

Wiltshire Highways Maintenance Salisbury Area Board 2019 - 2023

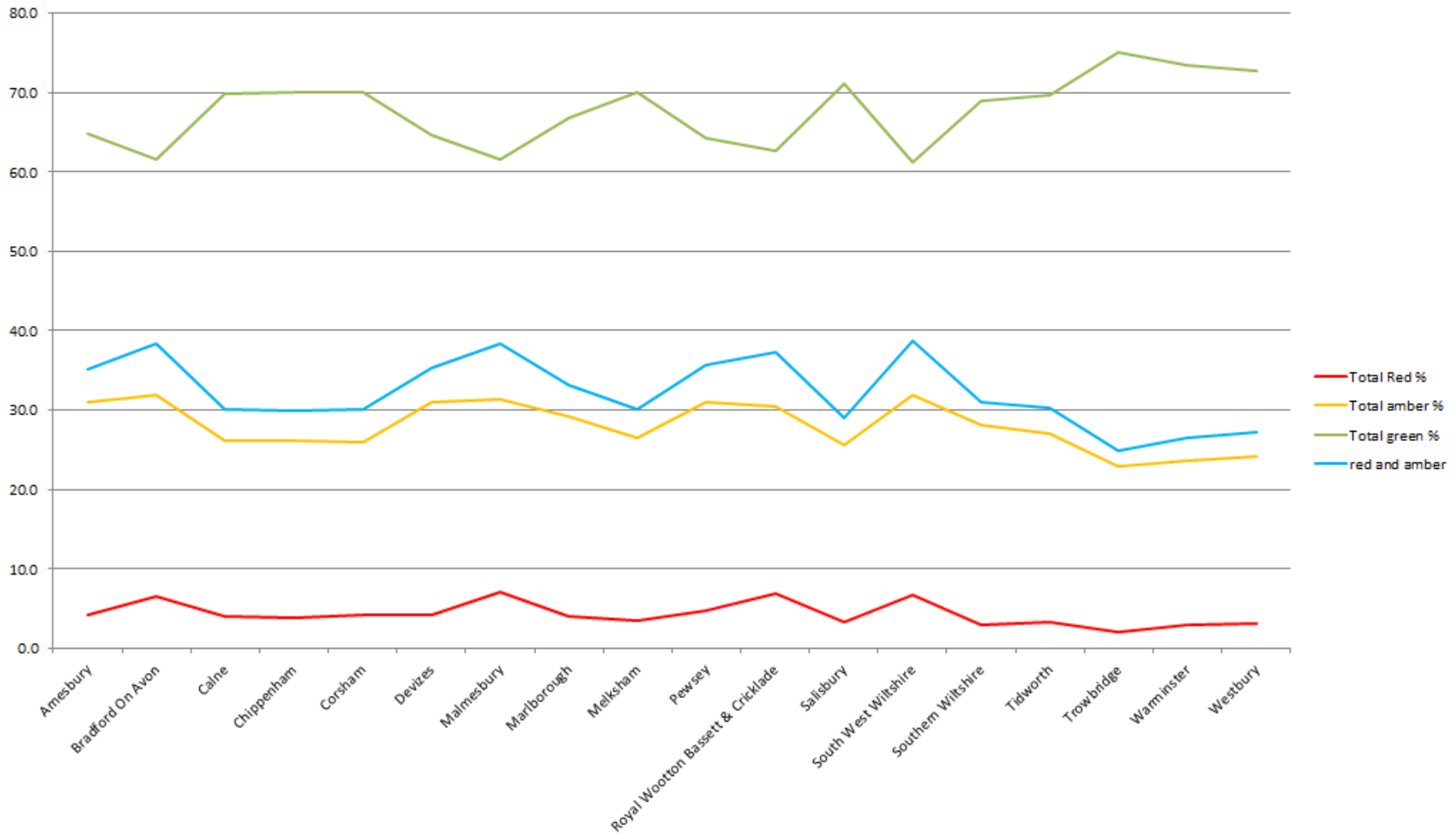


March 2019

CURRENT CONDITION BY AREA BOARD

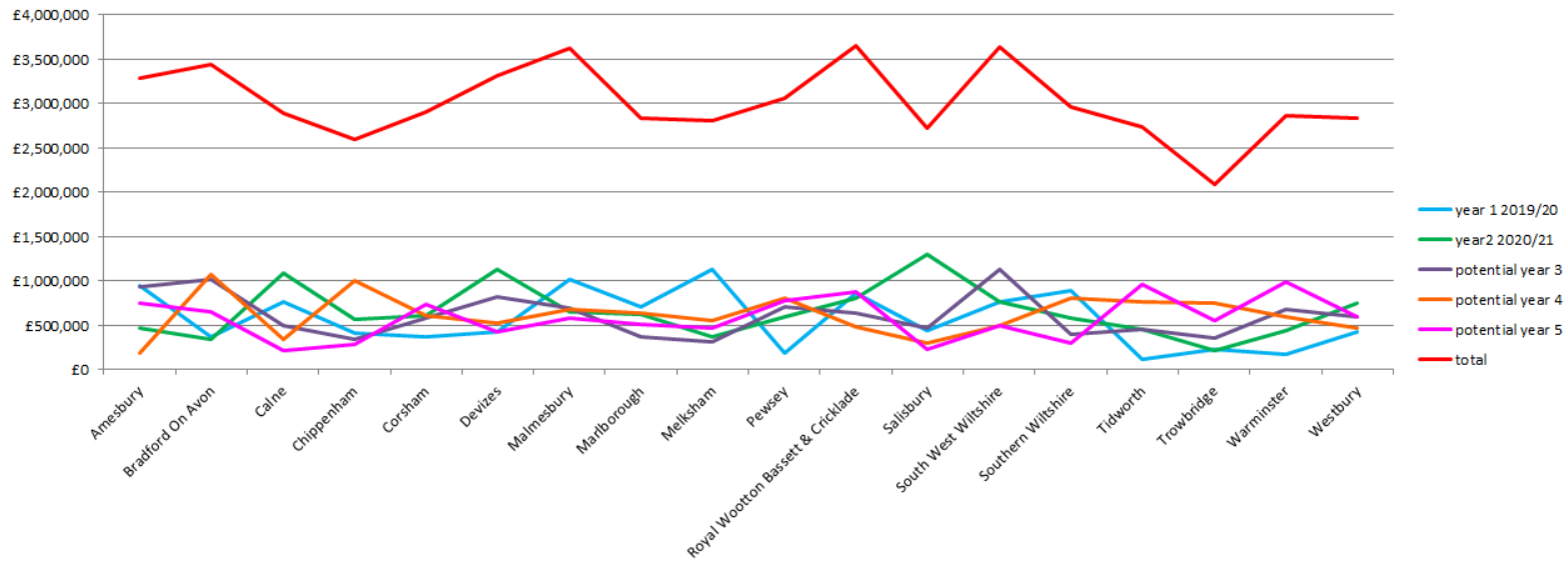
TOTAL LENGTH OF THE ADOPTED NETWORK REQUIRING MAINTENANCE

Red = requiring work now Amber = requiring work very soon Blue = total Red and Amber Green = not requiring treatment within the next few years

