

Wiltshire Local Area Agreement 07/08

Quarter One

1 Apr 07- 30 Jun 07

Progress Reports

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Each section contains a form with a summary of progress plus a spreadsheet showing progress made.

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Assessment of Local Area Assessment Block Progress
Target Area: Biodiversity – Quarter 1 07/08

Please complete the following in order to provide a brief qualitative assessment of progress within each LAA block. This should not exceed one page in length.

Overall conclusion of performance against targets

A good start but some key messages to communicate to external partners. Particularly with reference to county wildlife sites.

Progress against planned activity (High level explanation required, not detailed analysis. If all activity is taking place as planned, just state that.)

As planned

Particular successes – if appropriate, please give example(s) of the added value that the LAA has provided – to illustrate the difference it has made. This will help to celebrate success.

LAA process has helped the forum with its priorities & work programme and helped identify needs.

District Ecologists posts in place

Bap review progressed well & engaged a wider audience

Bap public duty conference helped support 2.2

Do you have any particular concerns that should be brought to the attention of WiSB? What action would you like WiSB to take that would be of help?

Concern over political and financial support from local authorities for county wildlife sites & district ecologists.

Do you have any significant risks that should be brought to the attention of WiSB? What action would you like WiSB to take that would be of help?

Risk that overall funding level of HLS (Higher Level Stewardship) and the targeting (& weighting) within the scheme will fail to recognise and support the management of county wildlife sites.

Risk that the political culture within local authorities will fail to recognise the significance of county wildlife sites and the urgent need to address financial issues within the 08/09 budgeting round.

On target?

Yes

No

Some doubt - action taken

Y

N

A

Outcome Environment 2 - Protect, maintain and enhance the County's biodiversity	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
2.1: Ensure high quality biological information is readily available to aid decision-makers							
<ul style="list-style-type: none"> Survey data from new developments captured on the WSBRC database. New volunteer recording schemes generating data to fill identified gaps. Other data gaps addressed by appropriate recording schemes. 			0 & 0	A		2 new volunteer schemes 1 new scheme	Review of recording schemes/data needs planned. Volunteer recording support officer with the capacity to develop new activities appointed.
2.2: Better protection and enhancement of biodiversity through the planning process							
Planning decisions comply with the EN targets (published 2000) for accessible natural greenspace within 300m of people's homes			Use of district ecologists 4/4. Support of district ecologists 0/4	Y & N		All Districts have direct access to and support District Ecologist services	2 district ecologists on post as a job share. Natural England and County supported.
2.3: More rapid progress towards delivery of Biodiversity Action Plan (BAP) actions and targets by focussing on the Wiltshire targets identified as Countdown 2010 priorities							
Wiltshire BAP Forum on schedule to deliver the Wiltshire 2010 priorities Wilts BAP review complete		BAP review complete by 31st March 2008		Y		Coordination services secured	On target for BAP review but financial shortfall for co-ordination services. Not all secured in long term.
2.4: Ensure community engagement processes adequately incorporate biodiversity issues							
All LSPs to have an environmental component that explicitly includes biodiversity.				Y		Biodiversity included in community plans	Worldchangers coordinator appointed
2.5: Improved condition of County Wildlife Sites (CWS)							

Assessment of Local Area Assessment Block Progress
Target Area: Energy – Quarter 1 07/08

Please complete the following in order to provide a brief qualitative assessment of progress within each LAA block. This should not exceed one page in length.

Overall conclusion of performance against targets

Wiltshire Renewable Energy Forum (the responsible body for the Energy Sub Outcome) unfortunately had a meeting cancelled so data/comment gathering for this first report was undertaken electronically & collated (unfunded) by the Wiltshire Wildlife Trust.

Progress against planned activity (High level explanation required, not detailed analysis. If all activity is taking place as planned, just state that.)

Particular successes – if appropriate, please give example(s) of the added value that the LAA has provided – to illustrate the difference it has made. This will help to celebrate success.

Kennet DC are just about to go out to tender for the installation of an 18kWp pv system to be retrofitted to Browfort offices. hoped that this will happen later this year - the £100,000 budget has been approved by members and the project has the full backing of the management team. We will be seeking to use the DTI phase 2 grant funding to assist with the costs.

Equally, management team gave the nod for installation of a small wind turbine on the roof of our offices. Still investigating the possibility of carrying this out as space is limited and the pv work is taking priority.

Do you have any particular concerns that should be brought to the attention of WiSB? What action would you like WiSB to take that would be of help?

Do you have any significant risks that should be brought to the attention of WiSB? What action would you like WiSB to take that would be of help?

On target?

Yes

Y

No

N

Some doubt - action taken

A

Outcome Environment 3 - Reduced emissions of Carbon Dioxide	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
3.1: Increase uptake of energy efficiency measures in domestic properties							
Annual HECA reports of % energy efficiency improvements within each district	1st April 1996					30% domestic energy efficiency improvement by 2010, within each district council area, measured from a 1 April 1996 baseline	
3.2: Increase uptake of renewable energy measures in domestic property refits and self-builds							
Average annual domestic installations from EEAC referrals and district council planners' data (baseline taken from average yearly records to date)		Number of domestic renewable energy installations to increase year on year		Y	Number of domestic renewable energy installations to increase year on year.	Number of domestic renewable energy installations to increase year on year	EEAC data arrives late as comes from installers on completion of successful referrals. System of more regular reporting being investigated.
3.3: Energy audit of public buildings for energy efficiency and micro-renewable generation potential							

Outcome Environment 3 - Reduced emissions of Carbon Dioxide	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
% of WCC buildings audited annually		All WCC and DC buildings audited on a rolling 5 year programme 100% of eligible schools with audit complete by 2010	75% of eligible buildings audited	Y	Continued programme of energy audits completed and efficiency recommendations carried out. 100% of eligible schools with audit complete by 2010	Continued programme of energy audits completed and efficiency recommendations carried out. 100% of eligible schools with audit complete by 2010	From 1999 - 2005 103 of the 137 of the Council's eligible buildings were audited (75%). The reason 34 weren't was because they were too small to make it financially viable. The mechanical and electrical engineers are now in-house and identify works when visiting sites on a regular basis. From both the surveys and the M&E engineers recommendations, there is a programme of works to improve the efficiency of those buildings audited. The money saved from not having external consultant building audits is now spent on energy efficiency works.
% of eligible schools undertaking energy audit			Two thirds of sites eligible have taken up on offer	Y			8 of the 15 schools eligible have taken up on the Carbon Trust offer of a free audit. WCC will be contacting those that haven't.
Number of LA buildings audited annually			75% of eligible buildings audited - see notes for change in ways of working.	Y			The Council are currently auditing a sample of buildings and doing work to ensure compliance with the EU Energy Performance of Building Directive. This will involve the auditing of all sites with a floor area of 1000m2 and used by the public at least every 7 years.
3.4: Increased use of integrated renewables in new developments (at least to 10%)							

