

### Lives not services

- **Support more people to have independent and fulfilling lives as part of their local community**

- **Provide the strong foundations for children and young people's development**

There has been a significant amount of activity relating to childhood obesity, not least through the implementation of the Healthy Schools Plus scheme in Wiltshire, the introduction of the MEND Programmes ( for families with obese children aged 7 -13 years and the development of weight management care pathways. Clearly, the impact of these will not be seen immediately but there has been a significant increase in the amount of work being undertaken on this issue with children and young people in Wiltshire.

Stability of placements of children who are looked after continues to be good however there is still improvement needed in the numbers of young people that could be adopted where this is an option. Cost of placements is still being challenged and reviewed. Indications are that the achievement of looked after children at school has improved this year and the young people's case reviews are timely and take account of the young people's views.

Work to improve the provision of short breaks for disabled children and young people is continuing with significantly more short break services commissioned over the summer break and an improved range of services on offer. A new multi agency protocol has now been published to ensure a good transition for disabled young people into adult life.

Our Primary Mental Health Service now been re-launched with more focus on consultation and advice, it is known as 'Healthy Minds' and has been publicised to all schools, GPs and relevant services. In addition, a Targeted Mental Health Support in Schools pilot has started and there are multi-disciplinary teams in place working with two school clusters, alongside Relate who are providing counselling. The service specification for new single Child and Adolescent Mental Health Service was signed off by the PCT Board (with improved provision for Looked After Children and those with disabilities) and the provider of the new service will be announced in October.

The teenage pregnancy target continues to be challenging but there is an enormous amount of partnership work underway to address this, and other sexual health issues. Services for young people continue to strengthen, for example the "No Worries" Scheme continues to expand. Drop-ins are in place in George Ward and Clarendon schools as well as a clinic in Wiltshire College Salisbury. A launch event to widen the net will take place in January 2010 with the message that every school should have a drop in centre. Further training for front line workers has taken place, both Sexual Health and Delay and more is planned. Further work is underway to consider the use of existing data and intelligence more effectively to identify young people at risk of teenage pregnancy.

Positive progress is being seen in relation to the provision of drug and alcohol services for children and young people in Wiltshire, as the newly launched service embeds itself.

Actions to address gaps in service provision and strengthen joint working across agencies are underway.

- **Enable people to improve their long term health and well being**

The Health Trainer programme at HMP Erlestoke is in it's infancy but is already showing a positive impact upon the lives of those providing the service and those accessing it in terms of their health related behaviour. It provides really positive foundations for building on in the future as the health trainer programme in Wiltshire becomes further established. The impact of the health programme is complimented by the provision of behaviour change training to a range of staff from differing organisations across Wiltshire who are in a position to support people with making lifestyle changes that have a real impact on their health and wellbeing.

There is more positive news to report in relation to the number of people stopping smoking in Wiltshire. There are more opportunities than ever before to access support to stop smoking, which is emphasised by the fact that as of mid August almost 1000 people have stopped smoking in Wiltshire – that is an average of 200 people per month.

Central to improving the long term health and wellbeing of the population is how we engage with workplaces so that they can support their staff in making lifestyle changes. There is an increasing momentum around this area of work, with more and more initiatives taking place and a real commitment from the Health and Wellbeing Partnership to champion this area of work.

NI	NI Name	2007/08 Full Year	2008/09 Full Year	2009/10 Target	2009/10 Q2	On Target	2010/11 Target	Comment (if 'on target' is N) (Note: trend is 3 year unless only 1 year's previous data available)
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**LAA designated targets**

