

S52 EDUCATION OUTTURN STATEMENT
Year 2004-2005
TABLE A

LEA	Wiltshire		LEA N°	865	
Contact	Rachael Lawes		Email	rachaellawes@wiltshire.gov.uk	
Tel N°	01225 713618	Version	2	Completion Date	07/11/2005

SPENDING BY SCHOOLS

	Nursery Schools (£)	Primary Schools (£)	Secondary Schools (£)	Special Schools (£)	Total (£)
(a)	(b)	(c)	(d)	(e)	(f)
EXPENDITURE					
1 Teaching staff (E01)	0	59,228,203	68,072,633	3,035,067	130,335,903
2 Supply teaching staff (E02)	0	3,000,356	996,262	134,660	4,131,278
3 TOTAL TEACHING STAFF	0	62,228,559	69,068,895	3,169,727	134,467,181
4 EDUCATION SUPPORT STAFF (E03)	0	11,534,699	6,661,826	1,818,408	20,014,933
OTHER EMPLOYEE COSTS					
5 Premises staff (E04)	0	1,788,828	2,348,300	227,595	4,364,723
6 Administrative & clerical staff (E05)	0	4,432,073	5,795,836	240,125	10,468,034
7 Catering Staff (E06)	0	464,500	619,270	642,147	1,725,917
8 Cost of other staff (E07)	0	1,790,681	336,562	108,217	2,235,460
9 Indirect employee expenses (E08)	0	333,208	545,696	8,353	887,257
10 Development and training (E09)	0	713,407	587,188	41,971	1,342,566
11 Supply teacher insurance (E10)	0	784,237	92,667	52,380	929,284
12 Staff related insurance (E11)	0	5,479	7,936	121	13,536
13 TOTAL OTHER EMPLOYEE COSTS	0	10,312,413	10,333,455	1,320,909	21,966,777
RUNNING EXPENSES					
14 Building maintenance and improvement (E12)	0	1,501,028	2,686,391	78,025	4,265,444
15 Grounds maintenance and improvement (E13)	0	558,594	448,413	23,091	1,030,098
16 Cleaning and caretaking (E14)	0	1,161,921	939,901	46,333	2,148,155
17 Water and sewerage (E15)	0	322,096	242,550	21,878	586,524
18 Energy (E16)	0	987,029	1,083,889	75,901	2,146,819
19 Rates (E17)	0	1,208,515	1,226,547	4,594	2,439,656
20 Other occupation costs (E18)	0	190,987	489,349	4,821	685,157
21 Learning resources (not ICT) (E19)	0	4,242,157	4,540,127	209,429	8,991,713
22 ICT learning resources (E20)	0	2,502,996	2,426,257	86,531	5,015,784
23 Examination fees (E21)	0	0	1,670,563	11,651	1,682,214
24 Administrative supplies (E22)	0	2,557,074	3,034,618	210,613	5,802,305
25 Other insurance premiums (E23)	0	935,071	815,617	55,714	1,806,402
26 Special facilities (E24)	0	249,848	682,135	3,233	935,216
27 Catering supplies (E25)	0	1,480,103	2,028,548	122,458	3,631,109
28 Agency supply teaching staff (E26)	0	579,586	634,183	6,085	1,219,854
29 Bought-in professional services - curriculum (E27)	0	189,273	220,668	5,746	415,687
30 Bought-in professional services - other (E28)	0	818,815	332,346	25,304	1,176,465
31 Loan interest (E29)	0	0	39,119	0	39,119
32 TOTAL RUNNING EXPENSES	0	19,485,093	23,541,221	991,407	44,017,721
33 TOTAL GROSS EXPENDITURE	0	103,560,764	109,605,397	7,300,451	220,466,612
FUNDING					
34 Funds delegated by the LEA (I01)	0	83,967,895	79,049,001	6,819,978	169,836,874
35 Funding for sixth form students (I02)	0	0	13,351,158	0	13,351,158
36 SEN funding (Not for special schools) (I03)	0	5,719,398	3,094,676	150,850	8,964,924
37 Funding for minority ethnic pupils (I04)	0	95,234	0	0	95,234
38 Standards Fund (I05)	0	5,861,938	5,983,700	177,152	12,022,790
39 Other government grants (I06)	0	54,822	632,828	0	687,650
40 TOTAL FUNDING	0	95,699,287	102,111,363	7,147,980	204,958,630
INCOME					
41 Other grants and payments (I07)	0	2,073,557	1,703,337	25,192	3,802,086
42 Income from facilities and services (I08)	0	1,108,316	1,692,932	64,213	2,865,461
43 Income from catering (I09)	0	730,610	2,026,810	18,854	2,776,274
44 Receipts from supply teacher insurance claims (I10)	0	528,626	33,021	22,557	584,204
45 Receipts from other insurance claims (I11)	0	181,505	30,816	0	212,321
46 Income from contributions to visits etc. (I12)	0	873,891	402,045	2,527	1,278,463
47 TOTAL INCOME NOT INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	0	5,496,505	5,888,961	133,343	11,518,809
48 Donations and/or voluntary funds (I13)	0	2,590,560	2,570,398	326,709	5,487,667
49 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	0	8,087,065	8,459,359	460,052	17,006,476
50 SCHOOLS NET CURRENT EXPENDITURE	0	95,473,699	101,146,038	6,840,399	203,460,136
51 Capital Expenditure from Revenue - CERA (E30) (Schools)	0	302,758	594,719	0	897,477

BALANCES

Outturn 03-04 Total	Validation Range		
	Lower limit	Upper limit	Absolute Difference
£	%	%	£

128,805,246	0%	15%	1,000,000
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20,362,451	-5%	15%	1,000,000
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40,849,275	-5%	15%	1,000,000
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194,334,198	0%	15%	1,000,000
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S52 EDUCATION OUTTURN STATEMENT
 Year 2004-2005
[Annex to Table A: Youth Service](#)

LEA	Wiltshire		LEA N°	
Contact	MARIE TAYLOR (MRS)		Email	marietaylor@v
Tel N°	01225 713677	Version	1	Completion Date