Outcome Environment 3 - Reduced emissions of Carbon Dioxide	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
Production of policies		All District Council Core Strategies to include policy requiring 10% renewables in new developments by 2010	Issues consultation including renewable energy underway. Options published November 2007	Y	All District Council Core Strategies to include policy requiring 10% renewables in new developments by 2010	All District Council Core Strategies to include policy requiring 10% renewables in new developments by 2010	
3.5: Improve the energy efficiency of operational property and housing stock							
% CO2 emission reduction from 2004/05 baseline		At least 10% reduction in CO2 by 2010		A	At least 10% reduction in CO2 by 2010	At least 10% reduction in CO2 by 2010	For WCC operational property progress figures should be available for next quarter.
3.6: Reduce carbon emissions from local authority business travel							
% reduction in mileage/carbon emissions for business mileage against baseline of current business travel mileage/carbon calculations	1,681 T	Lower carbon emissions from local authority business travel Reduce carbon emissions from WCC business travel by 10% by 2010		A	Lower carbon emissions from local authority business travel Reduce carbon emissions from WCC business travel by 10% by 2010	Lower carbon emissions from local authority business travel Reduce carbon emissions from WCC business travel by 10% by 2010	Ways of Working and travel reduction projects in place. Progress figures still under construction
% reduction in mileage/carbon emissions for business mileage against baseline of current business travel mileage/carbon calculations	1,571 T (04/05)	15 % reduction in CO2 emissions from WCC highway fuel by 2010	1,525 T (06/07)	Y	15 % reduction in CO2 emissions from WCC highway fuel by 2010	15 % reduction in CO2 emissions from WCC highway fuel by 2010	Route minimisation projects already in place.
% reduction in mileage/carbon emissions for business mileage against baseline of current business travel mileage/carbon calculations		DC targets/s to be drawn up for first refresh			DC targets/s to be drawn up for first refresh	DC targets/s to be drawn up for first refresh	
3.7: Sustainable procurement of energy supplies for streetlighting, schools and other public buildings							

Outcome Environment 3 - Reduced emissions of Carbon Dioxide	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
Proportion spent on sustainable procurement/non sustainable		100% renewable electricity purchased for WCC contracts		Y	100% renewable electricity purchased for WCC contracts	100% renewable electricity purchased for WCC contracts	
% of renewable electricity purchased through WCC energy contracts	100%		100%				
3.8: Improved awareness of sustainable energy measures							
Number of households participating in the Open Doors events each year		At least 15 exemplar households participating in at least 1 Open Doors event/yr		A	At least 15 exemplar households participating in at least 1 Open Doors event/yr	At least 15 exemplar households participating in at least 1 Open Doors event/yr	A press release asking for volunteer "hosts" was issued but received a nil response. Lots of events planned but not "open door" events. Validity of the target to be reviewed at refresh.

Outcome Environment 2 - Protect, maintain and enhance the County's biodiversity	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
All sites, where access can be secured, surveyed and assessed with advice given				N & Y		County Wildlife Sites project sustainably supported at an adequate level Targeting statements include County Wildlife Sites	Use of County Wildlife Sites as biodiversity measure for the LDF requires a greater political and financial commitment.
2.6: Increased number of landscape scale projects							
<ul style="list-style-type: none"> • Agreed list of SNAs for the joint development landscape scale projects agreed by the Wiltshire BAP Forum • An additional landscape scale project in development 			0 list. 1 project	Y		1 list agreed 1 additional project development	

Assessment of Local Area Agreement Block Progress
Target Area: Waste – Quarter 1 07/08

Waste: 1.2. Increased recycling and composting of household waste

1. Overall conclusion of performance against targets

The first performance targets are set for 2009/10 and current performance against targets is very good against the future targets.

2. Progress against planned activity

A review of the targets is expected, though a review date has not yet been agreed.

Activity planned against this target included the roll out of alternate weekly collections (AWC) of recyclables and refuse across all four districts in the county. Currently West Wilts District Council and Kennet District Council both operate AWC, while Salisbury District Council was planning to instigate AWC in autumn of 2007. However, following the recent local elections, both WWDC and SDC have now decided to review their AWC schemes.

If AWC is not rolled out across the county, then the target we have previously agreed will become more difficult to attain.

Additionally, there is a tendency for the goal posts to be moved by central government when it comes to measuring recycling performance. For example, the arrangements we had put in place in the last few years regarding wood recycling have recently been deemed by Government to no longer count towards our recycling performance which would reduce our overall performance. This determination is currently being challenged by many Waste Disposal Authorities, including Wiltshire County Council.

External risks such as these have previously been highlighted and clearly remain current.

3. Particular successes

The roll-out of Alternate Weekly Collections in Kennet district has been very successful, leading to an impressive increase in their recycling rate.

Performance at the Household Recycling Centres also continues to be high.

4. Particular concerns that should be brought to the attention of WiSB. What action would you like WiSB to take that would be of help.

WiSB should be aware that the achievement of our recycling targets is predicated on the implementation of the Wiltshire Waste Partnership's Strategy and Business Plan, including the roll out of Alternate Weekly Collections of refuse and recycling. Any changes to the Business Plan may affect achievement of the LAA and other targets.

WiSB should also be aware that funding we have previously relied on through the Waste Performance Efficiency Grant is coming to an end this financial year, and that we as yet have no confirmation from Government that this funding will continue in the future.

No action is currently requested of WiSB.

On target?

Yes

Y

No

N

Some doubt - action taken

A

Outcome Environment 1 - Improved waste efficiency through minimising the rate in growth of household waste arisings and maximising the total tonnage of household waste recycled and composted.	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
1.1: Reduced growth in total household waste arisings							
Output is a reduction in the annual rate of growth in household waste arisings per head of population for Wiltshire. Indicator is average Kg of total household waste arisings per head of population in Wiltshire.	4% average annual growth rate	561 kg/head	505 kg/head	Y	574 kg/head	587 kg/head	
Tonnes of waste minimised between April 2005 and March 2008	0	6150	6581	Y			
1.2: Increased recycling and composting of household waste							
Percentage of waste recycled and composted	31.61%		42.50%	Y		40% household waste recycled and/or composted by 2009/10	
Reduction in the percentage of municipal waste land filled	65.93%		54.59%	Y		Maximum of 60% municipal waste land filled by 2009/10	
Increased percentage of municipal waste recycled	34.07%		45.41%	Y		40% municipal waste recycled by 2009/10	

Assessment of Local Area Agreement Block Progress
Target Area: Children and Young People – Quarter 1 07/08

Please complete the following in order to provide a brief qualitative assessment of progress within each LAA block. This should not exceed one page in length.

