

SECTION 52 EDUCATION BUDGET STATEMENT

Table 4 - Schools Minimum Funding Guarantee

YEAR	2004-05	LEA	WILTSHIRE	LEA No.	865	E-Mail Address:	pcooch@wiltshire.gov.uk
CONTACT	Phil Cooch	TEL.	01225 713814	Version No.	1	Completion Date:	31/03/2003

Primary / Secondary schools	(3) 2003-04 Pupil Numbers	(4) 2003-04 Post 16 (LSC funded) Pupil Numbers	(5) 2003-04 School Budget Share	(6) 2003-04 School Baseline Exclusions	(7) 2003-04 Adjusted Budget Share	(8) 2004-05 Pupil Numbers	(9) 2004-05 Post 16 (LSC funded) Pupil Numbers	(10) 2004-05 School Budget Share (LEA FF formula)	(11) 2004-05 School Baseline Exclusions	(12) 2004-05 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2004-05 Guaranteed Funding Level		(15) 2004-05 Minimum Funding Guarantee	(16) Final 2004-05 budget share	(17) % School baseline per pupil increase
												(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
School name (1)	(2) DfES N ^o															

Primary Schools

Alderbury and West Grimstead Church of England Primary School	3460	184	363,430	10,494	352,936	180		366,104	2,098	364,006		360,670	n/a (Falling or Static Rolls)	0	366,104	5.43%
All Cannings Church of England Primary School	3000	99	233,982	21,431	212,551	105		242,802	9,006	233,796		231,770	233,097	0	242,802	3.71%
All Saints CofE Aided Primary School	5224	178	359,307	10,083	349,224	172		358,533	1,888	356,645		353,399	n/a (Falling or Static Rolls)	0	358,533	5.69%
Aloerick Primary School	5200	409	770,805	681	770,124	410		811,618	3,092	808,526		802,496	798,255	0	811,618	4.73%
Amesbury Church of England Aided Junior School	3301	321	578,249	215	578,034	315		595,696	2,027	593,669		592,166	n/a (Falling or Static Rolls)	0	595,696	4.66%
Amesbury Infants' School	2001	188	371,086	798	370,288	192		405,898	5,746	400,152		391,655	391,024	0	405,898	5.81%
Ashton Keynes Church of England Primary School	3002	129	268,974	7,482	261,492	140		299,804	6,338	293,466		290,504	293,439	0	299,804	3.41%
Atworth Primary School	2002	76	174,051	(1,907)	175,958	82		197,342	2,143	195,199		194,554	196,305	1,106	198,448	3.40%
Avebury Church of England Primary School	3003	43	128,538	5,894	122,644	55		150,260	1,653	148,607	1	147,613	n/a (Small School)	0	150,260	-5.27%
Barford St Martin Church of England Voluntary Controlled First School	3236	44	128,647	5,235	123,412	43		127,551	1,376	126,175	1	126,140	n/a (Small School)	0	127,551	5.43%
Baydon St Nicholas Church of England Primary School	3306	106	236,723	14,134	222,589	100		222,585	971	221,614		221,010	n/a (Falling or Static Rolls)	0	222,585	5.54%
Bemerton St John's Church of England Aided First School	3448	121	252,532	(513)	253,045	139		299,036	980	298,056		295,071	301,298	3,242	302,278	3.40%
Bishops Cannings Church of England Aided Primary School	3308	192	366,989	2,271	364,718	167		341,581	1,822	339,759		339,796	n/a (Falling or Static Rolls)	36	341,617	7.11%
Bitham Brook Primary School	2225	265	509,293	15,080	494,213	268		540,687	17,556	523,131		518,636	516,801	0	540,687	4.67%
Bowehill Primary School	2223	310	591,039	25,146	565,893	323		639,454	23,365	616,089		608,273	609,671	0	639,454	4.49%
Box Church of England Primary School	3013	162	333,907	11,237	322,670	165		344,411	2,932	341,479		340,548	339,819	0	344,411	3.91%
Box Highlands School	2007	179	366,960	12,708	354,252	154		367,160	8,527	358,633		327,258	n/a (Falling or Static Rolls)	0	367,160	17.67%
Bratton Primary School	2009	174	358,561	20,586	337,975	178		373,017	9,553	363,464		357,958	357,499	0	373,017	5.13%
Brinkworth Earl Danby's Church of England Primary	3242	149	348,026	2,414	345,612	160		386,512	5,905	380,607		380,665	383,745	3,138	389,651	3.40%
Britford Church of England Controlled Primary School	3017	58	146,464	1,852	144,612	58		153,563	1,448	152,115	1	150,396	n/a (Small School)	0	153,563	5.19%
Broad Chalke CofE First School	3449	110	233,731	1,233	232,498	140		295,337	334	295,003		294,406	305,783	10,780	306,117	3.40%