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	340,488	0	0		340,488
Part Time	0	0	0		0
Youth Workers					
Full Time	490,153	0	1,433		491,586
Part Time	362,144	0	191,838		553,982
Support Staff					
Full Time	48,840	0	0		48,840
Part Time	64,781	0	0		64,781
Staff Training	48,001	0	918		48,919
Non-Staff Costs	1,028,138	0	(178,169)		849,969
Total Running Costs (Table A Line 80 Net)	2,382,545	0	16,020	261,756	2,660,321
Capital (Table A Youth Service line 88 Net Amount)	60,801	0	0	0	60,801
YOUTH SERVICE TOTAL	2,443,346	0	16,020	261,756	2,721,122

S52 EDUCATION OUTTURN STATEMENT
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TABLE B

LEA	Wiltshire	LEA N°	865
Contact	Phil Cooch	Email	philcooch@wiltshire.gov.uk
Tel N°	01225 7133814	Version	2
		Completion date	07/11/2005

Sort	School Name	Sort	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balances [B02]
NNNN				£	£	£	£	£	£	£	£	£	£	£	£
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		

PRIMARY SCHOOLS

Amesbury Infants' School	2001	19,376	405,898	429,926	8,747	28,367	0	18,988	0	18,988	505,404	493,380	0	5,876	6,148
Atworth Primary School	2002	21,687	198,448	210,511	9,929	21,249	0	13,762	0	13,762	277,138	247,778	0	304	29,056
Fynamore Primary School	2003	15,083	591,841	678,639	60,001	34,165	875	74,562	0	74,562	863,324	839,201	0	0	24,124
Greentrees Primary School	2004	29,027	419,714	459,979	21,135	34,868	0	46,529	0	46,529	591,539	533,140	0	8,811	49,588
Nursteed Community Primary School	2005	23,649	410,240	443,005	21,365	26,895	0	33,121	0	33,121	548,036	492,399	0	1,903	53,733
The Mead Community Primary School	2006	32,062	720,658	767,011	70,056	41,460	0	69,458	0	69,458	980,046	956,126	0	0	23,920
Box Highlands School	2007	18,977	367,160	391,796	8,245	28,458	0	23,198	0	23,198	470,674	444,976	0	9,569	16,128
Fitzmaurice Primary School	2008	33,106	487,419	517,661	21,163	28,752	0	57,775	0	57,775	658,458	621,829	0	1,695	34,933
Bratton Primary School	2009	39,227	373,017	400,932	12,018	29,724	0	30,592	0	30,592	512,493	475,250	0	2,950	34,294
Ivy Lane Primary School	2022	68,429	684,148	721,430	27,716	38,901	0	44,404	0	44,404	900,881	812,593	0	0	88,288
St Paul's Primary School	2023	64,973	538,281	575,351	26,271	31,178	0	31,030	0	31,030	728,802	685,265	0	0	43,537
Corsham Primary School	2028	66,670	878,105	900,840	40,372	48,046	45,000	208,639	0	208,639	1,309,567	1,265,425	0	0	44,142
Lypiatt Primary School	2029	97,440	155,090	171,799	2,450	16,291	0	110,768	0	110,768	398,748	377,828	2,121	0	18,799
Neston Primary School	2031	33,566	322,385	351,339	6,538	26,760	0	36,243	0	36,243	454,446	397,692	0	4,661	52,094
Corsham Regis Primary School	2032	36,448	411,355	436,285	26,404	27,019	0	46,068	0	46,068	572,224	540,631	0	2,201	29,392
Chippenham, Monkton Park Primary	2034	12,779	453,786	491,957	12,432	27,306	7,567	45,171	0	45,171	597,211	589,043	0	1,946	6,222
Southbrook Infants' School	2037	34,028	390,222	422,961	11,521	27,245	0	27,821	0	27,821	523,576	479,878	0	1,542	42,156
East Royal Primary School	2040	30,517	130,066	142,648	1,082	15,882	0	13,582	0	13,582	203,712	165,662	0	1,152	36,898
East Tytherton Maud Heath Primary School	2041	6,418	167,447	181,151	14,444	19,143	0	17,680	0	17,680	238,836	223,129	0	1,720	13,987
Gomeldon Primary School	2045	58,161	295,977	326,158	6,574	24,861	0	32,088	0	32,088	447,841	363,027	0	0	84,815
Hilmarton Primary School	2052	0	244,314	269,559	2,499	22,646	0	21,833	0	21,833	316,536	309,956	0	191	6,389
Horningsham Primary School	2053	9,416	169,512	181,633	10,546	18,168	0	24,323	0	24,323	244,086	222,751	0	3,608	17,727
Luckington Community School	2060	10,891	119,934	133,727	1,589	15,714	0	13,412	0	13,412	175,334	171,175	0	923	3,237
Lyneham Junior School	2063	64,376	645,026	672,891	21,296	37,194	0	34,798	0	34,798	830,555	759,274	0	3,105	68,176
Larkhill Primary School	2065	20,759	577,498	619,167	35,329	42,155	0	33,614	0	33,614	751,024	674,437	0	3,641	72,946
Odstock Primary School	2076	22,379	138,138	150,355	13,544	16,629	0	8,226	0	8,226	211,133	198,316	0	2,490	10,327
Stanton St Quintin Community Primary School	2086	32,677	279,031	303,948	11,581	23,748	0	47,559	0	47,559	419,513	390,744	0	640	28,129
Ramsbury Primary School	2087	46,908	413,080	457,404	3,870	22,460	0	21,096	0	21,096	551,737	497,598	6,000	5,962	42,177
Harnham Infants' School	2091	50,454	471,313	519,261	8,405	35,113	0	43,088	0	43,088	656,321	614,995	0	2,785	38,541
Margaret Stancomb Nursery and Infants' School	2126	31,106	370,939	391,211	11,902	22,630	0	35,571	0	35,571	492,420	448,706	0	4,708	39,007
Upavon Primary School	2129	27,277	203,615	209,838	34,160	22,406	0	35,936	0	35,936	329,618	303,175	0	4,632	21,810
New Close Community School	2134	54,563	407,246	444,097	4,028	22,231	0	26,744	0	26,744	551,663	512,356	0	963	38,344