Progress against planned activity (High level explanation required, not detailed analysis. If all activity is taking place as planned, just state that.)

In general activity is progressing as planned.

Many targets within the block are parts of existing work streams and activity is progressing as planned eg part of previous LPSA or work towards targets that were already reported nationally.

Newer target areas are working towards baselining in readiness to set targets by the end of the year.

Some realignment in some areas where checks on priority of different activities have been made, changes in structures of teams and, in the case of Healthy schools awards, changes in the elements required to meet the standard.

Particular successes – if appropriate, please give example(s) of the added value that the LAA has provided – to illustrate the difference it has made. This will help to celebrate success.

Nothing particular to report this quarter.

Do you have any particular concerns that should be brought to the attention of WiSB? What action would you like them to take that would be of help?

The trend in the data associated with the teenage pregnancy and Not in Education Employment or Training (NEET) indicators is cause for concern.

Teenage pregnancy is measured 2 years in arrears and the 2005 result was a rise in the rate of conceptions. The first quarter of 2006 dropped slightly. This change in the trend which had been showing a steady reduction gives cause for concern as to whether the 50% reduction target (national requirement) is achievable. It is important that all partners are engaged with the strategy and are aware of their responsibilities in reaching the targets. It would be helpful if the WISB endorses the strategy and reminds partners of their role in supporting it.

NEET - A wide range of measures that are within our control, working with partners, are being implemented in an endeavour to achieve the target. A NEET reduction strategy has been developed in order to guide this work. There are however factors outside of our immediate control that militate against achieving the desired NEET reduction. DfCSF and LSC sources have recently indicated that NEET nationally has risen in the last 2 years (including most of Wiltshire's neighbouring authorities), largely due to employment for young people at age 16 and 17 becoming more difficult to obtain. There may be fewer opportunities in the economy (nationally unemployment has risen) and there may be substitution with an influx of additional workers – it is widely suggested. In view of this there is an element of doubt about whether the LPSA stretch target will be met in full, although there is the opportunity to give even greater priority to this area through the new 14-19 multi-agency strategic group.

Looked after children educational attainment KS2 and KS3 – These targets are very challenging and based upon a 3 year average. 2006 results were year 1 of the average and were not particularly good so that means that 2007 and 2008 results have to be very good to reach the target. Therefore there is significant risk that the targets will not be achieved. The appointment of the virtual headteacher will be key in moving forward.

Do you have any significant risks that should be brought to the attention of WiSB? What action would you like them to take that would be of help?

See above.

Data Source	Info Contact	Target	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Expected end year result 2007/08	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
6	Partick McEune	Primary schools	42%	46%	-	y	46%	44.4%	41.5%	Data available Quartile 4
7	Partick McEune	Secondary schools	22%	20.2%	-	y	20.2%	19.0%	17.1%	Data available Quartile 4
8	Partick McEune	All schools will have Travel Plans by 2010/1	101 plans outstanding	67 plans outstanding	101	y	67 plans outstanding	33 plans outstanding	100%	Not including Independent schools
		Outcome CYP5 - Promote educational attainment, accessibility to Lifelong Learning and ensure the improvements of the skills base in the workforce								
1		5.1: Reduce the percentage of 16-18 year olds not in education, employment & training								
2	Mike Abbott	The percentage of young people in Wiltshire aged 16-18 who are not in Education, Employment or Training (as measured by the DfES adjusted NEET indicator)	5.70%	5.60%	5.71%	a	5.7	4.10%		Red/amber rating as trend has not been decreasing. However, Q.1 shows a fall in NEET % when we might have expected a small rise. Adjusted NEET is 5.71% at the end of Q.1 (5.94% same period previous year)

**Assessment of Local Area Assessment Block Progress
Target Area: Healthier Communities – Quarter 1 07/08**

Please complete the following in order to provide a brief qualitative assessment of progress within each LAA block. This should not exceed one page in length.

Overall conclusion of performance against targets

Good progress on targets where information available.
Some key targets, eg LPSA, dependent on surveys in 2008.
Some data, eg smoking quitters and All Age All Cause Mortality, not available at the time of first quarter return.

Progress against planned activity (High level explanation required, not detailed analysis. If all activity is taking place as planned, just state that.)

No major concerns – see comments on each target for detail.

Particular successes – if appropriate, please give example(s) of the added value that the LAA has provided – to illustrate the difference it has made. This will help to celebrate success.

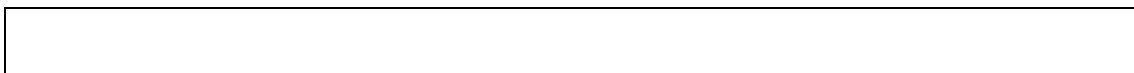
Number of schools achieving platinum smoke-free award – target for year exceeded at end of first quarter. (Platinum award = smoke-free buildings and grounds).

Do you have any particular concerns that should be brought to the attention of WiSB? What action would you like WiSB to take that would be of help?

No.

Do you have any significant risks that should be brought to the attention of WiSB? What action would you like WiSB to take that would be of help?

Not at this stage. However a response from all of the WiSB employer organisations to Keith Robinson's letter of 24 April 2007 would be useful – only three received to date, of which only Wiltshire Police have given a comprehensive response on Target 1 (Improve the Health and Well-being of People in Wiltshire).



On target?
 Yes Y
 No N
 Some doubt - action taken A

Data Source	Geographical Area(s) of activity	Lead Contact	Outcome Healthy 1 - Improve Health and Reduce Health Inequalities through targeted activities in and between local communities where life expectancy is lowest and/or deprivation highest with specific reference to lifestyles which influence the following: • Coronary Heart Disease (CHD), Stroke, Cancer, Accidents, Mental Health and Wellbeing	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
			1.1: Reduce levels of binge drinking, population drinking in excess of recommended Government targets and under age drinking							
WCC		PMc	Number of completed and successful community programmes	0	1 in target localities	1	Y	2 in target localities	3 in target localities	Polish campaign in Trowbridge completed
WCC		SF	Number of completed campaigns in workplaces	2	50% of WisB orgs	2	Y	5 other orgs 100+ employees each	5 other orgs 250 + employees total	1 planned WCC starts summer 07; 2 O/S
PCT		MW	Number of targeted individuals attending tier 2 young people specific training programmes	41	5% increase pa	?	A	5% increase pa	5% increase pa	Will probably show no progress until end of Q3 depending on dates of training
			1.2: Halt rising trend of obesity in adult population (improve diet)							
			All Age All Cause Mortality (AAACM):							
PCT		JD	i) Total	554.3 deaths per 100,000	517.4	?	?	506.5	495.9	Await 1st qtr data - qtrly data may fluctuate due to small nos
PCT		JD	ii) Gap between highest quintile and all other electoral wards	51.7 deaths per 100,000	maintain/ reduce	?	?	maintain/ reduce	maintain/ reduce	Await 1st qtr data - qtrly data may fluctuate due to small nos
			To be developed as implementation plan for Strategy established - will reflect effectiveness of commissioned health services, appropriate use of anti-obesity medicines and outcomes from relevant schemes subject to funding availability	N/A	Establish whether GP practices have robust info for obesity register	N/A	N/A	Set targets with focus on practices serving deprived communities	Set targets with focus on practices serving deprived communities	Needs identified PCT lead to undertake work

