

Wiltshire	LEA No.	865	E-Mail Address:	
	Version No.		Completion Date:	

2004-05 £ per pupil (a)	2005-06 £ per pupil (b)	Increase £ per pupil (c)
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

List of possible errors and warnings

- Error H1 You must enter a contact name in here.
- Error H2 You must enter a contact telephone number in here.
- Error H3 You must enter a contact email address here.
- Warning H1 You should enter the version number of this return (1, 2, 3 etc...). Please remember
- Warning H2 You should enter the date you completed this version of the return here.

Errors/Warnings specific to Table 0

- Error 1.1 The value for this cell is missing. Do not leave any cell blank. Instead, please
 - Error 1.2 The value in this cell should be a number. Please check your entry - it seems to
 - Error 4.14 Total Schools budget on T0 (line 3 col b × line 4 col b) does not match that on T1
- enter a zero if that is the amount your authority spent on this S52 category.

be non-numeric.

(line 1.8.1 - (1.0.5 + 1.6.5), col g).

#N/A

Show Blanks

SECTION 52 EDUCATION BUDGET STATEMENT

Table 1: LEA level information

YEAR	2005-06	LEA	Wiltshire	LEA No.	865	Email Address:	rachaellawes@wiltshire.gov.uk
CONTACT	Rachael Lawes	TEL.	01225 713618	Version No.	2	Completion Date:	11/05/05

Budget 2004-05 Total net expenditure	Validation Range	
	lower limit	upper limit

172,449,021	0.0%	10.0%
-------------	------	-------

1 SCHOOLS BUDGET	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	0	85,900,898	92,548,452	7,075,612	185,524,962		185,524,962
1.0.2 School Standards Grant	0	5,055,563	3,144,617	192,949	8,393,129	8,393,129	0
1.0.3 Devolved Standards Fund allocation - revenue	0	7,259,490	4,346,583	234,581	11,840,654	6,925,526	4,915,128
1.0.4 Specific formula grant - Excellence in Cities (EIC)	0	0	0	0	0		0
1.0.5 Specific Formula Grant - Threshold and performance pay (devolved)	0	2,629,133	4,049,711	183,403	6,862,247		6,862,247
1.1.1 Transitional Support Grant	0	0	0	0	0	0	0
1.1.2 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.2.1 Provision for statemented pupils	0	2,285,051	890,128	53,701	3,228,880	803,000	2,425,880
1.2.2 Provision for non-statemented pupils with SEN	0	759,443	100,370	0	859,813	0	859,813
1.2.3 Provision for statemented pupils not in 1.2.1	0	235,679	237,177	115,695	588,551	0	588,551
1.2.4 Provision for non-statemented pupils with SEN not included in 1.2.2	0	880,699	240,595	105,956	1,227,250	0	1,227,250
1.2.5 Support for inclusion	0	5,553	3,328	9,118	17,999	0	17,999
1.2.6 Inter-authority recoupment	0	2,187	1,311	1,768,774	1,772,272	379,143	1,393,129
1.2.7 Fees for pupils at independent special schools & abroad	0	0	0	6,439,824	6,439,824	0	6,439,824
1.3.1 Pupil Referral Units	0	25,117	2,270,241	195,894	2,491,252	62,401	2,428,851
1.3.2 Behaviour Support Services	0	717,771	2,168	5,938	725,877	0	725,877
1.3.3 Education out of school	0	217,782	48,074	658	266,514	0	266,514
1.3.4 Nursery Schools Budget (non-ISB)	0				0	0	0
1.3.5 Nursery education provided other than in maintained nursery schools/classes	10,049,836				10,049,836	1,574,696	8,475,140
1.4.1 School Meals - nursery, primary and special schools	0	0		0	0	0	0
1.4.2 Free School Meals - eligibility	0	15,176	12,309	196	27,681	0	27,681
1.4.3 Milk	0	36,771		0	36,771	36,771	0
1.4.4 School Kitchens - repair and maintenance	0	0		0	0	0	0
1.4.5 Fees to independent schools for pupils without statements of SEN	0	0	5,154	0	5,154	0	5,154
1.5.1 Insurance	0	63,575	9,419	1,766	74,760	0	74,760
1.5.2 Museum Services	0	0	0	0	0	0	0
1.5.3 Library Services - nursery, primary and special schools	0	0		0	0	0	0
1.5.4 School admissions	0	107,880	87,500	1,396	196,776	0	196,776
1.5.5 Licences/subscriptions	0	164,667	133,559	2,131	300,357	0	300,357
1.5.6 School-specific contingencies	0	217,343	176,284	2,813	396,440	0	396,440
1.5.7 Miscellaneous (not more than 0.1% total net SB)	0	120,701	89,844	1,742	212,287	24,401	187,886
1.5.8 Servicing of schools forums	0	591	88	16	695	0	695
1.5.9 Staff costs - supply cover (not sickness)	0	311,044	252,283	4,025	567,352	0	567,352
1.5.10 Supply cover - long term sickness	0	0	0	0	0	0	0
1.6.1 Standards Fund - Non-Devolved	0	233,561	139,971	383,470	757,002	331,175	425,827
1.6.2 Non-Standards Fund specific grant	0	0	0	0	0	0	0

- 1.6.3 [Specific formula grant - EiC Non-devolved](#)
- 1.6.4 [Performance Reward Grant](#)
- 1.6.5 [Specific Formula Grant - Threshold and performance pay \(non-devolved\)](#)

0	0	0	0	0		0
0	0	0	0	0		0
0	86,409	70,085	1,118	157,612		157,612

- 1.7.1 [Capital Expenditure from Revenue \(CERA\) \(Schools\)](#)
- 1.7.2 [Prudential borrowing costs \(Memo line 9 below to be completed if appropriate\)](#)

0	1,094,770	162,188	30,410	1,287,368	0	1,287,368
0	0	0	0	0	0	0

1.8.1 **TOTAL SCHOOLS BUDGET**

10,049,836	108,426,854	109,021,439	16,811,186	244,309,315	18,530,242	225,779,073
------------	-------------	-------------	------------	-------------	------------	-------------

202,743,667	0.0%	10.0%
-------------	------	-------

2 LEA BUDGET

STRATEGIC MANAGEMENT

- 2.0.1 [Statutory / regulatory duties](#)
- 2.0.2 [Premature retirement costs / redundancy costs](#)
- 2.0.3 [Existing early retirement costs \(commitments entered into by 31/3/99\)](#)
- 2.0.4 [Residual pension liability \(eg FE, Careers Service, etc.\)](#)
- 2.0.5 [Joint use arrangements](#)
- 2.0.6 [Insurance](#)
- 2.0.7 [Monitoring National Curriculum Assessment](#)
- 2.0.8 **Total Strategic Management**