Westbury Infants' School	2136	28,645	499,905	513,504	60,859	23,375	0	30,014	0	30,014	656,397	623,377	0	1,360	31,660
Westwood-with-lford Primary School	2137	38,784	234,241	261,398	25,194	22,312	0	11,376	0	11,376	359,064	325,770	0	802	32,491
Woolton Bassett Infants' School	2140	41,605	304,734	331,961	7,775	23,605	0	11,182	0	11,182	416,127	379,197	0	3,288	33,642
Worton and Marston Primary School	2141	31,965	172,770	197,988	1,698	18,804	0	11,764	0	11,764	262,219	226,508	0	1,071	34,640
Wyndham Park Infants' School	2157	27,926	540,489	589,378	23,233	27,569	0	46,322	0	46,322	714,428	695,439	0	0	18,989
Lyneham Infants' School	2158	70,792	485,301	527,310	31,818	21,901	0	29,277	0	29,277	681,098	596,883	0	8,770	75,444
Kiwi Primary School	2159	19,940	503,547	533,535	28,945	26,290	0	33,072	0	33,072	641,783	601,706	0	3,276	36,801
Noremars Community Junior School	2162	31,035	442,465	482,733	12,633	30,497	0	43,143	0	43,143	600,041	563,094	0	656	36,291
Priestley Primary School	2168	(29,014)	423,880	460,224	35,656	25,340	0	33,690	0	33,690	525,897	533,174	0	(7,278)	0
Grove Primary School	2170	25,881	792,056	789,312	81,834	54,027	0	61,689	0	61,689	1,012,743	998,045	0	0	14,698
Princecroft Primary School	2178	25,720	302,906	328,085	12,769	30,018	0	26,407	0	26,407	422,999	368,994	0	7,020	46,985
Redland Primary School	2180	69,272	534,849	576,296	62,904	37,989	0	37,928	0	37,928	784,389	696,038	12,679	5,635	70,037
Longleaze Primary School	2184	61,526	569,734	571,581	72,985	42,585	0	31,001	0	31,001	779,677	707,805	8,013	708	63,152
Mere First School	2185	23,868	387,971	385,930	44,179	27,952	0	81,739	0	81,739	563,668	511,852	0	11,175	40,641
Woodlands First School	2190	(19,662)	483,663	500,370	29,911	27,699	0	46,735	0	46,735	585,053	627,218	0	(42,166)	0
Highbury First School	2191	1,868	489,899	478,286	80,937	22,608	0	59,850	0	59,850	643,548	676,403	0	(32,855)	0
Pembroke Park First School	2192	(14,422)	529,851	493,134	93,570	28,938	0	49,694	0	49,694	650,914	662,507	0	(11,593)	0
Wansdyke Community School	2193	26,870	592,049	558,110	124,818	28,870	0	49,515	0	49,515	788,183	750,241	0	4,104	33,839
Holbrook Primary School	2196	45,472	542,344	584,315	29,486	31,900	0	47,620	0	47,620	738,793	699,926	0	327	38,540
Ludwell Community Primary School	2198	11,966	162,060	173,479	5,262	17,914	0	29,874	0	29,874	238,496	227,759	0	2,437	8,300
St Sampson's Infants' School	2202	24,916	333,258	364,287	4,156	18,535	0	16,722	0	16,722	428,616	397,062	7,143	0	24,411
Pewsey Primary School	2208	45,743	342,247	371,634	29,451	28,213	0	28,665	0	28,665	503,706	480,590	0	8,690	14,426
Burbage Primary School	2216	24,865	357,867	384,568	3,700	28,016	0	45,439	0	45,439	486,589	443,792	0	0	42,797
Kings Lodge Primary School	2218	50,087	878,834	928,606	27,089	41,203	0	81,405	0	81,405	1,128,391	1,093,524	0	3,316	31,551
Walwayne Court School	2222	32,588	541,445	575,514	14,791	33,369	0	34,751	0	34,751	691,012	659,161	0	4,111	27,741
Bowerhill Primary School	2223	8,745	639,454	686,462	32,027	37,798	0	34,000	0	34,000	799,033	779,260	0	19,773	0
Bitham Brook Primary School	2225	25,308	540,687	571,341	14,642	31,370	0	41,280	0	41,280	683,941	659,331	0	2,057	22,553
Charter Primary School	2226	81,997	781,960	824,724	25,751	45,838	0	48,836	0	48,836	1,027,146	988,097	0	0	39,048
Newtown Community Primary School	2227	15,932	622,966	657,651	43,027	37,170	0	55,123	0	55,123	808,903	749,574	0	4,118	55,211
Queen's Crescent Primary School	2228	30,857	676,568	710,641	30,732	37,898	0	38,158	0	38,158	848,286	801,039	0	560	46,687
Trowbridge Longmeadow Primary School	2230	2,586	435,626	448,553	37,220	43,711	0	95,883	0	95,883	627,952	581,139	0	17,402	29,411
All Cannings Church of England Primary School	3000	45,339	242,802	268,230	8,708	65,442	0	21,583	0	21,583	409,302	356,228	0	0	53,074
Ashton Keynes Church of England Primary School	3002	30,284	299,804	369,142	12,775	23,000	1,000	22,069	0	22,069	458,270	426,284	7,000	3,010	21,976
Avebury Church of England Primary School	3003	15,888	150,260	165,947	1,464	17,768	0	16,197	0	16,197	217,265	199,650	0	88	17,527
Box Church of England Primary School	3013	7,787	344,411	372,349	3,454	27,684	0	38,866	0	38,866	450,140	443,933	0	2,668	3,539
Christ Church Church of England Controlled Primary School	3015	30,673	772,055	833,259	29,719	43,732	0	99,176	0	99,176	1,036,559	997,134	0	8,747	30,679
Britford Church of England Controlled Primary School	3017	12,619	153,563	164,294	8,179	17,832	0	4,922	0	4,922	207,845	197,225			

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LEA	Wiltshire	LEA N°	865
Contact	Phil Cooch	Email	philcooch@wiltshire.gov.uk
Tel N°	01225 7133814	Version	2
		Completion date	07/11/2005

