

Ref number:
092



Performance Reward Grant Scheme APPLICATION FORM

To be returned to:

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Area Board	Warminster	
Form submitted by (contact for all queries)	Kate Brayne Manager, Wylve Coyotes 2 Green Lane, Codford, Warminster Wilts, BA12 0NY 01985 850471 info@wylvecoyotes.com	
Name of initiative	Wylve Coyotes Meals on Wheels	
Brief Description of Initiative	Wylve Coyotes currently offer before- and after- school and holiday club provision to 25 local children aged 3 – 12 each day, including dedicated places for children with disabilities. They currently offer high quality, freshly cooked meals, using locally sourced ingredients. They want to extend their services to offer a meals on wheels service, and a weekly pensioners lunch club and to provide daily hot meals for the local preschool. This will offer supported employment opportunities young adults with learning disabilities. They will deliver the meals with their community transport vehicle. They will offer employment opportunities during school hours, which will particularly suit local single parents.	
Please put a cross against the ambition(s) that this initiative will support *It is only necessary to identify those ambitions on which you feel your bid will make a significant impact.	Building resilient communities	X
	Improving affordable housing	
	Lives not services	X
	Supporting economic growth	X
	Safer communities	
	Protecting the environment	
	Action for Wiltshire – combating the recession	
	Improving outcomes for Children and young people	X
Amount of funding sought	£31,000	

<p>What will this money be spent on?</p>	<p>Capital: £15,000 mobile building £5,000 interior works including installation of additional toilet and installing of kitchen units (currently installed in another building) in existing building, re-carpeting and re-decorating. £6,000 construction of external decking with covered canopy area to provide safe outdoor play space, and parking for wheelchairs and mobility scooters. £5,000 additional catering equipment for meals on wheels service/preschool meals/pensioners lunch club.</p>
<p>Is planning permission required? Yes/No</p>	<p>If 'Yes': has it been granted? (Please give details)</p> <p>Yes Planning permission has already been sought by Wiltshire Council for the mobile building (which it will be supplying and installing using Sure Start Capital funding) and its associated outdoor area. However, in order to provide enough space for the proposed provision, it will be necessary to purchase an additional mobile unit to attach to this building, and it will be necessary to obtain planning permission for this extension, together with the planned external decking and canopy.</p>
<p>Have quotes been obtained? Yes/No</p>	<p>No – we were only informed of the possibility of Performance Reward Grant funding on Friday 18th February, with the grant application to be submitted by Monday 21st February. We have obtained one quote of £11,250 + VAT for the new mobile, but this is subject to site survey</p>

Note: Bids will only be considered if they help us to achieve our ambitions in the Local Agreement for Wiltshire. It is important that initiatives have a positive local impact, and that we are able to show success. In this section you are being asked to provide information about how your project contributes, and how you will measure that success. The level of improvement we expect to see will be proportional to the level of the bid: i.e. the more funding required, the greater the level of impact and improvement that will be necessary.

<p>Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken</p>	<p>Building Resilient Communities</p> <ul style="list-style-type: none"> • <i>Improve the way Wiltshire organizations work together to plan and deliver services in local communities.</i> <p>Wylve Coyotes is developing a partnership bid with The George public house in Codford, with the support of the Warminster and Villages Development Trust, to tender for the contract to deliver school meals to Wylve Valley Primary School. The plan is that ingredients would be ordered jointly for the school meals service and the meals on wheels, in order to benefit from the most competitive pricing, and the same menus would be cooked each day, but the supported employment catering would take place in the new building, whereas the school meals would be cooked in the Wylve Valley School kitchen.</p> <ul style="list-style-type: none"> • <i>Build a strong and vibrant voluntary sector</i> <p>Wylve Coyotes is a Community Interest Company, and as a social</p>
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enterprise the principle of sustainable paid employment opportunities for local people is fundamental to our business model. However, the organization has already run a successful mentored volunteer project, Playtrain, which offered 10 places to local people who were either long term unemployed and/or disabled. One of our key goals for the next 12 months would be to bid successfully for another European Social Fund Community Grant, in order to offer further training opportunities, but in catering and community transport rather than childcare. In addition, we would strongly encourage volunteer involvement in all our projects, because we recognize and value the contribution that volunteers make to our organization, and we also appreciate the personal benefits that volunteering can offer to an individual. For some members of our community, a paid job will never be a realistic possibility. However, we believe that everyone can offer their own unique contribution to society, and we will work with individuals to ensure that we can facilitate their participation, at a level which works for them.

- *Create stronger and more inclusive communities*

We believe that encouraging participation from a broad range of individuals, all with different talents and skills to offer, creates a more tolerant, supportive workplace, where different abilities are supported and recognized rather than feared. This has a ripple effect out into the community, and encourages integration and inclusion.