Broad Hinton Church of England Primary School	3018	97	222,123	10,381	211,742	105		236,113	2,023	234,090		234,741	236,998	2,908	239,021	3.40%
Broad Town Church of England Primary School	3019	60	155,359	4,643	150,716	61		162,179	2,280	159,899	1	158,427	n/a (Small School)	0	162,179	4.35%
Bufford Church of England Primary School	3022	257	537,645	11,757	525,888	243		538,977	6,988	531,989		523,089	n/a (Falling or Static Rolls)	0	538,977	6.99%
Burbage Primary School	2216	173	344,713	9,215	335,498	173		357,302	8,949	348,353		348,918	n/a (Falling or Static Rolls)	565	357,867	4.00%
By Brook Valley CofE Primary School	3244	137	285,313	12,821	272,492	128		283,131	11,810	271,321		268,498	n/a (Falling or Static Rolls)	0	283,131	6.57%
Chapmanslade Church of England Voluntary Aided Primary School	3316	83	191,001	4,081	186,920	68		170,419	1,094	169,325	1	169,269	n/a (Small School)	0	170,419	10.57%
Charter Primary School	2226	363	751,004	21,915	729,089	353		781,960	18,536	763,424		741,542	n/a (Falling or Static Rolls)	0	781,960	7.68%
Cherhill CofE School	3035	207	399,839	6,511	393,328	204		413,367	5,381	407,986		404,318	n/a (Falling or Static Rolls)	0	413,367	5.25%
Chilmark and Fonthill Bishop Church of England Aided Primary School	3453	76	187,272	12,004	175,268	98		221,844	529	221,315		224,710	233,960	12,645	234,489	3.40%
Chilton Foliat Church of England Primary School	3318	103	219,413	276	219,137	104		232,894	730	232,164		229,673	228,788	0	232,894	4.93%
Chippenham, Monkton Park Primary	2034	236	449,873	3,700	446,173	225		451,101	7,068	444,033		446,718	n/a (Falling or Static Rolls)	2,685	453,786	5.02%
Chirton Church of England Voluntary Controlled Primary School	3036	26	116,886	600	116,286	25		122,877	1,368	121,509	0	119,253	n/a (Small School)	0	122,877	8.67%
Christ Church Church of England Voluntary Controlled Primary School	3015	399	730,023	8,662	721,361	401		772,055	13,819	758,236		753,224	749,626	0	772,055	4.59%
Christ The King Catholic School, Amesbury	3412	260	560,681	(13,385)	574,066	264		608,501	1,548	606,953		604,377	602,716	0	608,501	4.13%

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School name (1)	(2) DfES N°												(14a) First guarantee	(14b) guarantee for schools with rising rolls				
Christian Malford CoE Primary School	3038	82		189,904	5,573	184,331	78		191,780	4,697	187,083		184,223	n/a (Falling or Static Rolls)	0	191,780	6.70%	
Clarendon Infants' School	5219	247		526,038	2,775	523,263	261		579,079	1,503	577,577		568,870		571,721	0	579,079	4.46%
Clarendon Junior School	5218	231		454,002	(3,046)	457,048	261		533,130	3,256	529,874		524,715		533,963	4,089	537,219	3.40%
Codford Church of England Primary School	3050	103		223,764	3,600	220,164	98		224,637	3,995	220,642		220,079	n/a (Falling or Static Rolls)	0	224,637	5.33%	
Colerne CoE Primary School	3040	272		586,658	63,262	523,396	252		570,011	40,818	529,193		512,312	n/a (Falling or Static Rolls)	0	570,011	9.13%	
Collingbourne Church of England Primary School	3049	93		213,568	6,099	207,469	97		230,178	3,671	226,507		223,192		223,750	0	230,178	4.67%
Coombe Bessett Church of England Primary School	3229	60		155,047	3,702	151,345	77		189,175	1,060	188,115	1	185,724	n/a (Small School)	0	189,175	-3.15%	
Corsham Primary School	2028	376		790,649	24,089	766,560	407		876,567	20,132	856,435		849,806		857,973	1,538	878,105	3.40%
Corsham Regis Primary School	2032	221		438,437	5,008	433,429	190		405,515	11,172	394,343		400,183	n/a (Falling or Static Rolls)	5,840	411,355	7.39%	
Corstey Church of England Primary School	3325	82		186,581	11,432	175,149	68		173,918	296	173,622	1	169,793	n/a (Small School)	0	173,918	12.21%	
Crockerton CoE Primary School	3047	90		208,612	11,828	196,784	81		191,119	291	190,828		188,282	n/a (Falling or Static Rolls)	0	191,119	7.75%	
Crudwell CoE Primary School	3048	86		196,587	5,943	190,644	81		194,734	2,531	192,203		189,048	n/a (Falling or Static Rolls)	0	194,734	7.04%	