Sort	Sort												
School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balances [B02]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£
Chilton Church of England Voluntary Controlled Primary School	3036	30,918	122,877	138,333	994	15,233	0	8,855	194,333	158,103	0	367	35,864
Christian Malford CofE Primary School	3038	25,724	191,780	213,257	9,018	19,627	0	19,837	287,464	259,729	0	14,931	12,804
Coleme CofE Primary School	3040	135,992	570,011	576,726	42,548	34,449	0	19,992	809,708	679,430	25,592	2,582	102,105
St Sampson's Church of England Junior School	3045	15,149	420,517	470,425	23,031	15,151	0	36,581	560,337	554,111	755	0	5,471
Crockerton CofE Primary School	3047	20,950	191,119	205,161	7,646	20,394	0	19,246	273,397	253,847	208	617	18,725
Crudwell CofE Primary School	3048	15,919	194,734	204,602	17,393	12,688	0	18,367	268,968	246,621	95	0	22,252
Collingbourne Church of England Primary School	3049	4,441	230,178	240,483	4,717	23,729	0	52,202	325,572	331,084	0	(5,512)	0
Codford Church of England Primary School	3050	35,452	224,637	245,104	12,564	23,853	0	40,822	357,794	371,874	0	(14,080)	0
Southbroom CofE Junior School	3056	(16,595)	575,154	601,507	17,779	42,679	0	57,737	703,107	730,194	0	(27,087)	0
Durrington All Saints Church of England Voluntary Controlled Infants' School	3061	29,257	322,382	380,078	23,386	24,538	0	13,416	470,675	449,317	0	1,573	19,786
Durrington Church of England Controlled Junior School	3063	38,514	510,699	490,305	92,227	30,196	0	31,661	682,903	641,437	0	2,457	39,009
Figheledean St Michael's Church of England Primary School	3071	44,456	229,426	250,838	13,319	21,619	0	12,560	342,793	301,819	6,300	4,694	29,980
Grafton CofE Primary School	3078	22,640	112,633	125,793	9,419	16,845	0	15,004	189,701	169,935	0	0	19,766
Heddington Church of England Primary School	3086	4,711	154,822	166,059	2,497	17,889	0	18,598	209,755	198,701	0	441	10,613
Hilperton Church of England Voluntary Controlled Primary School	3088	22,319	322,783	347,325	16,650	27,103	0	17,277	430,675	392,950	0	2,727	34,998
Holt Voluntary Controlled Primary School	3090	52,531	264,572	291,206	21,595	24,395	0	17,940	407,667	350,125	4,870	2,687	49,986
Hullavington CofE Primary School	3091	9,813	268,113	288,568	10,816	23,955	0	9,851	343,003	333,343	0	1,748	7,912
Keevil CofE Primary School	3094	72,298	160,179	176,337	6,734	17,768	0	20,674	293,811	232,042	4,050	0	57,719
Kington St Michael Church of England Primary School	3096	17,492	213,063	231,673	1,884	20,617	0	24,516	296,183	278,749	5,501	914	11,019
Lacock Church of England Primary School	3100	15,997	146,490	161,142	5,332	17,897	0	11,740	212,109	196,877	0	1,360	13,872
Langley Fitzurse Church of England Primary School	3102	8,600	253,619	287,035	10,833	22,958	0	23,367	352,793	338,530	0	2,423	11,840
Lea and Garsdon Church of England Primary School	3104	25,186	220,143	247,880	5,231	21,716	0	21,541	321,554	302,376	0	1,414	17,764
Leigh CofE Primary School	3105	6,483	116,832	82,031	0	6,706	0	31,714	126,934	126,934	0	0	0
Lydiard Millicent Church of England Primary School	3110	84,682	372,863	411,520	3,135	29,371	0	44,028	572,736	474,423	0	1,429	96,884
Malmesbury Church of England Primary School	3117	(311)	712,241	725,659	64,408	40,795	0	59,998	890,549	858,379	0	1,843	30,328
St Mary's Church of England Infant School, Marlborough	3123	61,314	430,425	351,662	128,871	25,584	0	29,672	597,103	528,908	0	0	68,195
St Michael's CofE (Controlled) School	3124	49,822	579,882	428,877	212,898	35,279	0	79,680	806,556	754,211	0	2,236	50,109
Monkton Farleigh & South Wraxall Church of England Voluntary Controlled Primary School	3128	24,066	117,043	131,589	4,426	16,393	0	16,364	192,838	178,360	0	776	13,703
Newton Tony Church of England Voluntary Controlled School	3134	638	112,815	128,340	1,058	15,166	0	12,924	158,126	158,894	0	(768)	0
North Bradley CofE Primary School	3135	28,784	326,427	353,259	7,740	28,868	0	29,985	448,635	416,791	0	1,652	30,193
Oaksey CofE Primary School	3140	9,721	168,240	184,565	1,941	18,610	0	34,753	249,589	251,994	0	(2,405)	0
Oare Church of England Primary School	3141	6,887	173,890	189,327	5,025	16,928	0	14,953	233,120	242,011	0	(8,891)	0
Ogborne St George and St Andrew Church of England Controlled Primary School	3143	8,043	165,953	185,235	5,238	18,237	0	10,616	227,369	219,402	0	2,455	5,512
Potterne Church of England Voluntary Controlled Primary School	3147	4,373	166,877	170,075	22,384	23,299	0	11,235	231,367	236,871	0	(5,504)	0
Preshute Church of England Primary School	3149	29,001	407,583	457,948	21,884	31,925	0	23,674	564,433	497,044	0	2,899	64,490
St Mary's Church of England Primary School, Purton	3150	84,179	648,070	683,723	29,869	36,253	0	49,559	883,584	763,292	0	12,414	107,878
Harnham Church of England Controlled Junior School	3158	67,442	556,292	539,543	68,599	33,637	0	51,211	760,431	698,779	0	0	61,653
Seagry Church of England Primary School	3159	(9,978)	226,048	248,488	12,599	21,989	0	21,112	294,209	292,478	0	267	1,464
St George's Church of England Primary School, Semington	3160	22,083	143,405	180,365	2,709	17,694	0	10,998	233,848	201,275	0	3,848	28,725
Shalbourne CofE Primary School	3161	21,665	114,066	122,756	1,310	16,792	0	12,909	175,432	154,403	0	1,318	19,711
Shaw Church of England Voluntary Controlled Primary School	3162	40,490	413,162	448,418	25,443	20,223	0	9,331	543,905	513,027	0	0	30,878
Sherston CofE Primary School	3163	5,692	301,211	329,559	5,421	26,530	0	18,327	385,529	399,250	0	(13,721)	0
Shrewton CofE Primary School	3164	41,480	287,973	309,368	7,809	32,548	0	25,136	416,341	373,512	0	7,041	35,787
Southwick Church of England Primary School	3166	6,819	335,118	361,059	27,646	28,809	0	40,892	465,224	450,167	0	2,799	12,259
Staverton Church of England Voluntary Controlled Primary School	3170	(55,962)	430,615	481,710	27,503	32,972	0	61,583	547,806	604,550	0	(56,745)	0
Stratford-sub-Castle Church of England Voluntary Controlled Primary School	3172	(5,476)	261,212	295,309	39,559	24,912	0	15,303	369,607	348,184	0	2,344	19,079
Sutton Veny CofE School	3174	2,781	324,428	349,484	3,687	25,221	0	113,519	494,691	487,553	0	7,138	0
St Mark's Church of England Junior School, Salisbury	3176	83,439	722,193	773,070	37,437	45,526	0	50,631	990,103	915,659	0	2,219	72,225
Trowbridge Parochial Church of England Junior School	3182	26,958	330,141	351,196	68,545	32,342	0	27,889	506,931	475,032	0	2,220	29,679
Urchfont Church of England Primary School	3186	101,892	243,431	264,662	12,862	32,255	0	24,573	436,244	346,468	18,778	1,741	69,256
St John's CofE School	3190	42,791	240,072	266,291	17,042	23,514	0	18,910	368,547	341,605	0	0	26,941
The Minster CofE Primary School	3191	31,763	438,639	487,544	27,101	26,861	0	26,420	599,689	559,929	0	7,315	32,444
Westbury Church of England Junior School	3192	17,645	596,170	634,379	7,843	40,485	0	38,664	739,015	770,842	0	(31,826)	0
Westbury Leigh CofE Primary School	3193	(44,937)	623,611	703,593	30,690	37,144	0	46,132	772,623	819,848	0	(47,225)	0
Winsley Church of England Voluntary Controlled Primary School	3199	13,806	293,287	321,912	3,007	25,342	0	43,157	407,224	385,509	0	4,814	16,901
Winterbourne Earls Church of England Primary School	3201	17,892	388,007	429,286	17,793	29,774	0	22,151	516,896	504,653	0	2,512	9,731
St Bartholomew's Church of England Primary School, Wootton Bassett	3203	42,911	581,495	641,900	30,113	34,053	0	40,055	789,032	754,384	3,422	538	30,688
Warminster Sambourne Church of England Voluntary Controlled Primary School	3205	31,438	430,491	463,105	12,847	33,521	0	40,948	581,860	531,104	0	0	50,756
Dilton Marsh CofE Primary School	3207	12,282	336,235	356,691	11,592	29,513	0	30,844	440,921	416,130	0	811	23,980
St Peter's Church of England Voluntary Controlled Junior School	3216	116,757	528,603	492,710	125,610	32,805	0	52,760	820,642	706,539	0	0	114,103
Minety Church of England Primary School	3220	18,112	266,855	288,838	8,447	24,702	0	23,905	364,004	328,257	6,025	9,475	20,247
St Barnabas Church of England School, Market Lavington	3222	11,667	305,337	327,985	4,848	30,364	0	16,958	391,821	377,325	0	3,405	11,092
Coombe Bissett Church of England Primary School	3229	23,092	189,175	201,669	7,399	19,895	0	7,230	259,284	248,505	0	1,575	9,204
Dinton CofE First School	3230	9,794	193,545	221,235	11,616	19,245	0	25,537	287,426	276,358	0	984	10,084
Wilton CofE First School	3231	(8,158)	282,213	256,717	64,360	25,249	0	26,168	364,336	364,876	0	(540)	0
Landford CofE Primary School	3232	18,473	127,231	141,328	10,299	16,480	0	2,449	189,029	175,396	0	1,209	12,425
Barford St Martin Church of England Voluntary Controlled First School	3236	(2,444)	127,551	139,997	6,550	14,935	0	23,255	182,293	202,658	0	(20,365)	0