Data Source	Geographical Area(s) of activity	Lead Contact	Outcome Healthy 1 - Improve Health and Reduce Health Inequalities through targeted activities in and between local communities where life expectancy is lowest and/or deprivation highest with specific reference to lifestyles which influence the following: • Coronary Heart Disease (CHD), Stroke, Cancer, Accidents, Mental Health and Wellbeing	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
WCC		SF	% WiSB employees eating 5 fruit and vegetable portions per day (LPSA)	64.80%		N/A	A	69.80%		No comparable data till summer 2008 after HW survey rerun
PCT		MJ	Numbers of employers achieving Healthy Food awards			N/A	N/A	Award designed	3 large employers	Needs action to design award in 2008/9
			1.3: Halt rising trend in obesity in the 0 - 19 population (improve diet)							
WCC		SK	Number of schools compliant with final food based and nutrient based standards for lunch	N/A Final standards Sept 2008 for Primary; Sept 2009 for Secondary & Special schools.		?	?	100% of primary schools	100% of secondary & special schools	Await 1st qtr data.
WCC		SK	New school meal contract in place with appropriate quality standards	N/A		N/A	N/A	Signed and in place		Extension of contract planned for 2008
WCC		MC	% of schools engaged in the Healthy Schools programme	N/A	55% of schools achieving Healthy Schools status	29% (69)	Y	65% of schools achieving Healthy Schools status	75% of schools achieving Healthy Schools status, & 100% engaged in Healthy Schools programme	
			Height and weight measurements of children in reception and Year 6;							
PCT		MJ	%coverage	85% reception, 40% year 6	85% reception, 50% year 6	?	?	85% reception, 60% year 6	85% reception, 70% year 6	Won't show anything at end of June
PCT		MJ	% overweight and obese	12% & 7% reception, 12% & 11% year 6	Reduction in numbers of overweight and obese children	?	?	Reduction in numbers of overweight and obese children	Reduction in numbers of overweight and obese children	Won't show anything at end of June
			Monitor incidence of <19 year olds presenting with Type I and Type II diabetes.	N/A	Establish whether GP practices have robust info for register	N/A	N/A	Set targets with focus on practices serving deprived communities	Set targets with focus on practices serving deprived communities	Needs identified PCT lead to undertake work

Data Source	Geographical Area(s) of activity	Lead Contact	Outcome Healthy 1 - Improve Health and Reduce Health Inequalities through targeted activities in and between local communities where life expectancy is lowest and/or deprivation highest with specific reference to lifestyles which influence the following: • Coronary Heart Disease (CHD), Stroke, Cancer, Accidents, Mental Health and Wellbeing	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
PCT		MJ	All 4 – 6 year olds attending an LEA maintained primary or special school receive a free piece of fruit / veg. every school day.	Programme in place	Continuation of programme	Yes	Y	Continuation of programme	Continuation of programme	Programme continuing
WCC		SF	% of year ten school children eating 5+ portions of fruit and veg per day (LPSA)	57%		N/A	A	62%		No comparable data till summer 2008 after HW survey rerun
			Breast feeding;							
PCT		PM	initiation rates	79.50%	81%	?	?	82.50%	84%	Await 1st Qtr data
PCT		PM	rates at 8 weeks	51.6% estimate	1.5% increase	?	?	1.5% increase	1.5% increase	Baseline and current data measured
			1.4: Halt rising trend of obesity in population (increase physical activity)							
			% of population taking part in moderate intensity activity– at least ½ hour per day 5 times per week:							
WASP		DB	Total	24.10%	1% pa increase	?	A	1% pa increase	1% pa increase	People's Voice survey results out by August 07 (proxy)
			Deprived/target areas	Target areas via Wiltshire People's Voice surveys (annual)		?	A	4% + over 3 years in target areas		People's Voice survey results out by August 07
WASP		DB								
WCC		SF	WiSB employees (LPSA)	47.6%		N/A	A	50.60%		No comparable data till summer 2008 after HW survey rerun
WCC		SF	Year ten school children (LPSA)	82.3%		N/A	N	84.30%		No comparable data till summer 2008 after HW survey rerun. Ongoing discussions within WCC
WCC		MC	Schools achieving 2hrs high quality Sport/PE per week	82% per school returns	National target 85%; Wilts stretch target 86%	?	Y	86% of pupils	All schools engaged	Await annual return (due end of July)
WCC		MC	Schools and others offering 4hrs sports to all children	N/A	Establish baseline – via additional questionnaire to national survey	N/A	N/A		Set targets	Agree targets in 2008 after national survey results
			Number of defined community programmes (see Older People's Block ref 2.1)	(see Older People's Block sub outcome 2.1)	(see Older People's Block sub outcome 2.1)			(see Older People's Block sub outcome 2.1)	(see Older People's Block sub outcome 2.1)	

Data Source	Geographical Area(s) of activity	Lead Contact	Outcome Healthy 1 - Improve Health and Reduce Health Inequalities through targeted activities in and between local communities where life expectancy is lowest and/or deprivation highest with specific reference to lifestyles which influence the following: • Coronary Heart Disease (CHD), Stroke, Cancer, Accidents, Mental Health and Wellbeing	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
			Number of referrals from appropriate exercise referral schemes	N/A	Baseline established for number of people accessing exercise referral schemes	N/A	N/A	Increase in numbers attending	Increase in numbers attending	Baseline to be established - part of WASP delivery plan
			1.5: Reduce the incidence of CHD, Stroke and cancers through reducing the incidence of smoking and the harmful effects of smoke							
WCC		SF	Smoking prevalence – % WisB employees who smoke (LPSA)	13.30%		N/A	Y	11.30%		No comparable data till summer 2008 after HW survey rerun. Smoking ban plus support should enable target to be achieved
PCT		JD/MJ	Number of people who have quit smoking 4 weeks since their quit date	Quit rates per PCT LDP for 2006/07 was 3300, 2197 was achieved	Achieve 4 week quit targets as per PCT LDP for 2006/07 and 2007/08 LDP for 2007/08 = 3279.	?	?	Achieve 4 week quit targets as per PCT LDP for 2008/09 when set and agreed	Achieve 4 week quit targets as per PCT LDP for 2009/10 when set and agreed	Data not be available and verified for SHA until 6 weeks after end of quarter . However monthly reporting available thereafter
PCT		JD/MJ		Wiltshire quit rate in line with national average	Wiltshire quit rate in line with national average	?	?	Wiltshire quit rate in line with national average	Wiltshire quit rate in line with national average	Data not be available and verified for SHA until 6 weeks after end of quarter . However monthly reporting available thereafter. National quit rate being checked by PCT
PCT/WCC		MJ/NB	Number of schools achieving Platinum smoke free award	4% (10)	25% (61)	31% (74)	Y	50% (122)	75%(245)	Target for year already exceeded
WCC		SF	% of year ten school children who smoke (LPSA)	20.70%		N/A	A	18.70%		No comparable data till summer 2008 after HW survey rerun
WCC		SC	Number of prosecutions arising from sales to underage young people OR improved retailer compliance resulting from repeated test purchases OR number of complaints		Agree and set target post change in law (Oct 07)	N/A	N/A	Reduce numbers	Reduce numbers	Trading Standards at WCC to consider and advise