Dauntsey's (Aided) Primary School	3401	134		269,616	5	269,611	146		307,360	2,462	304,898		300,483		303,743	0	307,360	3.79%
Derry Hill Church of England Voluntary Aided Primary School	3330	207		400,156	7,883	392,273	208		414,157	1,724	412,433		409,541		407,570	0	414,157	4.63%
Dilton Marsh CoE Primary School	3207	144		300,895	9,857	291,038	155		336,235	8,801	327,434		321,176		323,921	0	336,235	4.52%
Dinton CoE First School	3230	50		142,909	8,680	134,229	76		193,545	6,931	186,614	1	183,123	n/a (Small School)	0	193,545	-9.13%	
Downton CoE VA Primary School	5201	230		437,626	8,089	429,537	235		463,913	2,269	461,644		454,488		453,797	0	463,913	5.19%
Durrington All Saints Church of England Voluntary Controlled Infants' School	3061	171		358,733	14,048	344,685	144		322,382	4,349	318,033		313,192	n/a (Falling or Static Rolls)	0	322,382	9.57%	
Durrington Church of England Controlled Junior School	3063	236		478,468	36,094	442,374	227		508,333	64,666	443,666		446,033	n/a (Falling or Static Rolls)	2,366	510,699	4.82%	
East Tytherton Maud Heath Primary School	2041	69		170,010	5,050	164,960	65		167,291	2,605	164,686	1	164,842	n/a (Small School)	156	167,447	6.08%	
Easton Royal Primary School	2040	43		124,058	3,094	120,964	45		130,066	800	129,266	1	129,124	n/a (Small School)	0	130,066	2.11%	
Farley All Saints Church of England Primary School	3302	53		143,123	6,409	136,714	51		140,330	2,086	138,244	1	138,976	n/a (Small School)	732	141,062	5.64%	
Figheledean St Michael's Church of England Primary School	3071	97		228,170	10,687	217,483	98		228,966	1,378	227,588		228,048		227,196	460	229,426	3.79%
Fitzmaurice Primary School	2008	245		469,236	9,178	460,058	240		487,419	9,622	477,797		470,649	n/a (Falling or Static Rolls)	0	487,419	6.02%	
Forest and Sandridge Church of England Primary School	3344	163		321,588	2,887	318,701	165		338,763	805	337,958		334,703		333,580	0	338,763	4.76%
Frogwell Primary School	5205	418		833,880	1,158	832,722	422		886,246	3,639	882,607		872,660		869,274	0	886,246	4.99%
Fynmore Primary School	2003	246		523,391	59,359	464,032	293		589,527	18,971	570,556		557,474		572,870	2,314	591,841	3.40%
Gamelton Primary School	2045	139		282,070	3,936	278,134	140		295,977	2,531	293,446		290,924		289,659	0	295,977	4.75%
Grafton CoE Primary School	3078	18		109,412	1,190	108,222	16		112,633	561	112,072	0	109,071	n/a (Small School)	0	112,633	16.50%	
Great Bedwyn Church of England School	3243	175		355,516	17,871	337,645	193		395,573	9,576	385,997		380,046		385,035	0	395,573	3.66%
Great Wishford CoE First School	3450	79		182,790	2,605	180,185	94		216,130	563	215,567		216,015		221,883	6,316	222,446	3.40%
Greentrees Primary School	2004	140		332,503	50,574	281,929	190		408,073	22,832	385,241		377,989		396,882	11,641	419,714	3.40%
Grove Primary School	2170	381		756,715	12,467	744,248	382		792,056	9,667	782,389		775,644		771,573	0	792,056	4.85%
Harnham Church of England Controlled Junior School	3158	267		535,485	49,948	485,537	260		555,342	61,925	493,417		494,367	n/a (Falling or Static Rolls)	950	556,292	4.56%	
Harnham Infants' School	2091	219		425,914	6,123	419,791	230		471,313	4,845	466,468		454,126		455,866	0	471,313	5.80%
Heddington Church of England Primary School	3086	59		146,978	(1,004)	147,982	59		154,822	431	154,391	1	153,901	n/a (Small School)	0	154,822	4.33%	
Heytesbury Church of England Primary School	3352	78		183,397	4,805	178,592	77		189,644	3,500	186,144		183,830	n/a (Falling or Static Rolls)	0	189,644	5.58%	
Highbury First School	2191	217		471,356	56,881	414,495	209		489,899	64,312	425,587		419,023	n/a (Falling or Static Rolls)	0	489,899	6.39%	
Hilmarion Primary School	2052	116		237,600	(2,927)	240,527	110		244,314	1,523	242,791		239,798	n/a (Falling or Static Rolls)	0	244,314	6.45%	
Hilperton Church of England Voluntary Controlled Primary School	3088	140		280,103	(94)	280,197	153		322,231	6,156	316,075		313,052		316,627	552	322,783	3.40%