S52 EDUCATION OUTTURN STATEMENT
Year 2004-2005
TABLE B

LEA	Wiltshire	LEA N°	865
Contact	Phil Cooch	Email	philcooch@wiltshire.gov.uk
Tel N°	01225 7133814	Version	2
		Completion date	07/11/2005

Sort	Sort												
School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balances [B02]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£
St John's Church of England Primary School, Tisbury	3239	63,932	268,855	295,178	14,318	27,186	0	39,175	439,789	384,754	0	4,024	51,010
Brinkworth Earl Danby's Church of England Primary	3242	48,477	389,651	419,697	8,160	28,056	0	32,864	537,254	450,601	0	597	86,057
Great Bedwyn Church of England School	3243	39,228	395,573	424,244	32,996	33,010	0	29,378	558,856	504,024	0	3,621	51,210
By Brook Valley CofE Primary School	3244	5,494	283,131	308,973	6,909	24,953	0	31,978	378,307	391,784	0	(13,477)	0
St Michael's C of E Aided Primary	3300	5,270	239,781	270,400	11,055	20,630	0	19,205	326,559	306,594	0	296	19,669
Amesbury Church of England Aided Junior School	3301	19,879	595,696	617,082	17,958	40,440	0	39,942	735,302	718,034	0	1,053	16,214
Farley All Saints Church of England Primary School	3302	15,891	141,062	113,212	1,057	33,550	0	65,035	228,745	231,911	0	(3,166)	0
Baydon St Nicholas Church of England Primary School	3306	49,251	222,585	258,487	17,080	22,496	0	10,469	357,783	323,896	0	0	33,887
Bishops Cannings Church of England Aided Primary School	3308	26,345	341,617	362,950	8,564	31,783	0	34,717	464,360	435,614	10,889	0	17,857
Chapmanslade Church of England Voluntary Aided Primary School	3316	33,573	170,419	188,371	1,756	19,052	0	12,668	255,420	231,014	10,683	4,459	9,265
Chilton Foliat Church of England Primary School	3318	16,326	232,894	246,494	2,822	25,409	0	9,557	300,609	294,782	0	335	5,492
St Peter's Church of England Primary School, Chippenham	3319	29,270	490,628	529,104	23,032	29,548	0	31,145	642,099	617,969	0	218	23,913
Corsley Church of England Primary School	3325	2,635	173,918	180,554	21,266	19,000	0	16,126	239,582	239,664	0	(82)	0
Derry Hill Church of England Voluntary Aided Primary School	3330	16,425	414,157	400,877	58,053	47,054	0	46,532	568,941	502,829	1,021	1,389	63,703
St Peter's Church of England Voluntary Aided Primary School, Devizes	3331	(45,645)	248,203	320,742	21,396	23,405	250	35,452	355,600	340,971	0	1,814	12,815
Forest and Sandridge Church of England Primary School	3344	64,265	338,763	374,072	13,702	40,265	0	38,463	530,768	452,677	2,500	0	75,591
Heytesbury Church of England Primary School	3352	(1,943)	189,644	206,353	12,211	19,293	0	16,149	252,063	258,113	0	(6,050)	0
Idmiston Church of England Voluntary Aided Primary School	3355	19,645	235,708	259,320	24,065	22,376	0	16,153	341,560	303,137	0	2,589	35,834
St Andrew's Church of England Voluntary Aided Primary School, Laverstock	3362	66,191	292,526	324,806	20,538	26,667	0	36,598	474,801	408,870	2,488	1,132	62,310
Morgan's Vale and Woodfalls Church of England Voluntary Aided Primary School	3366	18,383	235,156	256,848	10,414	22,838	0	15,407	323,890	309,427	700	856	12,908
Nomansland and Hamptworth Church of England Aided Primary School	3372	3,626	157,882	182,942	10,722	19,912	0	18,322	235,524	229,868	0	79	5,577
Redlynch Church of England Voluntary Aided Primary School	3378	27,067	159,608	171,693	5,637	18,386	0	29,978	252,761	224,765	0	0	27,997
Rushall Church of England Voluntary Aided School	3381	52,543	158,245	169,618	9,073	19,066	0	12,646	262,946	211,210	6,000	4,141	41,595
Sarum St Paul's CofE (VA) Primary School	3383	1,907	565,203	551,774	82,932	25,450	0	20,593	682,656	684,934	2,884	(5,163)	0
St Martin's Voluntary Aided Primary School	3387	45,210	370,190	399,856	42,995	29,232	0	31,656	548,949	518,763	0	8,808	21,378
Seend Church of England Aided Primary School	3388	11,771	242,144	269,393	11,666	22,786	0	24,477	340,094	328,107	3,145	585	8,257
Steeple Ashton St Mary's Church of England Voluntary Aided Primary School	3391	2,831	12,524	11,937	307	0	0	551	15,627	18,900	0	(3,273)	0
St Thomas a Becket Church of England Aided Primary School	3396	12,671	119,326	138,262	4,711	15,731	0	4,039	175,415	175,626	0	(210)	0
West Ashton Church of England Voluntary Aided Primary School	3400	3,987	202,069	221,852	2,030	20,322	0	19,663	267,854	253,398	11,192	877	2,387
Dauntsey's (Aided) Primary School	3401	22,301	307,360	342,706	17,253	28,540	0	19,995	430,796	400,580	0	945	29,271
Whiteparish All Saints Church of England Primary School	3402	21,874	215,985	224,429	2,098	23,952	0	27,841	300,193	290,880	0	0	9,313
