

**SECTION 52 EDUCATION BUDGET STATEMENT**
**Annex to Table 1: Youth Service**

<b>YEAR</b>	2004-05	<b>LEA</b>	WILTSHIRE	<b>LEA No.</b>	865	<b>E-Mail Address:</b>	<a href="mailto:rachaellawes@wiltshire.gov.uk">rachaellawes@wiltshire.gov.uk</a>
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<b>YOUTH SERVICE (NET)</b>	<b>LEA Direct Spend</b>	<b>Contracted with Voluntary Organisations</b>	<b>Contracted with Other Organisations</b>	<b>Voluntary Organisations Grant Aid</b>	<b>TOTAL</b>
<b>Management</b>					
Full Time	92,434	0	0		92,434
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	993,855	0	0		993,855
Part Time	330,630	0	0		330,630
<b>Support Staff</b>					
Full Time	28,289	0	0		28,289
Part Time	94,657	0	0		94,657
<b>Staff Training</b>	26,728	0	0		26,728
<b>Non-Staff Costs</b>	1,122,055	0	0		1,122,055
<b>Total Running Costs (Table 1, Line 2.7.1, Net)</b>	2,688,648	0	0	48,110	2,736,758
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	0	0	0	0	0
<b>YOUTH SERVICE TOTAL</b>	2,688,648	0	0	48,110	2,736,758