Hindon Church of England Voluntary Aided Primary School, St Marys and St John's	3459	33		110,929	2,651	108,278	28		114,903	421	114,482	0	104,189	n/a (Small School)	0	114,903	24.61%	
Holbrook Primary School	2196	258		498,771	14,199	484,572	272		542,344	10,123	532,221		525,832		528,236	0	542,344	4.18%
Holt Voluntary Controlled Primary School	3090	116		253,527	12,976	240,551	121		264,572	3,010	261,562		258,799		259,451	0	264,572	4.24%
Holy Trinity Church of England School, Calne	5213	210		445,788	(20,670)	466,458	212		490,890	1,487	489,403		488,812		486,911	0	490,890	3.93%

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Horningsham Primary School	2053	94		165,847	5,284	160,563	64		169,191	2,526	166,665	1	166,986	n/a (Small School)	321	169,512	4.00%
Hullavington CofE Primary School	3091	125		267,931	5,866	262,065	114		268,113	4,469	263,644		253,360	n/a (Falling or Static Rolls)	0	268,113	10.31%
Idmiston Church of England Voluntary Aided Primary School	3355	95		218,256	10,430	207,826	104		232,692	458	232,234		232,520	235,250	3,016	235,708	3.40%
Ivy Lane Primary School	2022	359		666,309	7,236	659,073	348		684,148	10,032	674,116		668,634	n/a (Falling or Static Rolls)	0	684,148	5.52%
Keevit CofE Primary School	3094	66		169,672	11,805	157,867	62		160,179	858	159,321	1	157,276	n/a (Small School)	0	160,179	7.43%
Kennet Valley Church of England Aided Primary School	3461	92		253,525	3,360	250,165	99		273,169	296	272,873		276,008	278,352	5,479	278,648	3.40%
Kings Lodge Primary School	2218	492		871,609	11,373	860,236	463		878,648	26,375	852,273		852,459	n/a (Falling or Static Rolls)	186	878,834	5.30%
Kington St Michael Church of England Primary School	3096	77		183,329	5,923	177,406	88		206,885	3,420	203,465		205,588	209,643	6,178	213,063	3.40%
Kwi Primary School	2159	234		508,357	14,633	493,724	223		503,547	7,467	496,080		494,163	n/a (Falling or Static Rolls)	0	503,547	5.43%
Lacock Church of England Primary School	3100	57		149,111	2,905	146,206	53		146,443	1,263	145,180	1	145,227	n/a (Small School)	47	146,490	6.83%
Landford CofE Primary School	3232	37		115,924	4,239	111,685	42		127,231	1,870	125,361	1	124,382	n/a (Small School)	0	127,231	-1.12%
Langley Fitzurse Church of England Primary School	3102	110		238,905	7,510	231,395	115		253,619	2,850	250,769		249,401	250,137	0	253,619	3.66%
Larkhill Primary School	2065	183		451,714	77,687	374,027	269		565,509	9,006	556,503		535,230	568,492	11,989	577,498	3.40%
Lea and Garsdon Church of England Primary School	3104	104		223,242	4,509	218,733	96		220,143	3,420	216,723		213,483	n/a (Falling or Static Rolls)	0	220,143	7.34%
Leigh CofE Primary School	3105	51		139,269	4,362	134,907	36		116,440	1,642	114,798	1	115,191	n/a (Small School)	393	116,832	20.96%
Longleaze Primary School	2184	272		547,599	5,554	542,045	270		569,734	8,071	561,663		560,410	n/a (Falling or Static Rolls)	0	569,734	4.39%
Lowbourne Infant and Nursery School	5202	254		614,110	(784)	614,894	242		631,814	2,417	629,397		615,320	n/a (Falling or Static Rolls)	0	631,814	7.43%
Lowbourne Junior School	5203	268		536,481	(1,017)	537,498	269		563,694	1,970	561,724		560,667	557,847	0	563,694	4.12%
Luckington Primary School	2060	46		127,403	1,445	125,958	37		119,934	2,725	117,209	1	115,797	n/a (Small School)	0	119,934	15.69%
Ludgershall Castle Primary School	5215	294		554,256	1,350	552,906	296		596,696	3,753	592,943		578,151	575,594	0	596,696	6.52%
Ludwell Community First School	2198	61		157,670	4,067	153,603	61		161,467	1,573	159,894	1	160,487	n/a (Small School)	593	162,060	3.63%
Lydiard Millicent Church of England Primary School	3110	167		347,403	13,337	334,066	178		372,863	4,034	368,829		365,736	368,177	0	372,863	3.58%
Lynham Infants' School	2158	217		440,670	(34,729)	475,399	212		470,188	0	470,188		485,301	n/a (Falling or Static Rolls)	15,113	485,301	4.49%
Lynham Junior School	2063	335		635,787	13,952	621,835	309		645,026	15,310	629,716		592,655	n/a (Falling or Static Rolls)	0	645,026	13.08%