Winterslow CofE (Aided) Primary School	3405	17,755	381,319	423,628	10,258	33,207	0	108,356	593,204	610,017	0	(16,813)	0
Woodborough Church of England Aided Primary School	3406	4,281	263,840	290,480	5,522	23,584	0	23,067	346,934	341,649	0	3,784	1,502
Woodford Valley Church of England Aided School	3407	65,728	392,026	324,983	112,976	28,531	0	24,233	556,452	488,609	0	111	67,732
Christ The King Catholic School, Amesbury	3412	33,824	608,501	568,536	105,569	31,342	0	53,478	792,750	741,380	653	9,620	41,097
St Joseph's Catholic Primary School, Malmesbury	3418	23,497	252,708	274,865	9,028	19,253	0	14,675	341,318	310,863	0	223	30,232
St Osmund's Catholic Primary School, Salisbury	3425	7,516	410,409	443,870	37,688	20,355	0	27,041	536,469	519,445	4,703	2,775	9,547
St John's Catholic Primary School, Trowbridge	3430	32,235	596,155	639,936	26,309	34,343	0	56,011	788,835	795,063	0	(6,229)	0
Wardour Catholic Primary School	3435	8,087	195,103	210,162	3,095	19,621	0	34,290	275,255	268,143	0	771	6,342
St Patrick's Catholic Primary School, Corsham	3437	69,193	375,092	401,761	30,523	29,888	0	28,507	559,872	512,525	0	2,989	44,358
Bemerton St John's Church of England Aided First School	3448	(8,878)	302,278	330,083	8,168	24,821	0	28,537	382,732	374,115	886	3,676	4,056
Broad Chalke CofE First School	3449	21,679	306,117	343,796	24,286	25,660	0	60,162	475,583	444,058	0	2,088	29,438
Great Wishford CofE First School	3450	26,974	222,446	236,063	6,665	20,273	0	17,327	307,302	290,517	0	4,211	12,574
Steeple Langford Church of England Aided First School	3451	4,869	113,794	124,232	2,778	14,051	0	12,686	158,616	138,539	0	2,843	17,234
Chilmark and Fonthill Bishop Church of England Aided Primary School	3453	29,293	234,489	242,239	12,918	23,481	0	29,070	337,001	297,743	0	419	38,839
Semley Church of England Voluntary Aided Primary School	3454	30,431	194,100	218,213	7,047	18,799	0	36,770	311,260	264,058	0	12,000	35,202
The Holy Trinity Church of England Voluntary Aided School, Great Cheverell	3456	61,139	271,962	290,681	2,680	24,137	0	27,269	405,905	348,310	0	1,190	56,405
Somerfords Walter Powell VA CE Primary School	3457	26,280	126,246	136,046	10,636	15,937	0	21,480	210,380	189,465	496	5,030	15,389
Hindon Church of England Voluntary Aided Primary School, St Marys and St John's	3459	10,158	114,903	125,130	983	15,548	0	17,529	169,347	162,980	0	382	5,985
Alderbury and West Grimstead Church of England Primary School	3460	55,726	366,104	396,650	9,566	29,564	0	63,974	555,481	487,021	7,242	21,213	40,005
Kennet Valley Church of England Aided Primary School	3461	30,476	278,648	294,508	2,169	22,363	0	13,751	363,267	328,988	0	2,971	31,307
Whitesheet CofE VA Primary School	3463	32,115	259,961	289,945	6,332	19,519	0	47,010	394,921	377,896	0	0	17,025
Aloeric Primary School	5200	53,681	811,618	824,298	92,754	44,949	0	19,445	1,035,127	941,863	8,624	6,607	78,033
Downton CofE VA Primary School	5201	25,094	463,913	510,721	52,182	26,646	0	112,774	727,416	688,588	0	1,581	37,247
Lowbourne Infant and Nursery School	5202	41,248	631,814	688,207	97,209	28,318	0	141,377	996,359	993,034	0	0	3,324
Lowbourne Junior School	5203	9,782	563,694	558,589	80,955	38,734	0	121,803	809,864	790,762	0	5,009	14,093
Saint Edmund's Roman Catholic Primary School	5204	1,575	401,865	448,517	24,813	24,067	0	51,285	550,257	545,983	0	0	4,274
Frogwell Primary School	5205	99,716	886,246	862,117	154,140	48,791	0	103,720	1,268,484	1,189,857	0	12,113	66,514
Studley Green Primary School	5206	15,434	660,419	511,186	212,093	44,877	0	271,129	1,054,719	1,001,436	0	0	53,284
St George's Catholic Primary School, Warminster	5207	18,891	407,364	444,569	15,301	22,678	0	68,554	569,993	536,989	707	4,680	27,618
St Mary's RC Primary School	5208	28,000	481,772	515,597	30,503	31,885	0	56,453	662,438	635,145	0	0	27,293
Paxcroft Primary School	5209	7,588	538,025	583,818	12,711	30,363	0	32,206	666,687	651,196	1,190	2,871	11,430
Wingfield CofE Primary School (VA)	5210	9,742	183,944	197,288	2,727	20,057	0	11,816	241,630	227,029	0	1,675	12,927
Sutton Benger Church of England Aided Primary School	5212	20,005	300,687	324,980	14,584	25,622	0	56,624	441,815	393,055	19,500	0	29,260
Holy Trinity Church of England School, Calne	5213	(9,178)	490,890	455,581	81,533	24,997	0	41,211	594,144	588,423	5,181	0	540
St Joseph's Catholic Primary School, Devizes	5214	6,677	452,871	497,459	8,210	25,292	0	66,858	604,496	584,765	6,005	1,448	12,278