- *Help young people to succeed at school and take part in positive activities*

Wylve Coyotes Afterschool Club offers high quality, OFSTED registered childcare for children aged 3 – 12, both before- and after-school, and during the school holidays. They were judged “Good” in all aspects of their provision at their last OFSTED inspection in 2009. They have been awarded Aiming Higher Accreditation, which has “Investors in Children” status, and demonstrates the very high standards of provision that they offer to local children. Wylve Coyotes is an inclusive setting, which offers dedicated places to children with disabilities, complex health needs and challenging behaviours, alongside children from mainstream schools. Wylve Coyotes works to ensure that all the children who attend their setting achieve the five “Every Child Matters” outcomes – good quality, nutritional food, and a wide range of age appropriate activities, with particular emphasis on “Forest School” outdoors activities means that they are healthy. Very high quality levels of child protection policies and procedures, and rigorous health and safety procedures mean that children are safe. Children who attend high quality out of school childcare have been demonstrated to achieve to the best of their ability in school, which maximizes their chance of achieving economic well being. Children at Coyotes are involved in all sorts of initiatives within their community, which enables them to make a positive contribution. And finally, the wide range of enjoyable activities they undertake enables them to enjoy and achieve.

Lives Not Services

- *Support more people to have independent and fulfilling lives as part of their local community*

Wylve Coyotes has already run a successful Playtrain project, which offered mentored volunteer places to 10 local people who were either long term unemployed or registered disabled. 60% of these volunteers have gone on to take up employment, sometimes for the first time in their lives. If they are able to set up their catering initiative, they would seek further European Social Fund Community Grant funding to offer further volunteer placements. But the main aim of the meals on wheels service and the pensioners lunch club would be to offer supported employment opportunities for young adults with learning disabilities, who currently find it very hard to find paid employment. This initiative would thus also offer employment opportunities for chefs, support workers and drivers. The working hours, which are during the school day, would make these employment opportunities particularly attractive to local single parents, many of whom find it impossible to find employment which fits in with school hours. We would also look for volunteer support, which might be particularly desirable amongst the older members of the community, thus improving social cohesion and emotional wellbeing.

- *Provide the strong foundations for children and young people's development*

Wylve Coyotes has its own toddler group, Coyote Cubs, which meets once a week in term time. The group welcomes parents and carers of children aged 0 – 3, and particularly encourages grandparents, who often have childcare responsibilities while their children go to work. Codford Village has a relatively high proportion of social housing, and young single parents are often re-homed in the village, frequently with no local family and friends for support, and with no transport of their own. The toddler group is an important support, and the provision of age-appropriate toys and activities, with a focus on outdoor play whenever possible, encourages development of good parenting skills, to give children the best start in life.

- *Enable people to improve their long term health and well being*
- This proposal will improve long term health and well being among the older population of Codford and surrounding villages, by offering high quality, nutritional meals at affordable prices. Pensioners will have the option of a freshly cooked meal brought to their door, and/or, once a week, a chance to attend a lunch club. This will not only improve their health, but also their emotional wellbeing. The increased self esteem which will derive from the supported employment opportunities, and the volunteering opportunities will also have long term health and wellbeing benefits.

Supporting Economic Growth

- *Improve business productivity through innovation*
- This is a highly innovative scheme, which maximizes productivity of a building and its resources, and also employment opportunities, by utilizing the same space at different times of day for different purposes. The building is used by the breakfast club and afterschool

	<p>club for childcare, but is unused by this provision between 9am – 3pm. The meals on wheels service would use the catering facilities between 9am and 3pm. The meals on wheels would utilize the community transport vehicle, which is currently used by the afterschool club between 2.30 – 3.30pm, during the period 11.30 – 2.30.</p> <p>Wylie Coyotes are also examining other potential business opportunities. For example, they have a large collection of vintage china, which has been gathered for the Coyote Cubs Toddler Group, but which could be extended and used for hire for newly popular tea parties and wedding receptions. This could be complimented by offering a catering service specializing in traditional English teatime favourites. This would expand the range of supported employment opportunities available, and additional part time jobs for local people.</p> <ul style="list-style-type: none"> • <i>Tackle unemployment hotspots</i> Employment opportunities in rural villages are limited, especially for people with young children. This proposal would specifically provide employment opportunities during school hours, which would enable currently economically inactive parents to gain employment. • <i>Work with the private sector to provide adequate workspace and employment land provision</i> Wylie Coyotes is a company limited by guarantee, and thus in the private sector. This proposal would offer additional workspace for employment. • <i>Understand how towns and villages can become vibrant economic centres</i> This proposal would offer the opportunity for Codford to become a vibrant economic centre, and epitomize the values of The Big Society.
<p>What makes this initiative a local priority (e.g. evidence from research and local support)</p>	<p>We have support for this proposal from Codford Parish Council. We are in the process of undertaking market research to identify potential participants in the scheme. We are aware, through local discussion, of on-going problems for parents – particularly mothers, to find employment during school hours. We are also aware, through on-going discussion, about the difficulty of finding any form of paid employment for young adults with learning disabilities. We have spoken to Codford Caterpillars, the local preschool, who have offered a commitment that they will order lunches for their children from us, as soon as we are operational. Currently 10 preschool children each day have a hot meal from the school meals service.</p>
<p>How will you know you have been successful?</p>	<p>After 12 months of operation, we will be offering supported employment to at least 2 young adults with learning disabilities. We will be providing daily hot meals to at least 20 pensioners / disabled individuals, and to 15 preschool children. We will have offered jobs to at least one chef, one support worker and one driver. We will be offering 25 childcare places each day, and we will have a daily occupancy rate of at least 50% for breakfast club, and 80% for afterschool club.</p>

