APPENDIX A

COMMUNITY CAMPUSES - INDICATIVE PROGRAMME

	2010	2011				2012				2013				2014/15
	Oct-Dec 10	Jan-Mar 11	Apr-Jun 11	Jul-Sep 11	Oct-Dec 11	Jan-Mar 12	Apr-Jun 12	Jul-Sep 12	Oct-Dec 12	Jan-Mar 13	Apr-Jun 13	Jul-Sep 13	Oct-Dec 13	
SECOND TRANCHE														
Amesbury		Consultation/Design			Planning		Construction				Occupy			
Property Sales									Strategy	Develop plan/Market		Sales		
Chippenham (2)	Consult/Design		Planning		Construction				Occupy					
Property Sales							Strategy	Develop plan/Market		Sales				
Corsham	Consult/Design		Planning	Construction			Occupy							
Property Sales					Strategy	Develop plan/Market		Sales						
Cricklade									Occupy					
Property Sales														
Devizes									Occupy?					
Property Sales														
Melksham	Consultation/Design			Planning		Construction				Occupy				
Property Sales								Strategy	Develop plan/Market		Sales			
Pewsey (2)		Design	Refurbish/Remodel		Occupy									
Property Sales	N/A													
Salisbury (1)		Design	Planning	Construction			Occupy							
Property Sales					Strategy	Develop plan/Market		Sales						
Tisbury		Consult/Design		Planning	Construction			Occupy						
Property Sales						Strategy	Develop plan/Market		Sales					
Trowbridge		Consultation/Design				Planning		Construction					Occupy	
Property Sales											Strategy	Develop plan/Market		Sales
Warminster (1)		Remodel	Occupy											
Property Sales	N/A													
Wootton Bassett		Consult/Design		Planning	Construction			Occupy						
Property Sales														
THIRD TRANCHE														
Bradford on Avon														Occupy
Calne														Occupy
Malmesbury														Occupy
Marlborough														Occupy
Mere														Occupy
Salisbury (2) - City Hall		Design		Remodel		Occupy?		Remodel		Occupy?				
Southern Wilts (Downton)														Occupy
Tidworth	?													Occupy
Warminster (2)														Occupy
Westbury														Occupy
Wilton														

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