Key for Leads PMc = Pippa Mcveigh WCC
 SF = Sarah Fussell HW
 MW= Margartet Winskill PCT
 JD= Jon Dudgeon PCT
 MJ= Mike Jones PCT
 SK = Sarah King WCC
 MC = Martin Cooper
 PM = Philip Milner PCT
 DB = David Bareham WASP
 NB = Nick Bolton WCC
 SC = Steve Clover WCC

**Assessment of Local Area Assessment Block Progress
Target Area: Older People – Quarter 1 07/08**

Please complete the following in order to provide a brief qualitative assessment of progress within each LAA block. This should not exceed one page in length.

Overall conclusion of performance against targets

Generally there has been satisfactory progress against the targets across the block, with some being partially achieved and for other actions ongoing to allow their achievement by the end of the year.

Progress against planned activity (High level explanation required, not detailed analysis. If all activity is taking place as planned, just state that.)

There has been activity against most targets across the Block. For some targets, additional activity or changes to planned activity are taking place to improve the likelihood of targets being achieved.

Particular successes – if appropriate, please give example(s) of the added value that the LAA has provided – to illustrate the difference it has made. This will help to celebrate success.

Time Bank co-ordinator appointed in Pewsey, a partnership between Voluntary Action Kennet and WCC

Direct Payment Sub Group has been formed to increase number of people receiving direct payment

Gardening services are being delivered to 35 older people (target 20) by Age Concern Wiltshire with 6 older people working alongside gardeners

A new benefit forum has been started in Salisbury District lead by Salisbury CAB

The Carers strategy updated and is being consulted upon.

The Wiltshire Independent Travel Service, WITS a travel training scheme launched

Do you have any particular concerns that should be brought to the attention of WiSB? What action would you like WiSB to take that would be of help?

There have been difficulties engaging with Wiltshire PCT due to their ongoing re-organisation. However, relationships are improving as roles and responsibilities are clarified.

Do you have any significant risks that should be brought to the attention of WiSB? What action would you like WiSB to take that would be of help?

Nil at this time

On target?

Yes

Y

No

N

Some doubt - action taken

A

Outcome OP 2 - More older people are able to enjoy healthy active ageing and maintain independence	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
2.1: Improve health & well being by involving more older people in healthier lifestyles, including physical activity							
Directory produced and made available via web site and hard copy	New activity	Directory produced and available by Oct 07 "Young at Heart" section of WASP available via hotlinks by Jun 07 with monthly review	Consulted on draft with older people extended to include more comment	A	Annual review of content. Continuing monthly review of content	Annual review of content. Continuing monthly review of content	Wider consultation being implemented
Increased number of over 50s taking part in physical activity	New activity	50 over 50s involved in new activity by Mar 08	>100 older people involved in taser sessions with Extend tutors	Y	To be set Sep 07	To be set Sep 07	Connecting Communities project successful in obtaining £250K from Sprort England over 3 years, match funding still being sought
More older people enjoying being active via gardening project	New activity	10 older people to be actively involved in gardening project by Mar 08	6 older people regularly involved	Y	Additional 10	Additional 10	6 of 35 regular clients working alongside gardeners (plus an additional 3 out of 21 clients have helped with one off jobs)
More older people are active via take up of 'themed walks'	New activity	Proposals developed to pilot themed walks by Mar 08	Activity planned later	Y	Pilot 2 themed walks by Mar 09	An additional 4 themed walks to be developed by Mar 10	Interested agencies to be invited to planning meeting in autumn 07
2.2: Improved access to health services provided by a skilled, respectful and sustainable workforce							
Increase step up care by 5% on 06/07 baseline	06/07 community staff activity	11 neighbour-hood teams in place and fully functional by March 08.		Y	Review of users of community and acute services by voluntary sector / LINKS by Mar 09	Implement the model developed within the strategy	
Increase step down care by 1% on 06/07 baseline	06/07 community staff activity	Emergency admission to acute hospitals reduced by 5% by Mar 08		A	Target set by Sept 07	Target set by Sept 08	
Implement joint health and social care training packages for care staff	Ongoing activity	Ongoing support and training for all health staff to ensure provision of services with respect and understanding of older people's issues in place by Mar 08		N	Continue to develop and implement training programme as year 1	Continue to develop and implement training programme as Year 1	

Outcome OP 2 - More older people are able to enjoy healthy active ageing and maintain independence	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
Dentists	New Activity	Map the need for a dom care dental service		N	Evaluate the current impact of dental contract and NICE guideline. Finalise the Wiltshire and Swindon commissioning strategy	Implement strategy	
Implement a 24/7 single point of access for health and social care staff and service users	New Activity	Pilot single point of access by Mar 08		N	Develop single point of access in light of pilot results	Continue to develop single point of access	
SUB-OUTCOME 2.3: Increased number of older people who want to stay independent receive the support they need to do so from a skilled, respectful and sustainable workforce							
People helped to live at home (C32)	2,000	Additional 300 older people helped to live at home	Capacity of existing schemes being reviewed	A	Additional 500 older people helped to live at home	Additional 500 older people helped to live at home	
Number of people requiring long term care through implementation of re-ablement service reduced	0	Review of domiciliary care service by Mar 08		A			
Equipment delivered within 7 working days (D54)	0	Additional 100 older people provided with appropriate equipment	?	Y	Additional 100 older people provided with appropriate equipment		
Increase in number of people receiving direct payments (C51)	245	Additional 20	Direct Payment Sub Group reformed to action this	A	Additional 20	Additional 20	
Establish gardening/practical support service via social enterprise model agreement/joint training/increase step up and step down as 2.2	New Activity	Gardening service delivered to 20 older people via social enterprise	Gardening service delivered to 35older people	Y	Gardening service to additional 20 older people via social enterprise	Gardening service delivered to 20 additional older people via social enterprise	
Volume of use of assistive technology	New Activity	100 older people to be supported with assistive technology	Mult-agency action groups taking forward ideas	A	Additional 100	To be set March 2009	
2.4: Integrated support for those older people with complex needs							
Improvement against 2006 baseline on LDP target	LDP target	Pilot 'virtual ward'		Y	Roll-out of virtual ward depending on evaluation	Continue to develop virtual ward as appropriate	
Improvement against 2006 baseline on LDP target	LDP target	Meet LDP 5% reduction in emergency bed days from 04/05 baseline by March 08		A	Target to be set Sept 2007	Target to be set Sept 2007	