S52 EDUCATION OUTTURN STATEMENT
Year 2004-2005
TABLE B

LEA	Wiltshire			LEA N°	865
Contact	Phil Cooch			Email	philcooch@wiltshire.gov.uk
Tel N°	01225 7133814	Version	2	Completion date	07/11/2005

Sort	Sort												
School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/ I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balances [B02]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£
Ludgershall Castle Primary School	5215	(5,017)	596,696	628,853	11,948	34,092	130	76,144	746,150	763,200	0	(17,049)	0
Pitton Church of England Voluntary Aided Primary School	5216	21,972	205,745	223,194	3,752	20,279	0	25,556	294,753	290,348	0	0	4,405
Zouch Primary School	5217	34,461	699,905	712,223	83,636	34,405	0	31,662	896,387	865,255	28,980	0	2,152
Clarendon Junior School	5218	6,624	537,219	576,960	13,412	37,713	0	66,097	700,806	672,458	0	2,103	26,245
Clarendon Infants' School	5219	91,951	579,079	549,579	110,423	22,513	0	20,712	795,178	663,815	3,283	0	128,080
Rowde Church of England Voluntary Aided Primary School	5222	2,638	438,888	483,835	15,739	13,226	0	79,664	595,102	586,388	0	2,247	6,466
All Saints VA CofE Primary School	5224	14,363	358,533	382,777	18,805	29,648	0	45,333	490,926	487,823	0	0	3,103
The Avenue School	5225	249,429	783,491	744,350	133,964	38,362	0	67,272	1,233,378	1,189,891	0	5,875	37,611

Middle Deemed									0				
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Total Primary Schools (16)	6,127,505	79,525,394	83,967,895	5,814,632	5,861,938	54,822	8,087,065	109,913,856	103,560,765	302,758	98,501	5,951,833
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SECONDARY SCHOOLS