NI 008	Adult participation in sport and active recreation.	-	25.5%	27.1%	-	-	28.20%	Data for reporting year April 2009 to March 2010 will be reported in November 2010, based on Active People data collected between October 2008 and October 2010. Data is not available on a quarterly basis.
NI 039*	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm.	-	1345 per 100,000 (rolling 12 months March 2008 - February 2009)	1332	1372	Y	1373	Wiltshire figure entered, data not yet available at Community Area breakdown.
NI 055*	Obesity in primary school age children in Reception (PCT indicator)	8.48%	8.64% (2007/08 results)	9%	-	-	8.50%	Annual assessment - next result due December 2009
NI 112*	Under 18 conception rate of change.	-	Estimated 34.06% Jan - Dec 2008	19.70%	-	-	16.10%	2008 results due in Feb 2010, 2009 Feb 2011. Remedial action plan being implemented due to 2007 data.
NI 120*	All-age all cause mortality rate.	-	2005/7 pooled data at Dec 2008 Males 627 Females 444	Males 581 Females 421	Males 627 Females 444	N	Males 565 Females 410	2005 - 07 Pooled Value. Update was due October 2009 on NCHOD - not available at this time.
NI 123*	Stopping smoking (rate per 100,000 population, self reported 4 week smoking quitters).	583	awaiting final result	679.3	-	Y	679.4	Q2 deadline for reporting is in mid November but monthly performance report (as of mid October) indicates on target to achieve Q2 target
NI 125*	Achieving independence for older people through rehabilitation/intermediate care.	-	79.70%		-	-	Not Set	Due to a technical change in the definition, the data collection now begins in July and ends in December
NI 130	Social care clients receiving Self Directed Support per 100,000 population.	105.8	235.64	158.90	175.50	-	1330 per 100000	The result of NI 130 accumulates through the year as more people received Direct Payments. Results for Q1 2009/10 indicate improvement over the same period in 2008/09. Note that the definition of NI 130 changed on 1 Apr. The indicator now counts people who have been through the self-directed support planning process and not people who receive Direct Payments. In Q1 2008/09 we continued to measure the rate of Direct Payments as a proxy for self-directed support planning. We will begin to measure NI 130 on the new definition when the new process is implemented over the course of Q2 and Q3."
NI 131	Delayed transfers of care from hospitals		14.23	28.00	9.32	Y	27	The rapid rate of improvement during the first six months will slow as seasonal factors increase demand.
NI 134	Emergency bed days per head			138842	53875	N	137454	

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#### LAA designated targets

NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information.	9%	14.20%	10.00%	8.00%	Y	25.00%	The result of NI 135 accumulates through the year as more carers are assessed and reviewed. Results for the first quarter show early signs of improvement over the 2008/09 year-end figure. We are currently improving the recording processes for carer assessments and reviews and we expect that this will cause further improvement in Q3 and Q4.
NI 136	People supported to live independently through social services (all adults).	3036.88	3444	3500	3078	N	4000	Activity has not reduced since quarter 1. Financial data suggest that it has increased. We used data from a new module in the Council's Carefirst case management system for the first time in Q2. Our method of reporting on those data used assumptions about recording processes. We believe that one of these assumptions caused a number of people who were counted in Q1 to be excluded in Q2. We will review our calculation method in Q3
NI 146	Adults with learning disabilities in employment				13.70%	-		

#### LAA local targets

NI 040*	Number of drug users recorded as being in effective treatment.	-	618		620	-		Wiltshire figure entered, data not yet available at Community Area breakdown.
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#### Other LAW indicators

NI 056*	Obesity in primary school age children in Year 6 (PCT indicator)	13.46%	15.90% (2007/08 results)	16%	-	-		Annual assessment - next result due December 2009
NI 138	Satisfaction of people over 65 with both home and neighbourhood.	-	85.20%		-	-		The figure is from the 2008/09 survey; this will be replaced by results from a local survey later in 2009/10. The National result for 08/09 is 83.9%, making Wiltshire 34th highest out of 56 Unitary Councils.
NI 139	The extent to which older people receive the support they need to live independently at home.	-	32%		-	-		The figure is from the 2008/09 survey; this will be replaced by results from a local survey later in 2009/10. The National result for 08/09 is 30%, making Wiltshire 33rd highest out of 56 Unitary Councils. This result is on the median for the South-west and should be compared with NI 136.