Outcome OP 2 - More older people are able to enjoy healthy active ageing and maintain independence	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
2.5: More carers feel well supported and able to continue caring							
Carers Strategy updated	Existing carers strategy	Carers' strategy updated	Multi-agency group established to refresh carers' strategy	Y	Action plan implemented as per strategy – timescales and targets to be taken from revised strategy	Action plan implemented as per strategy – timescales and targets to be taken from revised strategy	
Number of carers receiving service following assessment and review	187	To be set Sept 2007	Carers' lead developed to inform this work	A	To be set Sept 2007	To be set Sept 2007	
No of GP practices holding carers' register	New activity	20		A	Additional 20	Additional 20	
2.6: To reduce the no. of falls that result in serious injury and ensure effective treatment and rehabilitation for those who have fallen.							
A reduction in the number of unplanned emergency admissions to hospital as a result of falls - reduce the number of people age 75 years and over admitted to hospital a result of a fall to 839 (a reduction of 150)	989 no. of fall resulting in admission to hospital for people over 75 years	Develop falls prevention strategy by Mar 08. 839	06/07 data 1230	A	Implement primary care led falls prevention model by Mar 09	Continuation of 08/09 implementation	Plan now in place to achieve target- to be actioned by beg Sept. 08
Reduction in number of falls in care homes	New Activity	Develop primary care led falls prevention model by Mar 08		N	Reduce falls in care homes by 10% based on 06/07 baseline by Mar 09	Reduce falls in care homes by an additional 5% based on 06/07 baseline by Mar 10	
2.7: The mental health of older people is improved through providing more support to older people with functional and organic mental health problems							
Feasibility study for pre bookable respite undertaken	New Activity	Feasibility study for pre bookable respite undertaken and completed and service started		N	Monitoring new service	Continuation & review of 08/09 service implemented	
Complete audit of existing activity and identify gaps	New Activity	Complete audit of existing activity & identify gaps		N	Develop services to meet gaps identified in Year 1	Continue improving on Year 1 performance	
Improve support and information for families and carers	New Activity	Produce info pack for carers & service users Promote existing services & volunteering opportunities		Y	Increase in carers assessments by 25%		

**Assessment of Local Area Agreement Block Progress:
Target Area: Economic Development and Enterprise – Q1 April-June 2007/08**

Please complete the following in order to provide a brief qualitative assessment of progress within each LAA block. This should not exceed one page in length.

Overall conclusion of performance against targets

The block is performing largely to schedule.

Progress against planned activity (High level explanation required, not detailed analysis. If all activity is taking place as planned, just state that.)

Outcome 3.1 – the Basic Skills LPSA project is in its final year with 50% of its targets having been achieved. It is forecast that not all targets will be met.

Particular successes – if appropriate, please give example(s) of the added value that the LAA has provided – to illustrate the difference it has made. This will help to celebrate success.

Engagement with WiSB public sector organisations, which is critical for the basic skills LPSA project, would not have been possible without the LAA and support from partners – 75% engagement has been achieved to date.

Do you have any particular concerns that should be brought to the attention of WiSB? What action would you like WiSB to take that would be of help?

One element of the basic skills LPSA targets will be difficult to achieve and the LSC is awaiting clarification from GOSW on the expansion of the target beneficiary group. Support from WiSB on this is crucial.

ECONOMIC DEVELOPMENT AND ENTERPRISE

On target?
 Yes Y
 No N
 Some doubt - action taken A

Outcome EDE 1 - A network of vibrant strategically significant centres and other market towns meeting the needs of residents and enterprises including the rural hinterland	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
1.1: Better understanding of the sustainable development and enterprise needs of Wiltshire SSC&T and other market towns							
No. of common templates agreed	Visioning work for Trowbridge	1	0	A	0	0	Work to commence in August 07
No. of town development plans produced		2	0	A	4	4	To follow when template agreed
No. of plans for Chippenham		0	0		0	4	
No. impact assessments/ development plans for Tidworth		1	0	Y	1	0	
No. of businesses created at Castledown Business Park		Starter units open Sept 07	0	A	4 Incubation business centre established	12	Business plan being negotiated with SWRDA.

Assessment of Local Area Assessment Block Progress
Target Area: Safer – Quarter 1 07/08

Please complete the following in order to provide a brief qualitative assessment of progress within each LAA block. This should not exceed one page in length.

Overall conclusion of performance against targets

This is mixed.

The current focus is on achievement of LPSA targets of which this block has four.

Progress against planned activity (High level explanation required, not detailed analysis. If all activity is taking place as planned, just state that.)

Activity is taking place as planned although in respect of domestic violence there has been some difficulty in the setting up of the required multi-agency panels.(MARACS)

Particular successes – if appropriate, please give example(s) of the added value that the LAA has provided – to illustrate the difference it has made. This will help to celebrate success.

It has enabled a wide range of partner agencies and other partnerships from within the Wiltshire “family” to focus “together” on top priorities and be smarter in joining things up. Links with community planners has also rooted work in communities. Specific improved working between local authorities and neighbourhood policing teams has been an unanticipated outcome.

A particular success has been the weeks of action starting in Calne. Early indication being that the area experienced a high reduction in police reported incidents. Other events in community areas are planned for October/November. This activity has concentrated on bringing together work that can assist in meeting three of the LPSA targets in their final year. Running alongside is a communications strategy to provide more public confidence in the public sector in relation to “street scene” including anti-social behaviour.

There has also been an early “administrative” success in relation to switching capital and revenue funding between funding streams. This has assisted in achieving outcome focussed work rather than “having to spend capital” due to strict government grant criteria.

Do you have any particular concerns that should be brought to the attention of WiSB? What action would you like WiSB to take that would be of help?

So far attendance by some of the key agencies at the MARACS has been disappointing. This may hinder progress against one of the LPSA domestic violence targets.

General re-offending targets to be put into the LAA were insisted on by GOSW. These were to be firmed up by Home office. They haven't been. The targets are loose and not locally owned.