Abbeyfield School	4000	80,360	1,956,062	2,091,965	25,002	88,768	0	94,043	2,380,137	2,315,347	0	7,545	57,246
Wyvern College	4001	102	1,835,291	1,933,231	64,618	182,455	0	239,632	2,420,038	2,419,886	0	0	152
Downton School	4006	52,789	1,260,575	1,356,842	69,403	89,655	0	114,956	1,683,646	1,694,417	0	(10,771)	0
The George Ward School	4013	163,206	3,940,808	4,110,119	171,913	346,839	0	205,774	4,997,851	4,759,366	30,008	51,954	156,522
Malmesbury School	4064	27,618	3,711,500	3,930,447	90,289	225,701	0	133,820	4,407,875	4,186,282	0	26,162	195,431
The Corsham School A Visual Arts College	4066	176,212	3,623,422	3,933,008	111,761	272,239	0	396,792	4,890,012	4,573,578	63,226	9,159	244,049
Wootton Bassett School	4067	183,149	4,629,323	4,908,312	92,131	158,981	0	240,993	5,583,566	5,362,569	0	0	220,998
The Clarendon School	4069	114,408	3,944,151	4,152,284	195,329	323,766	0	382,696	5,168,483	5,073,800	0	94,683	0
The Stonehenge School	4070	(57,379)	2,063,221	2,123,681	145,173	89,255	0	259,438	2,560,168	2,616,054	0	(55,886)	0
Upper Avon School	4071	157,385	1,876,992	2,312,017	55,034	114,166	0	154,172	2,792,774	2,574,600	0	0	218,174
Warminster Kingdown	4072	145,644	4,101,455	4,278,137	187,926	306,190	0	836,222	5,754,119	5,515,514	16,364	12,737	209,504
The John of Gaunt School	4075	44,571	4,015,243	4,232,613	191,641	358,563	0	396,585	5,223,973	5,210,117	0	312	13,544
St Edmund's Church of England Girls' School and Sports College	4511	86,306	2,215,397	2,361,794	74,030	215,482	280,176	217,470	3,235,258	3,120,367	0	91,994	22,897
St Laurence School	4537	185,648	3,267,155	3,481,079	105,450	251,858	0	295,011	4,319,046	3,875,842	285,693	15,452	142,059
St Joseph's Catholic School	4610	7,993	1,144,748	1,240,873	53,550	65,907	0	95,388	1,463,710	1,442,097	0	6,988	14,625
St Augustine's Catholic College	5400	547,692	2,768,082	3,058,863	78,964	259,409	0	313,878	4,258,806	3,487,142	37,367	338,623	395,674
Lavington School	5402	111,501	1,898,161	2,073,652	44,157	77,249	0	140,995	2,447,555	2,364,839	13,009	25,167	44,540
Pewsey Vale School	5403	36,498	1,379,053	1,432,822	78,159	96,014	80,000	125,595	1,849,088	1,813,533	0	0	35,555
Sheldon School	5404	257,400	4,412,384	4,712,843	150,587	345,423	0	385,403	5,851,656	5,552,629	51,615	66,916	180,495
St John's School and Community College	5405	17,930	4,216,980	4,532,691	116,450	340,766	0	409,920	5,417,757	5,349,613	0	10,200	57,944
The John Bentley School	5406	397,882	3,376,122	3,596,164	187,781	306,988	0	310,719	4,799,534	4,507,881	0	59,026	232,627
Bradon Forest School	5408	115,954	3,135,683	3,343,397	62,143	126,528	0	140,972	3,788,994	3,669,254	574	22,335	96,831
Devizes School	5411	9,591	3,138,658	3,422,365	34,204	117,968	272,652	232,991	4,089,771	3,999,440	0	0	90,331
South Wilts Grammar School for Girls	5412	274,157	2,970,243	3,254,880	0	221,487	0	298,428	4,048,952	3,902,926	0	0	146,025
Bishop Wordsworth's Grammar School	5413	122,920	2,593,216	2,826,130	9,643	135,746	0	374,209	3,468,649	3,296,809	30,751	1,641	139,448
Hardenhush School	5414	23,527	4,128,770	4,275,393	229,501	289,133	0	389,261	5,206,815	5,140,143	0	16,165	50,507
Matravers School	5415	(163,282)	2,868,022	3,031,231	158,465	238,405	0	276,013	3,540,831	3,663,905	0	(123,074)	0
Castledown School	5416	32,909	1,189,892	1,277,390	31,217	60,308	0	331,870	1,733,694	1,673,408	66,111	(38,733)	32,909
Westwood St Thomas School	5418	(100,387)	2,177,487	2,283,637	55,312	83,337	0	402,631	2,724,529	2,802,449	0	(77,920)	0

Middle Deemed													
Duchy Manor Middle School	4068	104,955	217,702	253,244	17,392	6,015	0	41,650	423,257	348,967	0	0	74,290
Salisbury Avon Middle School	4076	103,148	577,489	667,455	25,634	47,901	0	51,399	895,537	770,766	0	24,591	100,179
Fisherton Manor Middle School	4077	12,014	809,140	880,890	70,199	63,091	0	73,954	1,100,148	1,085,140	0	449	14,559
Wilton CofE Middle School	4521	54,408	775,393	822,240	85,739	63,662	0	77,649	1,103,699	1,098,220	0	2,527	2,951
Nadder CofE Middle School	4536	124,830	222,158	208,468	25,879	14,443	0	18,830	392,450	338,495	0	0	53,955

Total Secondary Schools (17)	3,451,656	86,439,979	92,400,159	3,094,676	5,983,700	632,828	8,459,359	114,022,379	109,605,396	594,719	578,241	3,244,022
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SPECIAL SCHOOLS

Rowdeford School	7002	26,031	1,198,731	1,265,008	13,119	36,037	0	76,747	1,416,942	1,381,455	0	16,401	19,086
Downland School	7007	67,916	1,111,259	1,169,818	53,196	27,734	0	41,558	1,360,223	1,297,343	0	2,579	60,301
Exeter House Special School	7008	58,183	984,891	1,051,194	28,004	28,647	0	53,473	1,219,501	1,081,572	0	277	137,653
St Nicholas School	7009	85,294	952,528	1,002,178	1,997	27,943	0	43,748	1,161,160	946,749	0	1,477	212,934
Larkrise School	7010	271,933	780,261	820,477	12,469	28,364	0	76,013	1,209,256	838,436	0	1,677	369,143
Springfields School	7015	25,890	1,455,977	1,511,304	42,065	28,427	0	168,511	1,776,197	1,754,895	0	1,399	19,903

Total Special (18)	535,247	6,483,648	6,819,978	150,850	177,152	0	460,051	8,143,278	7,300,449	0	23,810	819,020
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TOTALS FOR ALL SCHOOLS (19)	10,114,408	172,449,022	183,188,032	9,060,158	12,022,790	687,649	17,006,475	232,079,512	220,466,610	897,478	700,552	10,014,875
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TABLE B NOTES

Note that the information you provide in this section will be taken into account when returned to DfES

3391 School closed April 2005, no standards funds issued. As per note on CFR return