3,904,055	54,106	3,849,949
436,734	0	436,734
1,661,209	0	1,661,209
155,921	15,309	140,612
0	0	0
0	0	0
0	0	0
6,157,919	69,415	6,088,504

5,659,806	-50.0%	15.0%
-----------	--------	-------

SPECIFIC GRANTS AND SPECIFIC FORMULA GRANTS

- 2.1.1 [Standards Fund - non-devolved](#)
- 2.1.2 [Non-Standards Fund specific grant](#)
- 2.1.3 [Specific Formula Grant - Threshold and Performance Pay \(non-devolved\)](#)
- 2.1.4 [Specific Formula Grant - Threshold Administration Costs](#)
- 2.1.5 **Total Specific Grants**

3,755,764	2,112,886	1,642,878
0	0	0
40,348		40,348
0		0
3,796,112	2,112,886	1,683,226

SPECIAL EDUCATION

- 2.2.1 [Educational Psychology Service](#)
- 2.2.2 [SEN administration, assessment and co-ordination](#)
- 2.2.3 [LEA functions in relation to child protection](#)
- 2.2.4 [Therapies and other Health Related Services](#)
- 2.2.5 [Parent partnership, guidance and information](#)
- 2.2.6 [Monitoring of SEN provision](#)
- 2.2.7 **Total Special Education**

1,378,169	0	1,378,169
776,191	0	776,191
23,327	0	23,327
4,175	0	4,175
78,451	0	78,451
104,496	0	104,496
2,364,809	0	2,364,809

SCHOOL IMPROVEMENT

- 2.3.1 [School improvement](#)

2,991,561	393,000	2,598,561
-----------	---------	-----------

2,187,288	-50.0%	15.0%
-----------	--------	-------

ACCESS

- 2.4.1 [Asset management](#)
- 2.4.2 [Supply of school places](#)
- 2.4.3 [Excluded pupils](#)
- 2.4.4 [Behaviour support Plans](#)
- 2.4.5 [Pupil support](#)
- 2.4.6 [Home to school transport: SEN transport expenditure](#)
- 2.4.7 [Home to school transport: other home to school transport expenditure](#)
- 2.4.8 [Home to college transport: SEN transport expenditure](#)
- 2.4.9 [Home to college transport: other home to college transport expenditure](#)
- 2.4.10 [Education Welfare Service](#)
- 2.4.11 [Music Service \(not Standards Fund supported\)](#)

				293,346	8,278	285,068
				451,374	0	451,374
				10,568	0	10,568
				5,004	0	5,004
0	0	88,262	1,028	89,290	80,005	9,285
0	1,908,783	1,787,527	609,374	4,305,684	0	4,305,684
0	2,493,902	6,156,168	0	8,650,070	189,400	8,460,670
		13,016	156,754	169,770	0	169,770
		1,325,949	0	1,325,949	221,700	1,104,249
				905,225	0	905,225
				4,955	0	4,955

2.4.12 Visual and Performing Arts (other than music)				0	0	0			
2.4.13 Outdoor Education including Environmental and Field Studies (not sports)				78,839	0	78,839			
2.4.14 Total Access				16,290,074	499,383	15,790,691		14,933,786	-50.0% 15.0%
2.5.1 Capital Expenditure from Revenue (CERA) (LEA Central Functions)				166,000	0	166,000			
2.6.1 Total LEA Central Functions				31,766,475	3,074,684	28,691,791			
YOUTH AND COMMUNITY									
2.7.1 Youth Service				3,041,811	0	3,041,811			
2.7.2 Adult and Community learning				258,851	247,000	11,851			
2.7.3 Mandatory Awards				747,970	747,309	661			
2.7.4 Student Support under new arrangements				306,916	0	306,916			
2.7.5 Discretionary Awards				0	0	0			
2.7.6 Capital Expenditure from Revenue (CERA) (Youth & Community)				0	0	0			
2.7.7 Total Youth and Community				4,355,548	994,309	3,361,239		3,040,461	-50.0% 15.0%
2.8.1 TOTAL LEA BUDGET				36,122,023	4,068,993	32,053,030			
3 TOTAL EDUCATION REVENUE EXPENDITURE				280,431,338	22,599,235	257,832,103			
4 MEMORANDUM ITEMS									
4a Special/specific grant income in support of the ISB (at line 1.0.1)						0			
4b SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))	15,197,055			15,197,055	15,197,055	0			
4c SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))		238,388		238,388	238,388	0			
4d EXPENDITURE COVERED BY LSC GRANT									
4d1 Sixth form element included at 1.2.1 above for pupils with statements of SEN	108,488	0		108,488	108,488	0			
4d2 Sixth form element included at 1.2.2 above for pupils without statements of SEN	0	0		0	0	0			
4d3 Sixth form element included at 1.2.3 above for pupils with statements of SEN	0	0		0	0	0			
4d4 Sixth form element included at 1.2.4 above for pupils without statements of SEN	0	0		0	0	0			
4d5 Sixth form element included at 1.2.7 above for pupils at independent special schools and abroad	0	757,791		757,791	757,791	0			
4d6 Sixth form element included at 1.4.5 above for pupils at independent schools (pupils without statements)	0	0		0	0	0			
5 Total LEA expenditure on school improvement								2,598,561	
6 Pay / Threshold grants outside the schools budget and LEA budget	0	0	0	0	0	0			
7 CAPITAL EXPENDITURE (excl. CERA)	0	12,057,000	6,176,000	464,000	18,697,000	12,744,000	5,953,000		
8 STANDARDS FUND: ICT IN SCHOOLS GRANTS									
8a Schools budget expenditure on ICT in schools				4,330,318	3,008,646	1,321,672			
8b LEA budget expenditure on ICT in schools				2,254,103	1,133,136	1,120,967			

9 [Prudential borrowing costs:](#)

Enter in the box below a brief explanation of the costs incurred at 1.7.2

(It is possible that the Department will wish to explore further with the LEA how they have arrived at the figures entered)

TABLE 1 NOTES

Note that the information you provide in this section will be taken into account when returned to DfES.

Line 1.5.7 Miscellaneous

This line consists of £14,287 Schools Health & Safety Maintenance Contracts, (£24,401) pensions back funding for centrally employed staff, and £198,000 repayment of corporate "invest to save" scheme to fund the reorganisation from 3 tier to 2 tier system in South wiltshire. Funding for the reorganisation is ultimately to be achieved from the schools delegated budget as schools are closed. Once the full amount from invest to save is repaid this amount will be released back in to the overall schools budget.

