

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Annex to Table 1: Youth Service**

<b>YEAR</b>	2003-04	<b>LEA</b>	Wiltshire	<b>LEA No.</b>	865	<b>E-Mail Address:</b>	
<b>CONTACT</b>		<b>TEL.</b>		<b>Version No.</b>	1	<b>Completion Date:</b>	

<b>YOUTH SERVICE (NET)</b>	<b>LEA Direct Spend</b>	<b>Contracted with Voluntary Organisations</b>	<b>Contracted with Other Organisations</b>	<b>Voluntary Organisations Grant Aid</b>	<b>TOTAL</b>
<b>Management</b>					
Full Time					0
Part Time					0
<b>Youth Workers</b>					
Full Time					0
Part Time					0
<b>Support Staff</b>					
Full Time					0
Part Time					0
<b>Staff Training</b>					0
<b>Non-Staff Costs</b>					0
<b>Total Running Costs (Table 1, Line 2.7.1, Net)</b>	0	0	0		0
Capital (Table 1, Line 2.7.6, Net, Youth Service element)					0
<b>YOUTH SERVICE TOTAL</b>	0	0	0	0	0