

<b>Children, Schools and Families Financial Data Collection</b>	<b>Schools Budget Summary Table</b>
---	-------------------------------------

<b>Year</b>	2008-09 to 2010-11	<b>LEA Name</b>	Wiltshire	<b>LEA No.</b>	865	<b>Email Address</b>	<a href="mailto:annprince@wiltshire.gov.uk">annprince@wiltshire.gov.uk</a>
<b>Contact</b>	Ann Prince	<b>TEL.</b>	01225 713677	<b>Version No</b>	1	<b>Completion Date</b>	4/8/08

This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

	2008-09 (a)	2009-10 (b)	2010-11 (c)
1. Dedicated Schools Grant - LEA's estimate of pupil numbers	63,929	63,487	62,981
2. Dedicated Schools Grant - Guaranteed Unit of Funding P	3,713	3,849	4,013
3.a Estimated Dedicated Schools Grant	237,384,999	244,387,493	252,772,984
3.b Grant (Please show any recoupment from DSG as a	0	0	0
3.c Dedicated Schools Grant, amount brought forward	0	0	0
4. School Standards Grants - including Personalisation	238,604,805	13,848,990	14,139,818
5. School Development Grant	1,736	12,470,462	12,682,132
6. Other Standards Fund Grants	12,818,863	3,453,927	6,370,242
7. LSC funding	21,435,373	21,100,427	21,543,536
8. LEA additional contribution	840,000	1,677,031	689,666
9. Total funding supporting the Schools Budget (lines	511,085,776	296,938,329	308,198,379

**SBS Table Notes**

**Note that the information you provide in this section will be taken into account when returned to DCSF**

LA additional contribution in each year is Area Based Grant allocated to Extended Schools Sta  
this has been included in Line 1.5.5 as advised in the FAQ guidance