YEAR	2005-06	LEA		LEA No.		Email Address:	
CONTACT		TEL.		Version No.		Completion Date:	

List of possible errors and

Error H1	You must enter a
Error H2	You must enter a
Error H3	You must enter a
Warning H1	You should enter
Warning H2	You should enter

Errors/Warnings specific to

Error 1.1	The value for thi
Error 1.2	The value in this
Error 1.3	each 2nd and sub
Error 1.4	You have entered
Error 1.5	You have entered
Error 4.21	ISB on T1 line 1.
Error 4.22	ISB on T1 line 1.
Error 4.23	ISB on T1 line 1.
Error 4.24	ISB on T1 line 1.
Error 4.31	Devolved Standard
Error 4.32	Devolved Standard
Error 4.33	Devolved Standard
Error 4.34	Devolved Standard
Error 4.4	Schools Standards
Error 4.51	EiC on T1 line 1.
Error 4.52	EiC on T1 line 1.
Error 4.53	EiC on T1 line 1.
Error 4.54	EiC on T1 line 1.
Error 4.6	Threshold and per
Error 4.61	Threshold and per
Error 4.62	Threshold and per
Error 4.63	Threshold and per
Error 4.64	Threshold and per
Error 4.8	Total running cos
Warning 1.1	Please check your
Warning 2.1	Please check your
Warning 2.2	Please check your
Warning 2.3	Please check your
Warning 2.4	Please check your
Warning 2.5	Please check your
Warning 2.6	Please check your
Warning 2.7	Please check your
Warning 2.8	Please check your
Warning 2.9	Please check your
Warning 2.10	Please check your
Warning 2.15	Please check your
Warning 2.16	Please check your
Warning 3.1	Please check your

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1 SCHOOLS BUDGET							
1.0.1 Individual Schools Budget					#N/A		
1.0.2 School Standards Grant							
1.0.3 Devolved Standards Fund allocation - revenue							
1.0.4 Specific formula grant - Excellence in Cities (EIC)							
1.0.5 Specific Formula Grant - Threshold and performance pay (devolved)							
1.1.1 Transitional Support Grant							
1.1.2 Support for schools in financial difficulty							
1.2.1 Provision for statemented pupils							
1.2.2 Provision for non-statemented pupils with SEN							
1.2.3 Provision for statemented pupils not in 1.2.1							
1.2.4 Provision for non-statemented pupils with SEN not included in 1.2.2							
1.2.5 Support for inclusion							
1.2.6 Inter-authority recoupmnt							
1.2.7 Fees for pupils at independent special schools & abroad							
1.3.1 Pupil Referral Units							
1.3.2 Behaviour Support Services							
1.3.3 Education out of school							
1.3.4 Nursery Schools Budget (non-ISB)							
1.3.5 Nursery education provided other than in maintained nursery schools/classes							
1.4.1 School Meals - nursery, primary and special schools							
1.4.2 Free School Meals - eligibility							
1.4.3 Milk							
1.4.4 School Kitchens - repair and maintenance							
1.4.5 Fees to independent schools for pupils without statements of SEN							
1.5.1 Insurance							
1.5.2 Museum Services							
1.5.3 Library Services - nursery, primary and special schools							
1.5.4 School admissions							
1.5.5 Licences/subscriptions							
1.5.6 School-specific contingencies							
1.5.7 Miscellaneous (not more than 0.1% total net SB)							
1.5.8 Servicing of schools forums							
1.5.9 Staff costs - supply cover (not sickness)							
1.5.10 Supply cover - long term sickness							
1.6.1 Standards Fund - Non-Devolved							
1.6.2 Non-Standards Fund specific grant							

column (d).

2.4.12	Visual and Performing Arts (other than music)						
2.4.13	Outdoor Education including Environmental and Field Studies (not sports)						
2.4.14	Total Access						
2.5.1	Capital Expenditure from Revenue (CERA) (LEA Central Functions)						
2.6.1	Total LEA Central Functions						
YOUTH AND COMMUNITY							
2.7.1	Youth Service						
2.7.2	Adult and Community learning						
2.7.3	Mandatory Awards						
2.7.4	Student Support under new arrangements						
2.7.5	Discretionary Awards						
2.7.6	Capital Expenditure from Revenue (CERA) (Youth & Community)						
2.7.7	Total Youth and Community						
2.8.1	TOTAL LEA BUDGET						
3	TOTAL EDUCATION REVENUE EXPENDITURE						
4	MEMORANDUM ITEMS						
4a	Special/specific grant income in support of the ISB (at line 1.0.1)						
4b	SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))						
4c	SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))						
4d	EXPENDITURE COVERED BY LSC GRANT						
4d1	Sixth form element included at 1.2.1 above for pupils with statements of SEN						
4d2	Sixth form element included at 1.2.2 above for pupils without statements of SEN						
4d3	Sixth form element included at 1.2.3 above for pupils with statements of SEN						
4d4	Sixth form element included at 1.2.4 above for pupils without statements of SEN						
4d5	Sixth form element included at 1.2.7 above for pupils at independent special schools and abroad						
4d6	Sixth form element included at 1.4.5 above for pupils at independent schools (pupils without statements)						
5	Total LEA expenditure on school improvement						
6	Pay / Threshold grants outside the schools budget and LEA budget						
7	CAPITAL EXPENDITURE (excl. CERA)						
8	STANDARDS FUND: ICT IN SCHOOLS GRANTS						
8a	Schools budget expenditure on ICT in schools						
8b	LEA budget expenditure on ICT in schools						

Errors and warnings

enter a contact name in here.

enter a contact telephone number in here.

enter a contact email address here.

Should enter the version number of this return (1, 2, 3 etc...). Please remember to increment the number by 1 for and subsequent submission you make.

Should enter the date you completed this version of the return here.

Specific to Table 1

Value for this cell is missing. Do not leave any cell blank. Instead, please enter a zero if that is the amount of authority spent on this S52 category.

Value entered in this cell should be a number. Please check your entry - it seems to be non-numeric.

Value entered a negative amount in this cell. Please check your entry as the value in this cell should be zero or a positive amount.

Value entered either a negative or zero amount in this cell. Please check your entry as the value in this cell should be greater than zero.

Value entered a non-zero value. Please check your entry as this cell should show zero.

1 Line 1.0.1 column (e) does not equal T2 (Line 35 column 12).

1 line 1.0.1 column (a) is not greater than or equal to T2 (line 23 column 12).

1 line 1.0.1 column (b) is not greater than or equal to T2 (line 24 column 12).

