

Financial Statement - Building Regulations Chargeable and Non-Chargeable Account 2010/11

	<u>Chargeable</u> <u>2010/11</u>	<u>Non-Chargeable</u> <u>2010/11</u>	<u>Total Building</u> <u>Regulations</u> <u>2010/11</u>
	£	£	£
Expenditure			
Employees	1,005,579.05	335,631.07	1,341,210.12
Premises		809.22	809.22
Transport	59,359.09	21,251.32	80,610.41
Supplies & Services	23,807.82	26,609.16	50,416.98
Third Party Payments	65,577.18		65,577.18
Support Services	252,653.22	84,217.74	336,870.96
Depreciation & Impairment Losses			0.00
Capital Financing Costs (notional interest)			0.00
TOTAL EXPENDITURE	1,406,976.36	468,518.51	1,875,494.87
Income			
Building Regulations Charges	(1,565,513.62)		(1,565,513.62)
Miscellaneous Income	(580.32)	(11,045.87)	(11,626.19)
TOTAL INCOME	(1,566,093.94)	(11,045.87)	(1,577,139.81)
Surplus/(Deficit) for the Year	159,117.58	(457,472.64)	(298,355.06)
SURPLUS/(DEFICIT)			
B/F - 2009/10	(30,792.92)	(546,690.58)	(577,483.50)
C/F	128,324.66	(1,004,163.22)	(875,838.56)