Do you have any significant risks that should be brought to the attention of WiSB? What action would you like WiSB to take that would be of help?

The introduction of Libra – a court reporting system change is giving cause for concern for the impact on a second domestic violence target. WiSB to support Local Criminal Justice Board to consider requesting courts to prioritise DV cases at least until the end of the LPSA period in March or WiSB to make representation to the Home Office in respect of national changes affecting local LPSA targets.

Road traffic accidents reflected an unexpected rise. The Road Safety partnership is monitoring closely.

On target?

Yes

Y

No

N

Some doubt - action taken

A

Tel No	Data Source	Lead Contact	Outcome Safer 1 - Increase the safety of People, Places and Property	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
			1.1: Reduce the number of both accidental and deliberate fires							
01380 731193	Rob Wilde - Fire	Rob Wilde - Fire	1) Reduce the number of both accidental and deliberate primary fires (Yearly average for 3 years ending March 2008)	997	894 (Less than 934)	206 which would equate to 824 in 2007/8	Y			The annual target is 894 averaged over 3 years. Due to good performance in years one and two 07/08 target is 934
"	"	"	2) Reduce the number of both accidental and deliberate secondary fires (Yearly average for 3 years ending March 2008)	1438 (March 2004)	1244 (Less than 2031)	310 which would equate to 1240 in 2007/8	Y			The annual target is 1244 averaged over 3 years. Due to good performance in years one and two 07/08 target is 2031
			1.2: Reduce Crime							

0845 4087000	Police	Jon Tapper	Reduce Crime – Reduce overall British crime survey comparator recorded crime		12.50%						In relation to Criminal Damage performance 36% of this takes place between 2200-0600, this can be linked to NTE and introduction of LA 2003. In that with extended opening hours of licensed premises Police resources are committed in our NTE areas for longer. The CD tends to take place away from NTE centres on the routes away e.g. damage to cars, flower pots etc. Police resources are not able to patrol these areas until much later and also these areas are not covered by CCTV. A CD awareness campaign is currently underway building on experience from Glos Police campaign. With violent crime 28.4% (serious woundings) and 25.9% (Common Assault) can be attributed to Domestic Violence. These %'s are a positive reflection on our LPSA of improved DV reporting. In relation to pedal cycle thefts a large number can be attributed to a single location, namely Centre Parcs at Longleat where their cycle loan scheme to patrons is impacting on performance, if someone borrows a bike other than person signed out to this is reported as TWOC, nearly all cycles are recovered within 24ho
			Reduce the proportion of adult and young offenders and prolific and other priority offenders who re-offend - Adult	TBC end March/April 07 by Home Office	15% TBC by end June 07			15% TBC by end June 07	15% TBC by end June 07	Currently 12% of PPO's have not re-offended. Need baseline figure to ascertain if on target or not.	
01225 781202	Karen Spence	Ian Langley - YOS	Reduce the proportion of adult and young offenders and prolific and other priority offenders who re-offend – Young Offenders	PreCourt 15.6% First Tier 41.8% Community Penalties 53.3% Cutody 100%	Reduce by 5% re-offending rates by YP 10-17yrs by end March 2008	Recalculated Annually - next due April 08		Not yet set by YJB	Not yet set by YJB	Cannot yet tell	
0845 4087000	Jon Perry	John Tapper	Reduce the proportion of adult and young offenders and prolific and other priority offenders who re-offend – PPOs	TBC end March/April 07 by Home Office	15% TBC by end June 07			15% TBC by end June 07	15% TBC by end June 07		
			1.3: Increase home fire safety								

01380 731193	Rob Wilde	Rob Wilde	1) Reduce the number of accidental domestic fires (Yearly average for 3 years ending March 2008)	385	353 (Less than 204)	104 which would equate to 416 in 2007/8	N			The annual target is 353 averaged over 3 years. Due to exceeding target in years one and two 07/08 target is 204
"	"	"	Reduce injuries (including precautionary checks) resulting from accidental fires in the home (Yearly average for 3 years ending March 2008)	67	55 (Less than -6)	19 which would equate to 76 in 2007/8	N			The annual target is 55 averaged over 3 years. Due to exceeding target in years one and two 07/08 target is -6. Action being taken - Home Safety Set project commissioned by SSCF JCG. Revising arrangements with Bobby Van Trust and Sensory Loss Teams. Revising home safety check policy to improve targeting of vulnerable groups and to refocus home safety check work away from those who are less vulnerable to fire/ less likely to have a fire. Improving the provision of general advice to the less vulnerable e.g. through electronic means/ the provision of leaflets.
1.4: Improve road safety										
01225 713403	WCC EDS	Tim Jones	40% Reduction in numbers killed or seriously injured		From 315(94/98 average) to 189 by 2010			From 315(94/98 average) to 189 by 2010	From 315(94/98 average) to 189 by 2010	While overall casualty figures continue to fall, draft KSI figures for 2006 have risen significantly in comparison with 2005. No cause has yet been identified but every effort is being made to get back on target.
"	"	"	50% reduction in number of children killed or seriously injured		From 31 (94/98 average) to 16 by 2010			From 31 (94/98 average) to 16 by 2010	From 31 (94/98 average) to 16 by 2010	A similar situation exists as above. This is particularly disappointing in relation to child casualties.
"	"	"	10% reduction in slight injuries		From 1777 (94-98 average) to 1599 by 2010			From 1777 (94-98 average) to 1599 by 2010	From 1777 (94-98 average) to 1599 by 2010	Draft figure for 2006 already exceeds target of 10% reduction by 2010.
1.5: Improve street scene										
01225 713258	WCC EDS	Tracey Carter	Cleanliness of land within the local authorities' control		BVPI 199a - litter and detritus By end March 2008 to 16.25%	10.24	Y	Public satisfaction with the street By July 2008 46.5%		

Assessment of Local Area Agreement Block Progress
Target Area: Stronger – Quarter 1 07/08

Please complete the following in order to provide a brief qualitative assessment of progress within each LAA block. This should not exceed one page in length.

Overall conclusion of performance against targets

Generally performing well and to target.

Progress against planned activity (High level explanation required, not detailed analysis. If all activity is taking place as planned, just state that.)

Most of the projects are on target and have no problems to report.

The notable exceptions are:

Projects 3.1- 3.4 where a process for engaging with, and collecting performance information from, housing officers needs to be agreed.

Project 3.12 where staffing and budget issues have led to little or no progress being made to date.

Particular successes – if appropriate, please give example(s) of the added value that the LAA has provided – to illustrate the difference it has made. This will help to celebrate success.

Arguably the main success of the Stronger block has been the process itself, which has brought together a wide range of stakeholders from across the public and voluntary sectors, helping to raise communication and partnership working to new levels within and between the sectors.