1 line 1.0.1 column (c) is not greater than or equal to T2 (line 25 column 12).

1 line 1.0.1 column (d) is not greater than or equal to T2 (line 26 column 12).

Standards Fund on T1 line 1.0.3 column (e) does not equal T2 (line 36 column 15).

Standards Fund on T1 line 1.0.3 column (a) is not greater than or equal to T2 (line 23 column 15).

Standards Fund on T1 line 1.0.3 column (b) is not greater than or equal to T2 (line 24 column 15).

Standards Fund on T1 line 1.0.3 column (c) is not greater than or equal to T2 (line 25 column 15).

Standards Fund on T1 line 1.0.3 column (d) is not greater than or equal to T2 (line 26 column 15).

Standards Grant on T1 Line 1.0.2 column (e) does not equal T2 (Line 27 column 14).

1 Line 1.0.4 column (e) does not equal T2 (Line 37 column 16).

1 line 1.0.4 column (a) is not greater than or equal to T2 (line 23 column 16).

1 line 1.0.4 column (b) is not greater than or equal to T2 (line 24 column 16).

1 line 1.0.4 column (c) is not greater than or equal to T2 (line 25 column 16).

1 line 1.0.4 column (d) is not greater than or equal to T2 (line 26 column 16).

Standards Fund and performance pay on T1 Line 1.0.5 column (e) does not equal T2 (Line 38 column 17).

Standards Fund and performance pay line 1.0.5 col (a) is not greater than or equal to T2 (line 23 column 17).

Standards Fund and performance pay line 1.0.5 col (b) is not greater than or equal to T2 (line 24 column 17).

Standards Fund and performance pay line 1.0.5 col (c) is not greater than or equal to T2 (line 25 column 17).

Standards Fund and performance pay line 1.0.5 col (d) is not greater than or equal to T2 (line 26 column 17).

Standards Fund training costs on T1AYS should equal T1 line 2.7.1 Net.

Please check your entry for this cell.

Please check your entry for this cell. The value should be less than or equal to 0.1% of the value in line 1.8.1 of column (col (g)).

Please check your entry for this cell. The value should have been entered as a whole number (i.e. in fs); it appears you have entered a value with decimal places (i.e. fpp).

Please check your entry for this cell. The value should be less than or equal to the value in line 1.2.1.

Please check your entry for this cell. The value should be less than or equal to the value in line 1.2.6.

Please check your entry for this cell. The value should be less than or equal to the value in line 1.4.5.

Please check your entries for this line. The net value should be zero.

Please check your entry for this cell. The value should be less than or equal to the value in line 1.2.2.

Please check your entry for this cell. The value should be positive and less than or equal to the value in line 1.0.1 column (c).

Please check your entry for this cell. The value should be positive and less than or equal to the value in line 1.0.1 column (d).

Please check your entry for this cell. The value should equal the gross in this line.

Please check your entry for this cell. The value should be less than or equal to the value in line 1.2.3.

Please check your entry for this cell. The value should be less than or equal to the value in line 1.2.4.

Please check your entry for this line. The total is outside the range expected.

ERRORS/WARNINGS PRESENT

Show Blanks

SECTION 52 EDUCATION BUDGET STATEMENT **Annex to Table 1: Central Expenditure Limit**

YEAR	2005-06	LEA	Wiltshire	LEA No.	865	E-Mail Address:	elizabethwilliams@wiltshire.gov.uk
CONTACT	Liz Williams	TEL.	01225 713675	Version No.	1	Completion Date:	18/04/05

CENTRAL EXPENDITURE LIMIT

All LSC grant-funded expenditure to be excluded

Comparison of Schools Budget increase and SFSS increase

CEL1.1. Increase in Schools Budget 2004-05 to 2005-06 (A)	13,846,577
CEL1.2 Increase in SFSS 2004-05 to 2005-06 (B)	13,846,784
CEL1.3 Difference between Schools Budget increase and SFSS increase (A minus B), or Zero if negative.	0

Calculation of adjustment to Central Expenditure

CEL2.1 2004-05 adjusted Central Expenditure (C)	24,913,421
---	------------

Increase in delegated budgets 2004-05 to 2005-06

CEL3.1 Delegated budget 2005-06 (D)	170,089,519
CEL3.2.i Delegated budget 2004-05 before adjustments	159,122,866
CEL3.2.ii Adjustment to delegated budget 2004-05 for Academies	0
CEL3.3 Delegated budget 2004-05 (E) (CEL 3.2.i minus CEL3.2.ii)	159,122,866

Calculation of Central Expenditure Limit

CEL4.1 Value of C x (D/E) = CEL2.1 x (CEL3.1 / CEL3.3)	26,630,439
CEL4.2 Calculated limit on central expenditure (line CEL1.3.+ line CEL4.1.) (A - B) + (C x (D/E))	26,630,439
CEL4.3 Approved higher limit (if applicable)	27,180,439
CEL5.1 Limit on Central Expenditure	27,180,439

Central Expenditure within Schools Budget for 2005-06

(Less items not covered by limit)

CEL6.1 2005-06 Adjusted Central Expenditure	27,184,632
CEL6.2 Increase in funding on nursery provision on Table 1 line 1.3.5 (to be deducted)	0
CEL7.1 Central Expenditure to which limit applies (= CEL6.1 minus CEL6.2)	27,184,632

SECTION 52 EDUCATION BUDGET STATEMENT

YEAR	2005-06	LEA	
CONTACT		TEL.	

CENTRAL EXPENDITURE LIMIT

All LSC grant-funded expenditure to be exc

Comparison of Schools Budget increase

CEL1.1. Increase in Schools Budget 2004-05 to 2005-06 (A)	
CEL1.2 Increase in SFSS 2004-05 to 2005-06 (B)	
CEL1.3 Difference between Schools Budget increase and SFSS increase (A minus B), or Zero if negative.	