Lypiatt Primary School	2029	20		129,036	4,101	124,935	20		155,090	1,003	154,087	0	147,120	n/a (Small School)	0	155,090	-14.94%
Malmesbury Church of England Primary School	3117	356		698,236	17,903	680,333	347		712,241	14,455	697,786		693,236	n/a (Falling or Static Rolls)	0	712,241	5.23%
Margaret Stancomb Nursery and Infants' School	2126	153		361,742	9,356	352,386	146		370,939	5,654	365,285		353,067	n/a (Falling or Static Rolls)	0	370,939	8.63%
Mere First School	2185	119		263,353	9,020	254,333	157		372,136	38,921	333,215		333,762	349,050	15,835	387,971	3.40%
Minity Church of England Primary School	3220	134		268,806	(1,857)	270,663	124		266,855	1,276	265,579		264,685	n/a (Falling or Static Rolls)	0	266,855	6.03%
Monkton Farleigh & South Wraxall Church of England Voluntary Controlled Primary School	3128	41		124,846	5,815	119,031	28		117,043	3,580	113,463	1	102,138	n/a (Small School)	0	117,043	39.58%
Morgan's Vale and Woodfalls Church of England Voluntary Aided Primary School	3366	114		246,241	4,936	241,305	104		235,156	1,256	233,900		233,347	n/a (Falling or Static Rolls)	0	235,156	6.25%
Neston Primary School	2031	151		310,498	10,215	300,283	150		322,385	8,710	313,675		310,640	n/a (Falling or Static Rolls)	0	322,385	5.16%
New Close Community School	2134	202		403,519	7,472	396,047	184		407,246	7,980	399,266		382,527	n/a (Falling or Static Rolls)	0	407,246	10.67%
Newton Tony Church of England Voluntary Controlled School	3134	24		111,580	21,013	90,567	35		112,815	889	111,926	0	109,787	n/a (Small School)	0	112,815	-15.26%
Newtown Community Primary School	2227	316		613,020	17,174	595,846	310		621,414	12,700	608,714		610,267	n/a (Falling or Static Rolls)	1,552	622,966	4.40%
Nomansland and Hamptworth Church of England Aided Primary School	3372	54		141,808	2,583	139,225	61		157,882	483	157,399	1	156,583	n/a (Small School)	0	157,882	0.08%
Noremars Community Junior School	2162	232		436,944	8,615	428,329	223		442,465	7,752	434,713		431,638	n/a (Falling or Static Rolls)	0	442,465	5.59%
North Bradley CofE Primary School	3135	157		324,004	16,802	307,202	155		326,427	6,977	319,450		316,234	n/a (Falling or Static Rolls)	0	326,427	5.33%
Nursted Community Primary School	2005	126		280,081	18,635	261,446	173		396,225	39,631	356,594		352,588	370,609	14,015	410,240	3.40%
Oaksey CofE Primary School	3140	72		172,038	3,549	168,489	66		168,240	2,656	165,584	1	165,184	n/a (Small School)	0	168,240	7.21%
Oare Church of England Primary School	3141	71		171,266	5,644	165,622	70		173,890	2,006	171,884	1	170,611	n/a (Small School)	0	173,890	5.26%
Odstock Primary School	2076	47		135,261	4,804	130,457	47		137,743	2,462	135,281	1	135,676	n/a (Small School)	395	138,138	4.00%
Ogbourne St George and St Andrew Church of England Controlled Primary School	3143	61		154,966	2,839	152,127	64		165,953	2,474	163,479	1	163,276	n/a (Small School)	0	165,953	2.42%

Primary / Secondary schools		(3) 2003-04 Pupil Numbers	(4) 2003-04 Post 16 (LSC funded) Pupil Numbers	(5) 2003-04 School Budget Share	(6) 2003-04 School Baseline Exclusions	(7) 2003-04 Adjusted Budget Share	(8) 2004-05 Pupil Numbers	(9) 2004-05 Post 16 (LSC funded) Pupil Numbers	(10) 2004-05 School Budget Share (LEA FF formula)	(11) 2004-05 School Baseline Exclusions	(12) 2004-05 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2004-05 Guaranteed Funding Level		(15) 2004-05 Minimum Funding Guarantee	(16) Final 2004-05 budget share	(17) % School baseline per pupil increase
													(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
School name	(1) (2) DfES N°																
Paxcroft Primary School	5209	276	509,307	3,351	505,956	278	538,025	1,765	536,260		529,245	526,950	0	538,025	5.23%		
Pembroke Park First School	2192	216	521,912	7,772	514,140	207	529,851	8,242	521,609		516,881	n/a (Falling or Static Rolls)	0	529,851	5.86%		
Pewsey Primary School	2208	177	346,268	3,590	342,678	163	342,247	7,752	334,495		333,834	n/a (Falling or Static Rolls)	0	342,247	6.00%		
