

Scheme Impact Pro Forma for Small Project Bids - Please fill in the cells highlighted in yellow
NPIF

Year of assessment	2017
--------------------	------

Scenario	Input Data / Key Performance Indicators	Unit	AM Peak Hr	PM Peak Hr	Inter-Peak Hr
			Weekday	Weekday	Weekday
Do-Minimum	Number of highway trips affected	vehicles	4,924.0	5,303.0	
	Total vehicle travelled time	vehicle-hours	305.1	356.6	
	Total vehicle travelled distance	vehicle-km	10,737.0	10,931.7	
	Highway peak period conversion factor	-	2.24	2.62	
	Number of PT passenger trips on affected routes	passenger trips			
	Total PT travelled time	passenger-hrs			
	PT peak period conversion factor	-			
Do-Something	Number of highway trips affected	vehicles	5,174.0	5,400.0	
	Total vehicle travelled time	vehicle-hours	287.4	285.9	
	Total vehicle travelled distance	vehicle-km	11,402.8	11,347.4	
	Highway peak period conversion factor	-	2.24	2.62	
	Number of PT passenger trips on affected routes	passenger trips			
	Total PT travelled time	passenger-hrs			
	PT peak period conversion factor	-			