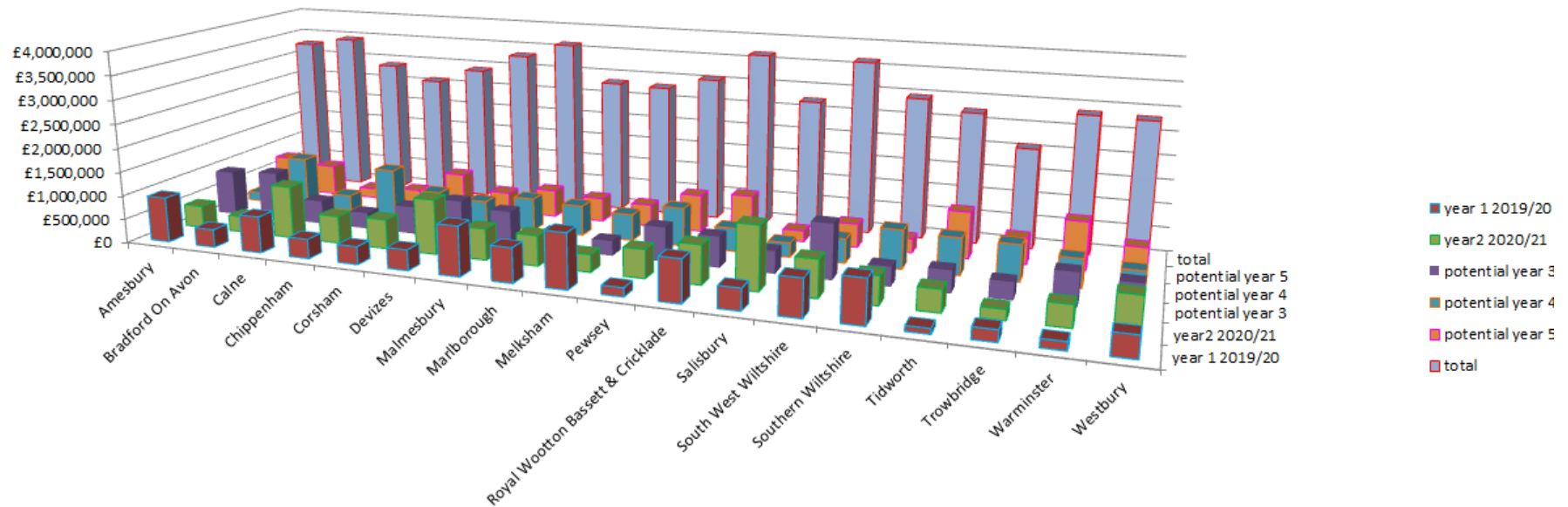


needs

The budget has been allocated in accordance with the need for maintenance in each area board, spend will vary in each board area where substantial interventions are required.



Spend profile



	Amesbury	Bradford On Avon	Calne	Chippenham	Corsham	Devizes	Malmesbury	Marlborough	Melksham	Pewsey
year 1 2019/20	£939,854	£372,664	£756,486	£402,841	£369,374	£427,307	£1,021,460	£710,000	£1,121,644	£179,614
year2 2020/21	£464,617	£338,694	£1,092,637	£569,240	£611,695	£1,135,203	£648,794	£626,032	£360,881	£586,336
potential year 3	£936,905	£1,011,484	£497,742	£342,066	£580,406	£812,893	£696,000	£364,490	£307,395	£709,027
potential year 4	£188,128	£1,070,833	£333,492	£1,008,116	£610,000	£516,847	£680,000	£631,845	£553,138	£800,000
potential year 5	£750,000	£650,000	£209,643	£275,850	£740,000	£419,866	£576,628	£503,251	£463,214	£780,000
total	£3,279,504	£3,443,675	£2,890,000	£2,598,113	£2,911,475	£3,312,116	£3,622,882	£2,835,618	£2,806,272	£3,054,977

	Royal Wootton Bassett & Cricklade	Salisbury	South West Wiltshire	Southern Wiltshire	Tidworth	Trowbridge	Warminster	Westbury	total
year 1 2019/20	£865,485	£438,642	£759,052	£888,085	£107,343	£230,865	£166,518	£430,377	£10,187,611
year2 2020/21	£798,401	£1,297,800	£763,473	£576,393	£450,030	£210,600	£439,452	£744,367	£11,714,645
potential year 3	£636,729	£460,925	£1,127,228	£397,967	£455,528	£355,284	£671,490	£591,023	£10,954,582
potential year 4	£487,199	£300,000	£500,168	£800,424	£758,019	£741,906	£587,426	£471,546	£11,039,087
potential year 5	£870,432	£230,716	£490,954	£292,659	£965,347	£544,000	£990,772	£590,000	£10,343,332
total	£3,658,246	£2,728,083	£3,640,875	£2,955,528	£2,736,267	£2,082,655	£2,855,658	£2,827,313	£54,239,257

The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually.

The following pages detail the schemes that have been considered in the 5year plan,

SALISBURY AREA BOARD

Road number	lifecycle number	General description	Description from	Description to	Treatment	Length	Year
UC132905	SALI_19_0001	STEPHENSON ROAD, CHURCHFIELDS	CHURCHFIELDS ROAD	END	GROUTED ASPHALT	500	2019/20
UC122903	SALI_19_0002	TELFORD ROAD, CHURCHFIELDS, SALISBURY	BRUNEL ROAD	STEPHENSON ROAD	GROUTED ASPHALT	350	2019/20
C287	SALI_19_0003	SD0475 - C287 ROMAN ROAD, FORD	OLD CASTLE ROAD	A338 BROKEN CROSS	SURFACE DRESSING	2800	2019/20