<ul style="list-style-type: none"> How will you measure the impact? (may have more than one measure) 	<p>We will measure our impact by recording the number of meals cooked each day. We will assess customer satisfaction with our service on a regular basis. We will also measure impact by the number of paid posts we have created and the number of volunteers we have recruited. We will also measure our impact by the number of children attending breakfast, afterschool clubs and holiday clubs and the number of parents and carers who have consequently been able to undertake employment and training.</p>
<ul style="list-style-type: none"> What is your improvement target (s), and when do you expect to achieve this/these? 	<p>Currently our daily occupancy for breakfast club is an average 40%, and for afterschool club it is an average 65%. We want to continue to attract children from other local schools, and to encourage local parents to return to work or training, so that our average occupancy continues to grow at a steady rate. We believe that the meals on wheels service, preschool lunches and pensioners lunch club will increase in numbers over the course of the year, and we would cater for a monthly growth rate of 10% during the first year.</p>
<ul style="list-style-type: none"> How will you ensure that the improvement continues after the end of the initiative? <i>(this is one-off funding)</i> 	<p>Wylve Coyotes is a social enterprise, whose goal is sustainable trading. After initial capital investment, the provision will be self sustaining through trading income.</p>
<p>Who will benefit from this initiative?</p>	<p>140 childcare places each week will enable at least 35 local families to maintain employment and training. It will also continue to offer part time posts to 7 employees. The meals on wheels will offer at least two supported employment opportunities for disabled young people, who would be unable to otherwise obtain work. It will also offer at least 3 part time posts for local people, during school hours, who might not otherwise be able to find work. The meals on wheels service and pensioners lunch club will offer nutritious meals and emotional well being to at least 20 older people each day, by the end of the first year. It will also offer a hot meal to at least 15 children every day at Codford Caterpillars Preschool. We aim to offer 10 mentored volunteer places with a ESF community grant, to increase employment prospects for local long term unemployed and disabled people. We also aim to offer volunteer opportunities to an additional five individuals, either within the community transport, meals on wheels or pensioners lunch club.</p>
<p>Confirm no unfunded commitments from this initiative</p>	<p>Please delete the statement that does not apply:</p> <ol style="list-style-type: none"> I confirm that there will be no unfunded financial commitments arising from this initiative, or
<p>Will ongoing maintenance of premises/equipment be necessary?</p>	<p>On-going maintenance of the building will be undertaken using profits from Wylve Coyotes Afterschool Club, and maintenance of catering equipment will be funded from the meals on wheels/preschool meals/lunch club.</p>

<p>What are the key risks to success and how will these be managed?</p>	<p>The key risk is a low level of take up of the meals on wheels service and pensioners lunch club by the local population. These risks will be managed by high levels of targeted marketing and provision of information. The operation will not be over-staffed, but will build slowly, to minimize financial risk. The greatest risk to Wylde Coyotes Afterschool Club is a reduction in the number of children attending, owing to job losses in the recession. However, our numbers have continued to rise in the last 12 months, and we continue to attract new children from additional schools. We will continue our policy of frequent local press coverage of our activities and achievements, in order to maintain and develop our market share.</p>
<p>Who will manage the initiative</p>	<p>Kate Brayne Manager and Company Secretary, Wylde Coyotes Afterschool Club CIC 2 Green Lane Codford Warminster Wilts, BA12 0NY</p>

Signed:

Chairman of Area Board

Dated:

NB: It is the responsibility of the Area Board to ensure that:

- bids are robust and well-founded
- public money is spent appropriately and in accordance with the details of the bid and with any conditions placed on approval by the PRG Panel
- the initiatives are managed well to achieve the benefits and that performance improvement is reported