

SECTION 52 EDUCATION BUDGET STATEMENT

Table 0 - Transparent account

YEAR	2003-04	LEA	Wiltshire	LEA No.	865	E-Mail Address:	
CONTACT		TEL.		Version No.	1	Completion Date:	

	2002-03 £ per pupil (a)	2003-04 £ per pupil (b)	Increase £ per pupil (c)
1 LEA's share of planned national spending on school provision	2629	2920	290
2 LEA planned spend on school provision	2647		
3 Additional funding from DfES grants	322	104	
4 Pupil numbers used	Pupils 62,815	Pupils 65,248	Change 2,433

1 This is the Government's calculation of your local education authority's share of the planned national spend on school provision per pupil. The 2002-03 figure includes the LEA's allocation from the LSC. The figure for 2003-04 includes the LEA's allocation from the LSC and the allocation for Specific Formula Grant: Excellence in Cities since these are included in line 2 for 2003-04.

2 This line records how much your authority is planning to spend on schools provision - it may be higher or lower than the figure in line 1 depending on local decisions. It is financed through general Government Grant from the Office of the Deputy Prime Minister, from Council Tax.

3 This is the amount of additional funding through grants from DfES that your LEA receives for initiatives such as: School Standards Grant and the Standards Fund. Some grants may be taken up during the year; this statement reflects the position as close as possible to 31st March, prior to the start of the financial year.

4 EFSS pupil numbers used as a divisor in the £/pupil calculations