A338	SALI_20_0001	DOWNTON ROAD (BRITFORD RD)	COOMBE ROAD	LOWER ROAD	SURFACING	1100	2020/21
C287	SALI_20_0002	SD0474 - C287 OLD CASTLE ROAD, SALISBURY	A345 BEEHIVE ROUNDABOUT	PORTWAY BUSINESS PARK RBT	SURFACING	350	2020/21
C56	SALI_20_0003	SD0473 - C56 PORTWAY, OLD SARUM			SURFACING	415	2020/21
UC	SALI_20_0004	PINEWOOD WAY/CEDAR CLOSE, SALISBURY			SURFACING		2020/21
UC	SALI_20_0005	MIDDLETON ROAD, SALISBURY			SURFACING		2020/21
UC	SALI_20_0006	HARCOURT TERRACE, SALISBURY			SURFACING		2020/21
UC	SALI_20_0007	HAMILTON ROAD	MARLBOROUGH ROAD	TO CASTLE STREET	REQUIRES REVIEW	216	2020/21
UC	SALI_20_0008	MARLBOROUGH ROAD	WYNDHAM ROAD	END	REQUIRES REVIEW	166	2020/21
UC	SALI_20_0009	WOODSTOCK ROAD	MARLBOROUGH ROAD	END	REQUIRES REVIEW	170	2020/21

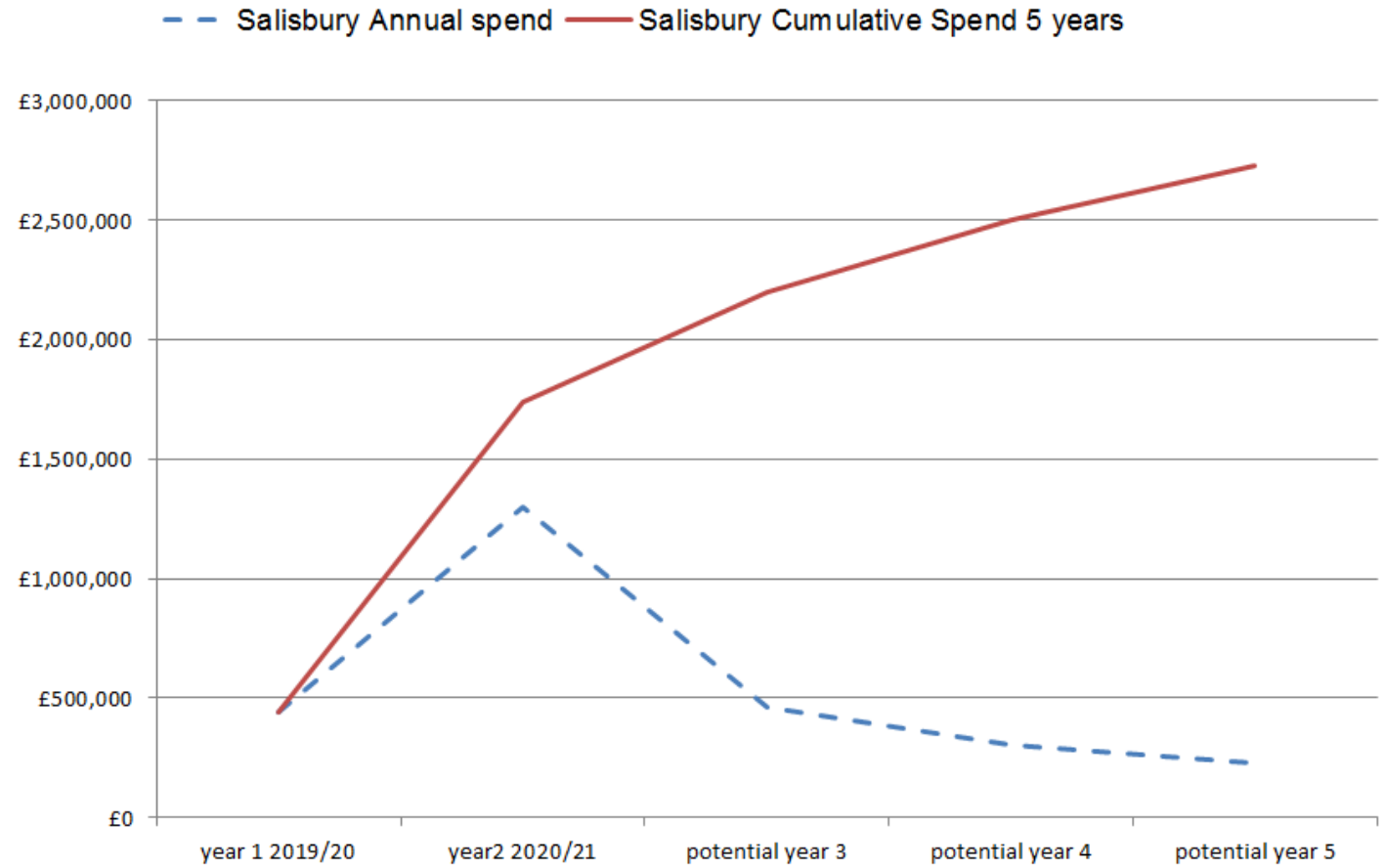
A354	SALI_21_0001	SD0425 - A354 COOMBE ROAD FM ROUNDABOUT ODSTOCK RD TO ANDREWS WAY	ROUNDABOUT ODSTOCK ROAD	ANDREWS WAY	SURFACING?	415	2021/22
A354	SALI_21_0002	SD0424 - A354 COOMBE RD FM INTERCHANGE TO ROUNDABOUT ODSTOCK ROAD	LAST LOOP	ROUNDABOUT ODSTOCK ROAD	SURFACING?	150	2021/22
UC132905	SALI_21_0003	FARADAY ROAD, CHURCHFIELDS	CHURCHFIELDS ROAD	END	GROUTED ASPHALT	500	2021/22
UC152924/1	SALI_21_0004	ACCESS ROAD DOLPHIN INDUSTRIAL ESTATE	A36	END OF ADOPTION	SURFACING	193	2021/22
UC	SALI_21_0005	ST FRANCIS ROAD, SALISBURY (CARRIAGEWAY REPAIRS)			CARRIAGEWAY REPAIRS	58	2021/22

