

S52 EDUCATION OUTTURN STATEMENT
 Year 2007-2008
 ANNEX TO TABLE A: YOUTH SERVICE

LA Name	Wiltshire		LEA No.	865
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YOUTH SERVICE (NET)	LA Direct Spend	Contracted with	Contracted with Other	Voluntary	TOTAL
Management					
Full Time	72,107	0	0		72,107
Part Time	0	0	0		0
Youth Workers					
Full Time	850,744	0	59,606		910,349
Part Time	414,389	0	63,906		478,294
Support Staff					
Full Time	0	0	0		0
Part Time	361,355	0	65,118		426,473
Staff Training	41,786	0	6,101		47,887
Non-Staff Costs	1,219,947	0	82,007		1,301,954
Total Running Costs (Table A line 95	2,960,328	0	276,738	0	3,237,065
Capital (Table A, Youth Service element of	19,563	0	0	0	19,563