Calculation of adjustment to Central Expenditure

CEL2.1 2004-05 adjusted Central Expenditure (C)	
---	--

Increase in delegated budgets 2004-05 to 2005-06

CEL3.1 Delegated budget 2005-06 (D)	
CEL3.2.i Delegated budget 2004-05 before adjustments	
CEL3.2.ii Adjustment to delegated budget 2004-05 for Academies	
CEL3.3 Delegated budget 2004-05 (E) (CEL 3.2.i minus CEL3.2.ii)	

Calculation of Central Expenditure Limit

CEL4.1 Value of C x (D/E) = CEL2.1 x (CEL3.1 / CEL3.3)	
CEL4.2 Calculated limit on central expenditure (line CEL1.3.+ line CEL4.1.) (A - B) + (C x (D/E))	
CEL4.3 Approved higher limit (if applicable)	
CEL5.1 Limit on Central Expenditure	

Central Expenditure within Schools Budget for 2005-06

(Less items not covered by limit)

CEL6.1 2005-06 Adjusted Central Expenditure	
CEL6.2 Increase in funding on nursery provision on Table 1 line 1.3.5 (to be deducted)	
CEL7.1 Central Expenditure to which limit applies (= CEL6.1 minus CEL6.2)	

Annex to Table 1: Central Expenditure Limit

	LEA No.		E-Mail Address:	
	Version No.		Completion Date:	

cluded

and SFSS increase

05-06 (A)

use and SFSS increase (A minus B), or Zero if negative.

penditure

o 2005-06

ents

or Academies

minus CEL3.2.ii)

t

:EL3.3)

CEL1.3.+ line CEL4.1.) (A - B) + (C × (D/E))

lget for 2005-06

Table 1 line 1.3.5 (to be deducted)

es (= CEL6.1 minus CEL6.2)

List of possible errors and warnings

Error H1 You must enter a contact name in here.

Error H2 You must enter a contact telephone number in here.

Error H3 You must enter a contact email address here.

Warning H1 You should enter the version number of this return (1, 2, 3 etc...). Please remember to

Warning H2 You should enter the date you completed this version of the return here.

Errors/Warnings specific to Table 1 CEL Annex

Error 1.1 The value for this cell is missing. Do not leave any cell blank. Instead, please enter a zero

Error 1.2 The value in this cell should be a number. Please check your entry - it seems to be non-
increment the number by 1 for each 2nd and subsequent submission you make.

Error 1.3 You have entered a negative amount in this cell. Please check your entry as the value in this

Error 1.4 You have entered either a negative or zero amount in this cell. Please check your entry as the

if that is the amount your authority spent on this S52 category.
Error 3.3 Please check your entry for this cell. The value should be less than or equal to line 5.1.

numeric.

cell should be zero or a positive amount.

value in this cell should be greater than zero.

a zero

1-

in this

γ as the

5.1.

NO ERRORS/WARNINGS

Show Blanks

SECTION 52 EDUCATION BUDGET STATEMENT Annex to Table 1: Youth Service

YEAR	2005-06	LEA	Wiltshire	LEA No.	865	E-Mail Address:	marietaylor@wiltshire.gov.uk
CONTACT	Marie Taylor	TEL.	01225 713677	Version No.	1	Completion Date:	18/03/05

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	1,204,345	0	39,410		1,243,755
Part Time	0	0	181,546		181,546
Youth Workers					
Full Time	0	0	0		0
Part Time	371,037	0	0		371,037
Support Staff					
Full Time	0	0	0		0
Part Time	97,824	0	0		97,824
Staff Training	27,263	0	0		27,263
Non-Staff Costs	1,329,234	0	(208,643)		1,120,591
Total Running Costs (Table 1, Line 2.7.1, Net)	3,029,703	0	12,313	0	3,042,016
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	0	0	0	0	0
YOUTH SERVICE TOTAL	3,029,703	0	12,313	0	3,042,016

SECTION 52 EDUCATION BUDGET STATEMENT

YEAR	2005-06	LEA	
CONTACT		TEL.	

YOUTH SERVICE (NET)	LEA Direct Spend	Contra Voli Orgar
Management		
Full Time		
Part Time		
Youth Workers		
Full Time		
Part Time		
Support Staff		
Full Time		
Part Time		
Staff Training		
Non-Staff Costs		
Total Running Costs (Table 1, Line 2.7.1, Net)		
Capital (Table 1, Line 2.7.6, Net, Youth Service element)		
YOUTH SERVICE TOTAL		