UC	SALI_21_0006	LONGLAND, OFF WILTON ROAD, SALISBURY			SURFACING	167	2021/22
UC	SALI_21_0007	HEDLEY DAVIS COURT, SALISBURY			SURFACING	88	2021/22
UC	SALI_21_0008	HARCOURT TERRACE, OFF MILL ROAD, SALISBURY			SURFACING	108	2021/22
UC	SALI_21_0009	BLUE BOAR ROW, SALISBURY			SURFACING	125	2021/22
UC	SALI_21_0010	PENNYFARTHING STREET SALISBURY	MILFORD STREET	WINCHESTER STREET	REQUIRES REVIEW	110	2021/22
UC	SALI_21_0011	NEW CANAL, SALISBURY			SURFACING		2021/22

C56	SALI_22_0001	PHILIPS LANE/GRADIDGE LANE, SALISBURY			SURFACE TREATMENT		2022/23
UC132905	SALI_22_0002	SMEATON ROAD, CHURCHFIELDS	CHURCHFIELDS ROAD	END	GROUTED ASPHALT	500	2022/23
UC	SALI_22_0003	ROMER ROAD, HARNHAM			TBC		2022/23
A30	SALI_22_0004	LONDON ROAD INC HAMPTON PARK ROUNDABOUT AND ST THOMAS ROUNDABOUT	PEARCE WAY	THREE MILE HILL	REQUIRES REVIEW	646	2022/23

