

EARLY YEARS ANNEX: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collecto Table 1: Early Years Expenditure

Year	2008-09	LEA Name	Wiltshire	LEA No.	865	E-Mail Addr	annprince@wiltshire.gov.uk
Contact	Ann Prince	Tel No.	01225 713677	Version No	1	Completion	28/04/2008

EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT

Expenditure on the free entitlement delegated to early years providers

EY1.1 Maintained nursery schools	£0
EY1.2 Maintained nursery classes in primary schools	£665,978
EY1.3 Private, Voluntary and Independent Providers	£0
EY1.4 Total 2008-09 expenditure on the free entitlement delegated to early years	£665,978

Method of counting children for funding the free entitlement

EY2.1 Maintained nursery schools	
EY2.2 Maintained nursery classes in primary schools	Places
EY2.3 Private, Voluntary and Independent Providers	Headcount

Hourly rate at which the Local Authority funds providers for the free entitlement

EY3.1 Maintained nursery schools	£3.46
EY3.2 Maintained nursery classes in primary schools	£3.46
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	£3.46
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	£3.46
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	£5.19

Central Expenditure in respect of the free entitlement to early years

EY4.1 Maintained nursery schools	£0
EY4.2 Maintained nursery classes in primary schools	£0
EY4.3 Private, Voluntary and Independent Providers	£0
EY4.4 Total 2008-09 central expenditure in respect of early years education	£0

January 2008 pupil count: children accessing the free entitlement (PTE)

EY5.1 Maintained nursery schools	0.00
EY5.2 Maintained nursery classes in primary schools	386.00
EY5.3 Private, Voluntary and Independent Providers	5752.00
EY5.4 Total 2008-09 children accessing the free entitlement (PTE)	6,138.00