Harnham Infants' School	2091	402,569	2,433	684	0	837	64,385	0	0	0	470,908	211.00	2,232	31,263	9,339
Margaret Stancomb Nursery and Infants' School	2126	267,660	9,732	1,634	13,795	1,674	76,863	0	0	0	371,358	137.00	2,711	21,000	16,068
Upavon Primary School	2129	132,840	608	874	0	1,172	60,379	11,088	0	0	206,961	71.00	2,915	11,000	15,590
New Close Community School	2134	321,327	4,258	1,026	0	1,562	63,523	24,578	0	0	416,274	173.00	2,406	27,790	10,633
Westbury Infants' School	2136	389,080	11,556	15,719	6,575	3,598	99,797	0	0	0	526,326	204.00	2,580	31,000	8,928
Westwood-with-lford Primary School	2137	210,108	304	342	0	586	59,482	0	0	0	270,822	113.00	2,397	22,600	15,958
Wootton Bassett Infants' School	2140	253,639	912	418	0	837	60,324	0	0	0	316,130	133.00	2,377	21,000	14,638
Worton and Marston Primary School	2141	144,454	1,521	76	0	0	58,183	0	0	0	204,235	78.00	2,618	11,757	14,269
Wyndham Park Infants' School	2157	513,952	2,129	456	0	1,590	59,511	0	0	0	577,638	270.00	2,139	32,936	11,202
Lyneham Infants' School	2158	362,521	2,129	874	0	1,506	55,281	59,572	0	0	481,882	190.00	2,536	28,411	8,719
Kiwi Primary School	2159	372,697	1,825	646	0	3,320	79,461	57,027	0	0	514,976	196.00	2,627	26,932	14,126
Noremarsch Community Junior School	2162	399,738	4,258	1,786	0	1,116	67,964	0	0	0	474,863	219.00	2,168	31,000	16,109
Priestley Primary School	2168	344,899	7,299	2,203	1,918	2,734	63,827	0	0	0	422,880	186.00	2,274	28,872	12,915
Grove Primary School	2170	727,059	12,164	51,848	0	2,148	75,053	0	0	0	868,272	391.00	2,221	33,300	20,560
Princecroft Primary School	2178	222,436	4,562	1,292	0	976	62,025	0	0	0	291,291	120.00	2,427	21,000	18,527
Redland Primary School	2180	507,635	6,690	1,444	0	1,757	67,880	0	0	0	585,406	274.00	2,137	33,934	15,713
Longleaze Primary School	2184	468,928	4,562	38,928	0	976	74,462	0	0	0	587,856	253.00	2,324	31,000	16,675
Mere First School	2185	328,416	3,041	8,649	0	781	118,132	7,054	(336)	0	465,737	177.00	2,631	29,055	18,966
Woodlands First School	2190	414,235	16,422	1,862	17,753	6,360	84,159	0	0	2,364	543,154	218.09	2,491	32,057	20,174
Highbury First School	2191	452,025	7,907	9,789	0	3,013	121,783	0	0	93	594,609	243.34	2,444	31,401	12,469
Pembroke Park First School	2192	427,965	10,036	74,910	1,761	837	90,411	0	0	0	605,920	225.84	2,683	21,000	21,567
Wansdyke Community School	2193	459,187	8,515	45,514	0	2,148	128,224	0	0	0	643,588	247.00	2,606	31,931	13,730
Holbrook Primary School	2196	494,405	4,562	2,431	0	2,148	69,589	0	0	0	573,135	265.00	2,163	33,328	15,761
Ludwell Community Primary School	2198	101,951	1,521	380	0	1,367	57,962	0	0	0	163,181	55.00	2,967	11,000	11,779
St Sampson's Infants' School	2202	280,895	2,129	1,558	0	669	55,281	0	0	0	340,532	147.00	2,317	21,000	15,703
Pewsey Primary School	2208	314,545	3,953	1,520	0	1,172	63,892	0	0	0	385,082	169.00	2,279	21,566	18,537
Burbage Primary School	2216	310,512	912	608	0	0	65,190	0	0	0	377,222	167.00	2,259	21,000	17,265
Kings Lodge Primary School	2218	786,028	2,737	2,469	0	2,343	87,460	0	0	0	881,037	424.00	2,078	46,500	23,816
Walwayne Court School	2222	504,696	2,129	1,292	0	976	76,256	0	0	0	585,350	272.00	2,152	32,688	15,208
Bowerhill Primary School	2223	632,045	5,170	1,406	0	3,124	77,501	0	0	0	719,246	340.00	2,115	35,588	20,476
Bitham Brook Primary School	2225	495,258	6,082	1,900	0	1,562	77,849	0	0	0	582,651	266.00	2,190	32,570	14,556
Charter Primary School	2226	632,798	10,340	99,329	0	2,734	85,519	0	0	0	830,719	341.00	2,436	31,000	19,991
Newtown Community Primary School	2227	547,948	15,510	2,849	2,098	4,686	72,142	0	0	0	645,233	296.00	2,180	31,000	19,115
Queen's Crescent Primary School	2228	643,533	4,562	1,330	0	2,343	80,519	0	0	0	732,287	346.00	2,116	34,021	17,744
Trowbridge Longmeadow Primary School	2230	272,707	23,416	3,153	55,047	2,148	72,895	0	0	0	429,365	147.00	2,921	21,000	19,955
All Cannings Church of England Primary School	3000	205,049	1,825	684	0	391	64,374	0	0	0	272,323	110.00	2,476	21,790	15,324
Ashton Keynes Church of England Primary School	3002	311,363	912	1,140	0	586	62,204	0	0	0	376,205	168.00	2,239	25,355	18,829
Avebury Church of England Primary School	3003	85,283	1,825	304	574	781	57,719	0	0	0	146,486	46.00	3,184	11,000	13,216
Box Church of England Primary School	3013	326,193	3,345	570	0	0	63,589	0	0	0	393,697	176.00	2,237	22,187	18,298
Christ Church Church of England Controlled Primary School	3015	746,216	6,690	1,710	0	1,562	84,037	0	0	0	840,215	402.00	2,090	46,917	20,928
Britford Church of England Controlled Primary School	3017	96,822	0	266	0	0	57,983	0	0	0	155,071	52.00	2,982	11,000	13,114
Broad Hinton Church of England Primary School	3018	189,996	304	1,140	0	781	61,284	0	0	0	253,505	102.00	2,485	21,000	15,362
Broad Town Church of England Primary School	3019	138,647	2,129	608	0	391	59,352	0	0	0	201,127	75.00	2,682	12,787	14,352

St Nicholas Church of England VC Primary School, Bromham	3020	191,388	2,737	874	0	976	59,430	0	0	0	255,405	103.00	2,480	21,000	14,742
St Mary's Broughton Gifford Voluntary Controlled Church of England Primary School	3021	96,076	0	380	0	0	58,268	0	0	0	154,723	52.00	2,975	11,000	12,956
Bulford Church of England Primary School	3022	418,635	2,129	1,216	0	5,077	78,167	41,004	0	0	546,228	224.00	2,439	31,000	14,886
St Katharine's CE(VC) Primary School	3023	110,207	1,521	342	0	586	59,080	0	0	0	171,736	59.00	2,911	12,485	13,325
St Dunstan Church of England Primary School	3030	718,504	22,504	48,933	6,633	15,816	152,388	0	0	0	964,778	383.00	2,519	31,000	25,737
Cherhill CofE School	3035	360,924	2,737	722	0	1,757	61,719	0	0	0	427,859	194.00	2,205	30,410	10,798
Chirton Church of England Voluntary Controlled Primary School	3036	52,131	0	190	0	391	67,687	12,881	0	788	134,068	28.00	4,788	11,648	11,933
Christian Malford CofE Primary School	3038	155,837	0	836	0	0	61,222	0	0	0	217,895	84.00	2,594	11,200	14,367
Colerne CofE Primary School	3040	460,407	304	1,786	0	0	72,739	23,441	0	2,292	560,968	248.00	2,262	31,000	14,125
St Sampson's Church of England Junior School	3045	410,690	2,737	836	0	893	77,984	0	0	0	493,140	225.00	2,192	34,078	15,161
Crockerton CofE Primary School	3047	159,072	0	266	0	0	57,107	0	0	0	216,446	86.00	2,517	11,042	14,913
Crudwell CofE Primary School	3048	145,774	0	380	0	976	58,911	0	0	0	206,041	78.00	2,642	11,000	13,754
Collingbourne Church of England Primary School	3049	187,369	2,129	380	0	976	72,849	0	0	0	263,703	101.00	2,611	21,000	15,159
Wylve Valley C OF E VA Primary School	3465	227,976	608	494	0	976	138,470	0	(1,345)	0	367,180	122.92	2,987	28,475	25,748
Southbroom CofE Junior School	3056	565,840	14,901	2,925	0	2,120	70,665	0	0	0	656,451	310.00	2,118	32,898	20,467
Durrington All Saints Church of England Voluntary Controlled Infants' School	3061	303,559	2,433	1,900	0	418	59,818	0	0	0	368,127	160.00	2,301	23,111	16,625
Durrington Church of England Controlled Junior School	3063	397,913	2,433	9,599	0	558	120,858	0	0	0	531,361	218.00	2,437	31,000	15,428
Figheldean St Michael's Church of England Primary School	3071	165,971	1,216	722	0	195	61,614	8,412	0	0	238,131	89.00	2,676	11,000	14,813
Grafton CofE Primary School	3078	50,428	912	342	0	195	57,381	14,584	0	0	123,842	27.00	4,587	17,550	12,707
Heddington Church of England Primary School	3086	100,214	0	418	0	586	57,806	0	0	0	159,024	54.00	2,945	11,000	13,041
Hilperton Church of England Voluntary Controlled Primary School	3088	276,963	2,129	760	0	1,757	61,413	0	0	0	343,022	149.00	2,302	21,000	17,436
Holt Voluntary Controlled Primary School	3090	204,095	912	912	0	976	59,466	0	0	0	266,361	110.00	2,421	21,000	15,753
Hullavington CofE Primary School	3091	215,391	1,825	532	0	586	60,780	5,482	0	0	284,597	116.00	2,453	21,165	16,514
Keevil CofE Primary School	3094	111,668	1,216	114	0	0	58,268	0	0	0	171,266	60.00	2,854	11,000	12,822
Kington St Michael Church of England Primary School	3096	163,505	1,216	304	0	0	58,901	0	0	0	223,926	88.00	2,545	11,125	14,330
Lacock Church of England Primary School	3100	102,020	1,521	798	0	195	58,740	0	(897)	0	162,377	55.00	2,952	11,000	13,631
Langley Fitzurse Church of England Primary School	3102	208,665	1,521	456	0	781	64,325	0	0	0	275,748	112.00	2,462	21,000	15,253
Lea and Garsdon Church of England Primary School	3104	180,242	608	152	0	1,757	59,829	0	0	0	242,588	97.00	2,501	18,158	15,111
Lydiard Millicent Church of England Primary School	3110	360,418	1,521	380	0	391	72,315	0	0	0	435,025	194.00	2,242	22,670	19,748
Malmesbury Church of England Primary School	3117	609,796	8,211	38,966	0	3,124	81,520	0	0	0	741,617	328.00	2,261	31,000	20,813
St Mary's Church of England Infant School, Marlborough	3123	246,130	6,995	83,244	0	1,004	100,692	0	0	0	438,065	129.00	3,396	21,000	15,644
St Michael's CofE (Controlled) School	3124	145,588	2,913	77,085	0	1,302	44,505	0	0	0	271,393	78.34	3,464	0	21,527

