

**WILTSHIRE COUNTY COUNCIL'S  
BEST VALUE PERFORMANCE PLAN - JUNE 2008**

This document is the County Council's Best Value Performance Plan (BVPP). The statutory requirement to produce a BVPP has now been removed, and in this final year the requirement is limited to Best Value Performance Indicator (BVPI) results for 2007/08 and a statement certifying compliance with the Code of Practice on Workforce matters in contracts. BVPIs have been abolished from April 2008, and a new set of National Indicators is being put in place.

The Council's corporate plan is a separate document. The corporate plan is a medium term plan, which is updated each year, and may be found on the Council's website along with information on the Council's performance against its key performance indicators: <http://www.wiltshire.gov.uk>

**Statement on contracts**

All individual contracts awarded during 2007/8 which involve a transfer of staff comply, where applicable, with the requirements in the Code of Practice on Workforce Matters in Local Authority Service Contracts.

**- No such contracts were awarded during 2007/8.**

**Enquiries:**

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## **Best Value Performance Indicators**

BVPI No	Best Value Performance Indicators 2007/08	Results 2007/08
<b>CORPORATE HEALTH</b>		
2a	Equality Standard for Local Government Level (0-5)	2
2b	The duty to promote race checklist score (%)	68%
8	Invoices paid on time (%)	94.67%
11a	% of top 5% earners that are women	43.08%
11b	% of top 5% earners that are from ethnic minorities	1.66%
11c	Top 5% earners: with a disability (%)	0.87%
12	Days sick per member of staff (days/FTE employee)	6.68
14	Early retirements / staff (%)	0.40%
15	Ill health retirements / staff (%)	0.04%
16a	Staff with disabilities (%)	1.22%
16b	Working age (18-65) people with disabilities (%)	11.03%
17a	Staff from ethnic minorities (%)	1.2%
156	Buildings with facilities for people with disabilities (%)	63.00%
<b>EDUCATION</b>		
221a	Participation in and outcomes from youth work: recorded outcomes	72%
221b	Participation in and outcomes from youth work: accredited outcomes	17%
38	Key Stage 4 - pupils achieving 5+ GCSE's at A*-C (%)	59.3%
39	Key Stage 4 - achieving 5+ GCSEs, A*-G (incl eng & maths) (%)	90.8%
40	Key Stage 2: % achieving Level 4+ in Mathematics (%)	76.0%
41	Key Stage 2: % achieving Level 4+ in English (%)	81.0%
43a	% SEN statements in 18 weeks without exceptions (%)	100.0%
43b	SENs in 18 weeks with exceptions (%)	100.0%
45	All absences secondary schools (%)	7.31%
46	All absences primary schools (%)	4.71%
181a	Key Stage 3: % achieving level 5+ in English (%)	77.00%
181b	Key Stage 3: % achieving level 5+ in Maths (%)	79.00%
181c	Key Stage 3: % achieving level 5+ in Science (%)	78.00%
181d	Key Stage 3: % achieving level 5+ in ICT (%)	77.00%
222a	Quality of teaching early years/childcare - leaders	24%
222b	Quality of teaching early years/childcare - postgraduate input	42%
194a	Level 5 or above in KS2: English (%)	35%
194b	Level 5 or above in KS2: Maths (%)	31%
<b>SOCIAL SERVICES - CHILDREN</b>		
49	% of children looked after with 3 or more placements PAFA1 (%)	11.00%
50	% young people leaving care with 1GCSE at A*-G/GNVQ PAFA2 (%)	39.4%
161	Employment, education, training for care leavers at age 19	0.84
162	Reviews of CPR cases - PAF C20 (%)	100%
163	No. looked after children adopted as% of children looked after (%)	4.1%
<b>SOCIAL SERVICES - ADULTS</b>		
53	% households receiving intensive home care - PAF C28 (age 65+)/1,000 population 65+	9.05
54	Older people helped to live at home PAF C32/1,000 population 65+	51.90
56	Equipments delivered within 7 working days PAF D54 (%)	85%
195	Acceptable waiting time for assessment PAF D55 (%)	80.11%
196	Clients receiving care packages in 4 weeks of ass'm't PAF D56 (%)	86.41%

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201	No. adults & older people receiving direct payments per 100,000	74
<b>ENVIRONMENT</b>		
82a(i)	Recycling (% household waste)	23.30%
82a(ii)	Recycling (tonnes household waste)	52,477
82b(i)	Composting (% household waste)	13.37%
82b(ii)	Composting (tonnes household waste)	30,102
82c(i)	Recovery heat & power (% household waste)	0.00%
82c(ii)	Recovery heat & power (tonnes household waste)	0.00
82d(i)	Landfill (% household waste)	63.33%
82d(ii)	Landfill (tonnes household waste)	142,606
84a	Household waste collected (kgs/capita)	501.9
84b	Year on year % change in household waste collected (kgs/capita)	-1.69%
87	Cost waste disposal (£ per tonne municipal waste)	52.22
<b>TRANSPORT</b>		
223	Condition of principal roads (was BV 96) (%)	4%
224a	Condition of non-principal roads (was BV 97) (%)	4%
224b	Condition of unclassified (was BV 97) (%)	5.00%
99a i	Number of people killed or seriously injured (KSI)	351
99a ii	- % change on previous year	18.6%
99a iii	- % change on 1994-98	-9.8%
99b i	Number of children killed or seriously injured	31
99b ii	- % change on previous year	41.0%
99b iii	- % change on 1994-98	-6%
99c i	Number of people with slight injuries	1,597
99c ii	- % change on previous year	-12.5%
99c iii	- % change on 1994-98	-26.1%
100	Days traffic controls in place/km traffic sensitive road	3.00
102	Number journeys (number not scaled)	12,043,508
165	Pedestrian crossings with disabled facilities (%)	96.6%
178	Footpaths that are easy to use (%)	70.5%
187	% of footway network for possible structural maintenance	36%
215a	Rectification of street lighting faults (non-DNO) (number)	7.38
215b	Rectification of street lighting faults (DNO) (number)	20.63
<b>PLANNING</b>		
109a	% total major planning decisions determined within 13 weeks	52.17%
200a	Development Plan unexpired and under 5 years old? (Yes/No)	Yes
200b	Proposals on deposit for alteration/replacement in 3 years (Yes/No)	No
200c	Publication of an annual report by 31.12.05 (Yes/No)	Yes
<b>ENVIRONMENTAL HEALTH &amp; TRADING STANDARDS</b>		
166b	Trading Standards checklist (%)	100.0%
<b>CULTURE &amp; LIBRARIES</b>		
170a	Visits/usages of museums/1,000 population	173
170b	Visits/usages in person/1,000 population	168
170c	School pupil visits to museums (number)	859
220	Public library service standards checklist (number)	2
<b>COMMUNITY SAFETY</b>		
126	Domestic burglaries/1,000 households	6.02
127a	Violent crime/1,000 population	11.70
127b	Robberies/1,000 population	0.24

BVPI No	Best Value Performance Indicators 2007/08	Results 2007/08
128	Vehicle crimes/1,000 population	5.88
174	Racial incidents involving the local authority/100,000 population	82.60
175	Racial incidents resulting in further action (%)	95.60%
<b>COMMUNITY LEGAL SERVICE</b>		
226a	Advice and guidance services: total expenditure (£)	307,483
226b	Advice and guidance services: CLS quality mark (%)	96.83%
226c	Advice and guidance services: direct provision (£)	£38,622
<b>CROSS-CUTTING INDICATORS</b>		
197	Change in rate of conceptions to females aged under 18 (%)	-4.3%