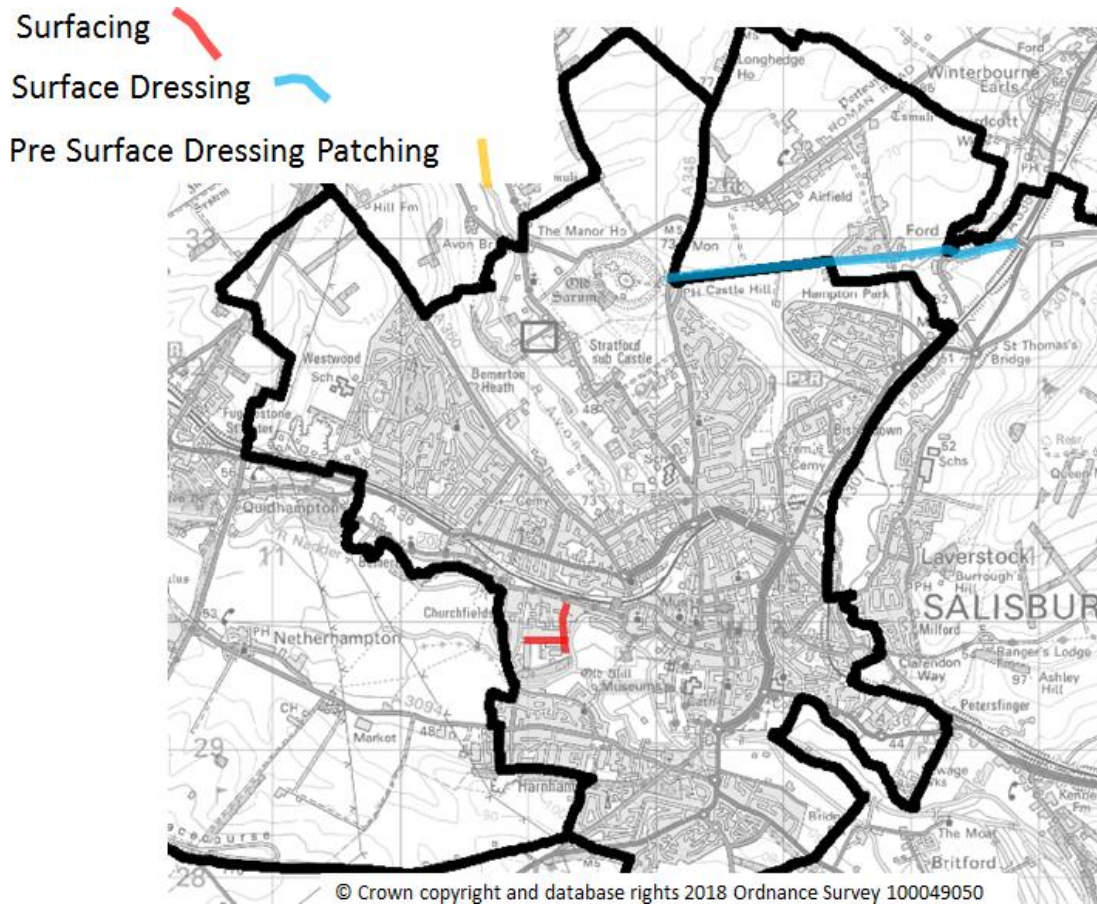
UC	SALI_23_0001	ST EDMONDS CHURCH STREET, SALISBURY (CARRIAGEWAY REPAIRS)			CARRIAGEWAY REPAIRS	226	2023/24
UC	SALI_23_0002	HIGHBURY AVENUE, SALISBURY (CARRIAGEWAY REPAIRS)			CARRIAGEWAY REPAIRS	414	2023/24
UC	SALI_23_0003	NORFOLK ROAD, SALISBURY			SURFACING	213	2023/24
UC	SALI_23_0004	MIDDLETON ROAD, SALISBURY			SURFACING	188	2023/24
UC	SALI_23_0005	HADRIANS CLOSE, SALISBURY			SURFACING	70	2023/24
UC	SALI_23_0006	ASHFIELD ROAD, SALISBURY			SURFACING	260	2023/24
UC	SALI_23_0007	PINEWOOD WAY & CEDAR CLOSE, SALISBURY			SURFACING	459	2023/24

	Salisbury Annual spend	Salisbury Cumulative Spend 5 years
year 1 2019/20	£438,642	£438,642
year2 2020/21	£1,297,800	£1,736,442
potential year 3	£460,925	£2,197,367
potential year 4	£300,000	£2,497,367
potential year 5	£230,716	£2,728,083
total	£2,728,083	



SALISBURY AREA BOARD 2019/20

OVERVIEW



UC132905, UC122903 STEPHENSON ROAD AND TELFORD ROAD, CHURCHFIELDS

Surfacing



C287 ROMAN ROAD (OLD CASTLE ROAD EAST TO A338 BROKEN CROSS) FORD

Length 2800m, Surface Dressing Major patching works in Salisbury section