Piton Church of England Voluntary Aided Primary School	5216	80	200,686	19,817	180,869	85	205,745	6,994	198,751		197,509	198,707	0	205,745	3.42%		
Potterne Church of England Voluntary Controlled Primary School	3147	70	174,267	2,878	171,389	62	166,523	2,542	163,981	1	164,335	n/a (Small School)	354	166,877	8.26%		
Presbute Church of England Primary School	3149	184	353,647	3,608	350,039	202	407,583	5,461	402,122		392,530	397,347	0	407,583	4.64%		
Priestley Primary School	2168	210	410,881	5,791	405,090	201	423,880	8,390	415,490		406,850	n/a (Falling or Static Rolls)	0	423,880	7.16%		
Princecroft Primary School	2178	152	310,308	4,627	305,681	139	302,189	6,749	295,440		296,157	n/a (Falling or Static Rolls)	717	302,906	5.95%		
Queen's Crescent Primary School	2228	330	617,079	20,392	596,687	348	676,568	19,517	657,051		647,633	650,628	0	676,568	4.42%		
Ramsbury Primary School	2087	202	396,615	12,471	384,144	201	413,080	10,944	402,136		397,927	n/a (Falling or Static Rolls)	0	413,080	5.20%		
Redland Primary School	2180	262	502,624	15,625	486,999	271	534,849	7,478	527,371		520,397	520,854	0	534,849	4.69%		
Redlynch Church of England Voluntary Aided Primary School	3378	61	152,087	2,249	149,838	62	159,608	392	159,216	1	157,506	n/a (Small School)	0	159,608	4.54%		
Rowde Church of England Voluntary Aided Primary School	5222	209	409,891	10,314	399,577	220	438,888	1,626	437,262		433,057	434,908	0	438,888	3.96%		
Rushall Church of England Voluntary Aided School	3381	75	178,441	4,179	174,262	61	157,802	365	157,437	1	157,881	n/a (Small School)	444	158,245	11.39%		
Saint Edmund's Roman Catholic Primary School	5204	211	414,696	9,767	404,929	198	399,531	1,496	398,035		400,369	n/a (Falling or Static Rolls)	2,334	401,865	5.37%		
Sarum St Paul's Church of England Primary School	3383	264	550,393	6,632	543,761	261	565,203	2,127	563,076		560,370	n/a (Falling or Static Rolls)	0	565,203	4.74%		
Seagry Church of England Primary School	3159	103	221,795	2,080	219,715	98	226,048	3,135	222,913		219,629	n/a (Falling or Static Rolls)	0	226,048	6.63%		
Seend Church of England Aided Primary School	3388	113	238,091	1,478	236,613	110	242,144	891	241,252		240,851	n/a (Falling or Static Rolls)	0	242,144	4.74%		
Semley Church of England Voluntary Aided Primary School	3454	73	172,881	2,744	170,137	82	194,100	766	193,334	1	187,623	n/a (Small School)	0	194,100	2.20%		
Shalbourne CoE Primary School	3161	37	114,894	4,225	110,669	35	114,066	1,699	112,367	1	111,819	n/a (Small School)	0	114,066	7.34%		
Shaw Church of England Voluntary Controlled Primary School	3162	211	417,088	12,137	404,951	202	412,658	6,384	406,274		406,778	n/a (Falling or Static Rolls)	504	413,162	4.93%		
Sherston CoE Primary School	3163	146	295,462	4,462	291,000	144	300,034	1,888	298,146		299,324	n/a (Falling or Static Rolls)	1,178	301,211	4.29%		
Shrewton CoE Primary School	3164	139	295,658	5,569	290,089	128	287,973	5,096	282,877		282,593	n/a (Falling or Static Rolls)	0	287,973	5.89%		
Somerfords Walter Powell VA CE Primary School	3457	41	120,808	2,959	117,849	42	126,246	616	125,630	1	124,238	n/a (Small School)	0	126,246	4.06%		
Southbroom CoE Junior School	3056	311	576,411	9,506	566,905	294	575,006	11,354	563,652		563,799	n/a (Falling or Static Rolls)	147	575,154	5.20%		
Southbroom Infants' School	2037	186	385,576	7,498	378,078	178	390,222	7,581	382,641		379,672	n/a (Falling or Static Rolls)	0	390,222	5.76%		
Southwick Church of England Primary School	3166	130	277,891	15,800	262,091	158	331,278	5,746	325,532		319,542	329,372	3,840	335,118	3.40%		
St Andrew's Church of England Voluntary Aided Primary School, Laverstock	3362	141	286,746	4,168	282,578	138	292,526	1,076	291,450		288,878	n/a (Falling or Static Rolls)	0	292,526	5.38%		
St Barnabas Church of England School, Market Lavington	3222	167	343,423	16,098	327,325	141	302,100	7,319	294,781		298,019	n/a (Falling or Static Rolls)	3,238	305,337	7.84%		