Monkton Farleigh & South Wraxall Church of England Voluntary Controlled Primary School	3128	48,081	1,825	418	0	391	59,069	16,931	0	0	126,714	26.00	4,874	11,000	12,892
Newton Tony Church of England Voluntary Controlled School	3134	74,990	608	190	0	0	57,567	0	0	0	133,354	40.00	3,334	16,224	12,051
North Bradley CofE Primary School	3135	308,497	2,433	1,406	0	976	62,468	0	0	0	375,780	166.00	2,264	22,276	19,008
Oaksey CofE Primary School	3140	129,242	0	418	0	391	59,101	0	0	0	189,153	70.00	2,702	11,030	13,813
Oare Church of England Primary School	3141	124,566	608	0	0	0	58,331	0	0	0	183,505	67.00	2,739	11,000	12,873
Ogbourne St George and St Andrew Church of England Controlled Primary School	3143	129,903	0	836	0	391	59,258	0	0	0	190,388	70.00	2,720	11,375	13,759
Potterne Church of England Voluntary Controlled Primary School	3147	114,971	5,778	608	1,371	391	59,894	0	0	0	183,014	62.00	2,952	11,000	14,441
Preshute Church of England Primary School	3149	388,231	0	494	0	781	66,023	0	0	0	455,529	209.00	2,180	32,281	20,300
St Mary's Church of England Primary School, Purton	3150	624,624	5,778	1,748	0	2,538	89,531	0	0	0	724,219	336.00	2,155	32,938	18,532
Harnham Church of England Controlled Junior School	3158	503,780	5,170	9,143	0	1,116	121,381	4,108	0	0	644,698	276.00	2,336	33,542	16,992
Seagry Church of England Primary School	3159	197,419	2,433	874	0	195	59,250	0	0	0	260,171	106.00	2,454	21,000	15,874
St George's Church of England Primary School, Semington	3160	128,442	1,521	304	0	586	58,141	0	0	0	188,994	69.00	2,739	18,658	14,742
Shalbourne CofE Primary School	3161	57,468	0	190	0	0	57,719	7,544	0	0	122,921	31.00	3,965	11,000	11,760
Shaw Church of England Voluntary Controlled Primary School	3162	374,656	2,433	1,824	0	1,953	66,329	0	0	0	447,195	202.00	2,214	31,200	11,483
Sherston CofE Primary School	3163	268,586	1,216	494	0	391	59,693	0	(1,681)	0	328,699	145.00	2,267	21,000	17,429
Shrewton CofE Primary School	3164	243,675	912	874	0	0	70,815	0	0	0	316,276	131.00	2,414	21,288	18,124
Southwick Church of England Primary School	3166	281,047	3,041	1,064	0	195	61,371	0	0	0	346,718	151.00	2,296	22,614	18,930
Staverton Church of England Voluntary Controlled Primary School	3170	414,795	11,556	1,520	0	2,148	75,243	0	0	0	505,262	224.00	2,256	33,926	22,093
Stratford-sub-Castle Church of England Voluntary Controlled Primary School	3172	246,439	8,515	798	4,137	1,562	59,904	0	0	0	321,355	133.00	2,416	24,481	19,088
Sutton Veny CofE School	3174	276,720	304	228	0	1,757	66,702	0	0	0	345,711	149.00	2,320	21,000	16,813
St Mark's Church of England Junior School, Salisbury	3176	669,881	2,129	2,583	0	2,120	86,458	0	0	0	763,172	367.00	2,079	31,000	23,829
Trowbridge Parochial Church of England Junior School	3182	268,318	12,164	1,482	18,676	2,232	61,413	0	0	0	364,285	147.00	2,478	21,000	20,509
Urchfont Church of England Primary School	3186	201,120	0	532	0	781	59,214	0	0	0	261,647	108.00	2,423	21,000	15,055
St John's CofE School	3190	211,323	5,170	1,368	0	391	60,717	0	0	0	278,969	114.00	2,447	23,021	17,432
The Minster CofE Primary School	3191	403,215	4,866	722	0	1,562	66,403	0	0	0	476,768	217.00	2,197	31,434	12,608
Westbury Church of England Junior School	3192	520,208	17,942	23,588	6,669	4,798	102,931	0	0	0	676,136	285.00	2,372	31,644	23,588
Westbury Leigh CofE Primary School	3193	673,433	8,819	1,824	0	2,734	93,442	0	0	0	780,253	361.75	2,157	47,866	21,775
Winsley Church of England Voluntary Controlled Primary School	3199	272,983	912	266	0	781	61,350	0	0	0	336,292	147.00	2,288	22,318	17,345
Winterbourne Earls Church of England Primary School	3201	349,537	3,953	532	0	0	66,414	0	0	0	420,436	188.00	2,236	21,000	18,254
St Bartholomew's Church of England Primary School, Wootton Bassett	3203	584,607	5,170	1,368	0	976	62,140	0	0	0	654,261	315.00	2,077	32,543	17,420

