achieve the benefits and that performance improvement is reported**