St Bartholomew's Church of England Primary School, Wootton Bassett	3203	316	588,536	13,533	575,003	302	581,495	1,765	579,730		576,808	n/a (Falling or Static Rolls)	0	581,495	5.50%		
St Dunstan Church of England Primary School	3030	398	849,581	8,500	841,081	393	894,527	17,818	876,709		865,933	n/a (Falling or Static Rolls)	0	894,527	5.56%		
St George's Catholic Primary School, Warmminster	5207	201	392,951	1,182	391,769	200	403,695	1,546	402,149		405,818	n/a (Falling or Static Rolls)	3,669	407,364	4.10%		
St George's Church of England Primary School, Semington	3160	36	113,607	4,009	109,598	52	143,405	1,744	141,661	1	140,489	n/a (Small School)	0	143,405	-10.52%		
St John's Catholic Primary School, Trowbridge	3430	322	586,947	7,802	579,145	314	596,155	2,695	593,460		590,339	n/a (Falling or Static Rolls)	0	596,155	5.08%		
St John's Church of England Primary School, Tisbury	3239	105	244,764	16,922	227,842	119	264,444	3,078	261,366		261,247	265,777	4,411	268,855	3.40%		
St John's CoE School	3190	124	272,012	17,448	254,564	103	240,072	4,469	235,603		228,878	n/a (Falling or Static Rolls)	0	240,072	11.42%		
St Joseph's Catholic Primary School, Devizes	5214	228	438,488	10,169	428,319	228	452,871	2,280	450,591		445,452	n/a (Falling or Static Rolls)	0	452,871	5.20%		
St Joseph's Catholic Primary School, Malmesbury	3418	113	237,565	1,776	235,789	116	252,708	1,003	251,705		250,429	250,278	0	252,708	3.99%		
St Katharine's CE(VC) Primary School	3023	46	129,021	2,515	126,506	57	154,827	3,115	151,712	1	149,937	n/a (Small School)	0	154,827	-3.22%		
St Mark's Church of England Junior School, Salisbury	3176	392	707,584	23,258	684,326	381	720,934	26,471	694,463		695,722	n/a (Falling or Static Rolls)	1,259	722,193	4.60%		

Primary / Secondary schools		(3) 2003-04 Pupil Numbers	(4) 2003-04 Post 16 (LSC funded) Pupil Numbers	(5) 2003-04 School Budget Share	(6) 2003-04 School Baseline Exclusions	(7) 2003-04 Adjusted Budget Share	(8) 2004-05 Pupil Numbers	(9) 2004-05 Post 16 (LSC funded) Pupil Numbers	(10) 2004-05 School Budget Share (LEA FF formula)	(11) 2004-05 School Baseline Exclusions	(12) 2004-05 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2004-05 Guaranteed Funding Level		(15) 2004-05 Minimum Funding Guarantee	(16) Final 2004-05 budget share	(17) % School baseline per pupil increase	
School name (1)	(2) DfES N°												(14a) First guarantee	(14b) guarantee for schools with rising rolls				
St Martin's Voluntary Aided Primary School	3387	139		315,500	8,466	307,034	145		370,190	1,058	369,132		330,515	331,392	0	370,190	15.18%	
St Mary's Broughton Gifford Voluntary Controlled Church of England Primary School	3021	59		148,960	2,299	146,661	55		148,145	1,847	146,298	1	145,828	n/a (Small School)	0	148,145	7.01%	
St Mary's Church of England Infant School, Marlborough	3123	157		435,578	15,000	420,578	145		430,425	6,566	423,859		410,656	n/a (Falling or Static Rolls)	0	430,425	9.12%	
St Mary's Church of England Primary School, Purton	3150	331		632,778	18,100	614,678	323		648,070	14,877	633,193		626,905	n/a (Falling or Static Rolls)	0	648,070	5.56%	
St Mary's RC Primary School	5208	259		481,500	4,869	476,631	246		481,772	2,271	479,501		475,792	n/a (Falling or Static Rolls)	0	481,772	5.92%	
St Michael's C of E Aided Primary	3300	96		207,799	(1,206)	209,005	106		236,687	1,158	235,529		235,479		238,623	3,094	239,781	3.40%
St Michael's CofE (Controlled) School	3124	199		533,910	(3,052)	536,962	190		579,882	9,715	570,167		538,235	n/a (Falling or Static Rolls)	0	579,882	11.21%	
St Nicholas Church of England VC Primary School, Bromham	3020	103		232,524	11,565	220,959	104		236,659	1,451	235,208		231,583		230,690	0	236,659	5.43%
St Osmund's Catholic Primary School, Salisbury	3425	207		408,410	11,115	397,295	201		410,409	2,371	408,038		403,606	n/a (Falling or Static Rolls)	0	410,409	5.77%	
St Patrick's Catholic Primary School, Corsham	3437	194		380,781	13,054	367,727	188		375,092	1,174	373,918		372,974	n/a (Falling or Static Rolls)	0	375,092	4.93%	