Notable project successes include the military – civilian study whose outcomes will be far-reaching and will impact across the whole LAA; the opening on-time and on-budget of 9 Childrens' Centres with another 6 due to open before Christmas; the successful roll-out of extended schools initiatives with 83 schools now meeting the full core offer; and securing £ 250,000 from Sport England, matched by local partnerships, for sport and physical activity projects.

Do you have any particular concerns that should be brought to the attention of WiSB? What action would you like WiSB to take that would be of help?

There is concern that local partnerships with no resources, either human or/and

financial, with no formal agreement for both monitoring and meeting targets agree to take on significant work within the LAA without there being some clear and transparent accountability.

The Chair of the South Wiltshire Diversity Partnership (3.12) has ensured that the partnership prepares and agrees an annual work programme with identified external leads. However the experience to date is that the leads have unfortunately got 'distracted' often by their own organisations changes in direction and priorities and as a result the work of the partnership does not progress very fast, and in some cases not at all. This poses quite a problem when a partnerships work programme also contributes to meeting another partnerships objectives e.g. the LAA targets and outcomes.

Do you have any significant risks that should be brought to the attention of WiSB? What action would you like WiSB to take that would be of help?

There is significant risk when working in partnership with a range of both statutory and voluntary sector partners who are undertaking the lead in local partnership work. In particular when the lead role is not being funded and the work lead not being held accountable in any way.

Partners have invariably only taken on the lead roles, delivering against actions in local partnership work when it 'fits' their organisational objectives.

When an organisation's objectives change, or the person responsible changes, this work invariably gets 'lost' or 'shelved'. Despite the partnership agreeing to deliver the work in the LAA (as it was already part of the SWDP annual work programme) it has been very difficult to ensure that the work is progressed and that the partners understand that not achieving has significant impact on the LAA targets and overall objectives.

Funding for the Access and Transport Delivery Partnership (DART, 3.9) from SWRDA is approved to end March 2008 but beyond that depends on the future of rural funding. Support of WiSB needed to ensure i) that rural access and transport is given a high priority in any new funding arrangements and ii) that partners are encouraged to play an active role in DART and provide match funding for its activities

There is also uncertainty over future funding from Capacitybuilders for the development worker and volunteering project (4.1) which could result in a reduced service or, worst case scenario, the end of the project.

On target?

Yes

Y

No

N

Some doubt - action taken

A

Outcome Stronger Communities 1 - Local people, communities and voluntary organisations are empowered to have greater choice and influence over local decision making and a greater role in public service delivery.	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
1.1: To identify current and future issues within communities impacted by a military presence, investigate and propose changes to strategies and delivery mechanisms to allow issues to be effectively addressed							
Identifying, defining and governing a programme of activity.		Programme Set Up	Programme set up, involving 3 projects, with a further 3 project specifications in development	Y	Projects evaluated	N/A	Project Leads - John Makin (WCC), Phil Morgan (WCC), Steve Lawton (Tidworth Development Trust)
Commissioning a series of projects that may include researching issues, piloting new integrated services, etc		Projects commissioned	3 projects commissioned	Y	Engagement mechanism for ongoing activity agreed		
Integrating the findings and success of projects into mainstream activity		Projects monitored	Project-monitoring mechanisms in place	Y	Close programme		Envisioning the Future Project on target for completion 2008/09, but there are some risks relating to data-acquisition & staffing problems within WCC.
1.2: Local people involved in influencing design and delivery of public and voluntary services that address their local priority and support community cohesion							

Outcome Stronger Communities 1 - Local people, communities and voluntary organisations are empowered to have greater choice and influence over local decision making and a greater role in public service delivery.	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
Workshops with community leaders and local area partnerships to explore the role of the frontline councillor and identify support needs.		Workshops held. Report issued, identifying roles and support required. Pilot & evaluate new roles completed		Y	Communicate options to communities Evaluate responses Expand trials	To be defined at end Yr 2	
Continue to scope opportunities for greater influence and decision making with services, developing local community 'offers', between statutory agencies and area partnerships, that will lead to really local 'LAAs'. <i>Mandatory indicator for % of residents that feel they can influence decisions affecting their local areas</i>		Scoping study produced. Offers document produced from scoping study. Invite for feedback produced. Feedback evaluated. LGUSS annual survey		Y	Delivery solution designed	To be defined at end Yr 2	
Establish joint ways of working with the Neighbourhood Policing Teams		Meetings held to explore potential. Joint working established in pilots		Y	Pilots evaluated & expanded	County-wide adoption of partnership delivery of NPT	
Explore how scrutiny/ local calls for action can be dealt with through local area partnerships, including the role of community leaders in this process		Study commissioned. Report analysed. Pilot set up		Y	Pilot evaluated. Conclusions communicated. Feedback evaluated	To be defined at end Yr 2	

Outcome Stronger Communities 1 - Local people, communities and voluntary organisations are empowered to have greater choice and influence over local decision making and a greater role in public service delivery.	Baseline	Target 2007/08	Actual to 30.06.07	On target?	Target 2008/09	Target 2009/10	Comment (if 'on target' is N)
<p>Development of Wiltshire-wide approach to on-going engagement of hard to reach groups (covering the six equalities strands of race, disability, gender, sexual orientation, faith, and age) with consistency achieved across all councils.</p> <p>Mandatory indicator for % of residents who feel that their local areas are places where people from different backgrounds can get on well together.</p>		<p>Wiltshire-wide position statement commissioned, capturing research, forum/agency work and initiatives.</p> <p>Wiltshire-wide mechanism for on-going consultation of BME community investigated and agreed.</p> <p>Baselining study completed to support mandatory indicators. Issues and Action Plan agreed</p> <p>LGUSS annual survey</p>		Y	<p>Wiltshire-wide position statement produced and communicated and feedback evaluated.</p> <p>Wiltshire-wide mechanism for on-going consultation of BME community operational.</p>	<p>Mechanism for on-going consultation of BME community enhanced.</p> <p>Further milestones to be determined at end of Yr 1.</p>	<p>The Wiltshire Improvement Partnership, Equality and Diversity Capacity building project group will be developing a consultation event, in autumn 2007, to explore the ways in which consultation is carried out currently and in consultation. The unitary council decision will have a bearing on how this work is carried forward subsequently.</p>
<p>Local Young Peoples Issues Groups (LYPIGS) will be offered decision making power over the choice of local projects to be funded through the Wiltshire Young Peoples Opportunity Fund. Final decisions will be made by a Young Peoples Board.</p>		<p>LYPIGS trained and briefed on potential role,</p> <p>Workshops held,</p> <p>Linkages established with mainstream</p>		Y	<p>Decisions made by Young Peoples Board</p>	<p>To be determined at end of Yr2</p>	