St Paul's Primary School	2023	268		523,099	14,003	509,096	266		538,281	9,074	529,207		526,299	n/a (Falling or Static Rolls)	0	538,281	4.73%	
St Peter's Church of England Primary School, Chippenham	3319	256		474,179	(2,243)	476,422	249		490,628	1,847	488,781		484,640	n/a (Falling or Static Rolls)	0	490,628	5.48%	
St Peter's Church of England Voluntary Aided Primary School, Devizes	3331	129		269,952	2,137	267,815	110		248,203	2,360	245,843		245,708	n/a (Falling or Static Rolls)	0	248,203	7.65%	
St Peter's Church of England Voluntary Controlled Junior School	3216	255		552,125	6,916	545,209	226		528,603	9,644	518,959		515,430	n/a (Falling or Static Rolls)	0	528,603	7.40%	
St Sampson's Church of England Junior School	3045	215		416,032	13,670	402,362	206		416,782	16,074	400,708		404,443	n/a (Falling or Static Rolls)	3,735	420,517	4.91%	
St Sampson's Infants' School	2202	144		295,366	2,610	292,756	158		333,258	0	333,258		328,147		332,139	0	333,258	3.75%
St Thomas a Becket Church of England Aided Primary School	3396	40		118,526	2,558	115,968	39		119,326	337	118,989	1	118,932	n/a (Small School)	0	119,326	5.24%	
Stanton St Quintin Community Primary School	2086	124		265,705	7,162	258,543	125		279,031	4,412	274,619		270,620		269,490	0	279,031	5.37%
Staverton Church of England Voluntary Controlled Primary School	3170	198		393,284	12,980	380,304	206		430,615	16,234	414,381		408,301		409,123	0	430,615	4.73%
							0				0		0		0	0	0	0.00%
Steeple Langford Church of England Aided First School	3451	33		110,630	3,123	107,507	31		113,794	609	113,185	0	108,497	n/a (Small School)	0	113,794	12.07%	
Stratford-sub-Castle Church of England Voluntary Controlled Primary School	3172	107		237,579	2,159	235,420	113		259,858	4,138	255,720		255,820		257,074	1,354	261,212	3.40%
Studley Green Primary School	5206	220		647,902	5,850	642,052	210		660,419	2,020	658,399		643,453	n/a (Falling or Static Rolls)	0	660,419	7.43%	
Sutton Bengier Church of England Aided Primary School	5212	135		270,748	209	270,539	144		300,687	1,500	299,187		296,366		298,386	0	300,687	3.68%
Sutton Veny CofE School	3174	141		299,697	12,123	287,574	152		324,428	3,044	321,384		317,742		320,549	0	324,428	3.67%
The Avenue School	5225	371		816,663	7,066	809,597	333		783,491	2,230	781,261		772,988	n/a (Falling or Static Rolls)	0	783,491	7.51%	
The Holy Trinity Church of England Voluntary Aided School, Great Cheverell	3456	116		251,519	10,637	240,882	126		269,411	1,418	267,993		267,794		270,543	2,550	271,962	3.40%
The Mead Community Primary School	2006	337		648,734	44,619	604,115	373		720,658	21,575	699,083		682,484		692,020	0	720,658	4.46%
The Minster CofE Primary School	3191	224		436,263	12,262	424,001	218		438,639	6,019	432,620		431,512	n/a (Falling or Static Rolls)	0	438,639	4.84%	
Trowbridge Longmeadow Primary School	2230	164		392,014	16,780	375,234	159		435,626	18,331	417,295		380,725	n/a (Falling or Static Rolls)	0	435,626	14.71%	
Trowbridge Parochial Church of England Junior School	3182	145		302,338	3,747	298,591	149		330,141	6,635	323,506		317,388		317,260	0	330,141	5.44%
Upavon Primary School	2129	84		200,480	6,148	194,332	82		203,615	5,358	198,257		198,256	n/a (Falling or Static Rolls)	0	203,615	4.51%	
Urchfont Church of England Primary School	3186	92		214,850	15,233	199,617	107		238,822	3,374	235,448		234,680		240,057	4,609	243,431	3.40%
Walwayne Court School	2222	270		508,560	10,906	497,654	272		541,445	15,675	525,770		520,627		518,386	0	541,445	4.87%
Wansdyke Community School	2193	251		573,236	18,299	554,937	252		592,049	7,615	584,434		578,974		576,091	0	592,049	4.90%
Wardour Catholic Primary School	3435	84		190,282	3,288	186,994	83		195,103	830	194,273		192,622	n/a (Falling or Static Rolls)	0	195,103	5.14%	
Warminster Sambourne Church of England Voluntary Controlled Primary School	3205	194		378,702	5,792	372,910	208		430,491	7,250	423,241		410,216		413,415	0	430,491	5.86%