Warminster Sambourne Church of England Voluntary Controlled Primary School	3205	355,048	6,995	1,596	807	1,172	63,217	0	0	0	428,835	191.00	2,245	28,650	21,031
Dilton Marsh CofE Primary School	3207	272,287	8,211	1,254	412	391	65,274	0	0	0	347,829	146.00	2,382	21,000	17,312
St Peter's Church of England Voluntary Controlled Junior School	3216	408,865	3,041	37,400	0	1,339	105,354	0	0	0	556,000	224.00	2,482	31,000	18,290
Minety Church of England Primary School	3220	209,275	608	532	0	586	60,331	0	(2,242)	0	269,089	113.00	2,381	21,000	16,563
St Barnabas Church of England School, Market Lavington	3222	257,114	3,649	836	0	976	61,814	0	0	0	324,389	139.00	2,334	21,000	19,419
Coombe Bissett Church of England Primary School	3229	145,076	608	304	0	391	57,725	3,686	0	0	207,789	78.00	2,664	12,655	14,280
Dinton CofE First School	3230	192,871	3,649	570	0	502	61,190	4,108	0	7,450	270,341	103.67	2,608	23,168	15,885
Wilton CofE First School	3231	237,458	5,778	46,827	0	2,008	66,350	0	0	23,201	381,622	128.08	2,979	21,003	16,656
Landford CofE Primary School	3232	83,177	0	342	0	391	59,387	0	0	0	143,297	45.00	3,184	11,839	12,855
Barford St Martin Church of England Voluntary Controlled First School	3236	106,443	1,216	494	0	0	58,116	0	0	0	166,269	57.16	2,909	13,411	12,184
St John's Church of England Primary School, Tisbury	3239	218,419	6,082	950	704	1,562	58,849	0	0	0	286,566	118.00	2,429	21,794	14,733
Brinkworth Earl Danby's Church of England Primary	3242	303,487	3,041	1,330	0	586	117,538	0	0	0	425,982	163.00	2,613	21,298	18,289
Great Bedwyn Church of England School	3243	346,494	1,521	912	0	976	66,962	0	0	0	416,866	186.00	2,241	21,000	19,717
By Brook Valley CofE Primary School	3244	228,535	1,521	608	0	976	66,540	0	0	0	298,180	123.00	2,424	21,000	16,599
St Michael's C of E Aided Primary	3300	222,275	2,129	418	0	391	56,984	0	0	2,023	284,220	120.00	2,368	23,547	16,596
Amesbury Church of England Aided Junior School	3301	543,936	11,252	3,153	0	1,451	62,385	0	0	0	622,178	298.00	2,088	31,000	21,300
Farley All Saints Church of England Primary School	3302	64,630	0	228	0	195	59,270	0	0	0	124,323	35.00	3,552	11,000	12,407
Baydon St Nicholas Church of England Primary School	3306	206,439	912	266	0	0	56,974	0	0	0	264,591	111.00	2,384	21,000	16,542
Bishops Cannings Church of England Aided Primary School	3308	291,897	2,129	646	0	781	58,093	0	0	0	353,545	158.00	2,238	21,000	18,931
Chapmanslade Church of England Voluntary Aided Primary School	3316	137,290	608	190	0	195	58,616	0	0	0	196,899	74.00	2,661	11,318	14,329
Chilton Foliat Church of England Primary School	3318	173,308	1,216	114	0	0	57,297	0	0	0	231,935	93.00	2,494	18,600	14,573
St Peter's Church of England Primary School, Chippenham	3319	466,263	6,995	1,444	0	976	62,236	0	0	0	537,914	251.00	2,143	31,814	14,772
Corsley Church of England Primary School	3325	92,215	1,216	418	0	781	56,940	0	0	0	151,570	49.00	3,093	11,000	13,769
Derry Hill Church of England Voluntary Aided Primary School	3330	389,466	608	836	0	586	62,098	0	0	0	453,594	210.00	2,160	32,918	10,807
St Peter's Church of England Voluntary Aided Primary School, Devizes	3331	199,784	3,649	988	0	0	57,828	0	0	0	262,249	108.00	2,428	21,000	15,998
Forest and Sandridge Church of England Primary School	3344	335,803	3,041	1,026	0	1,172	56,953	0	0	0	397,995	181.00	2,199	22,817	19,325
Heytesbury Church of England Primary School	3352	156,047	1,825	304	0	781	58,943	0	0	0	217,900	84.00	2,594	11,345	14,161
Idmiston Church of England Voluntary Aided Primary School	3355	182,244	1,216	114	0	1,172	56,959	0	0	0	241,705	98.00	2,466	19,600	15,264
St Andrew's Church of England Voluntary Aided Primary School, Laverstock	3362	276,249	3,345	456	0	586	57,206	0	0	0	337,842	149.00	2,267	22,458	18,753
Morgan's Vale and Woodfalls Church of England Voluntary Aided Primary School	3366	187,303	4,258	456	0	781	57,417	0	0	0	250,214	101.00	2,477	21,000	14,808

Nomansland and Hamptworth Church of England Aided Primary School	3372	130,440	0	456	0	0	56,812	0	0	0	187,708	70.00	2,682	12,619	14,162
Redlynch Church of England Voluntary Aided Primary School	3378	90,792	0	570	0	781	56,786	0	0	0	148,929	49.00	3,039	11,000	13,465
Rushall Church of England Voluntary Aided School	3381	120,951	304	456	0	976	57,670	0	0	0	180,357	65.00	2,775	11,082	14,568
Sarum St Paul's CofE (VA) Primary School	3383	434,926	7,907	51,734	0	3,515	68,330	0	0	0	566,412	235.00	2,410	31,000	14,785
St Martin's Voluntary Aided Primary School	3387	271,332	14,597	1,596	30,625	502	57,162	2,030	0	11,788	389,633	146.00	2,669	21,000	20,182
Seend Church of England Aided Primary School	3388	204,318	0	988	0	391	56,974	0	0	0	262,671	110.00	2,388	21,000	15,354
St Thomas a Becket Church of England Aided Primary School	3396	88,845	0	494	0	195	56,717	0	0	0	146,251	48.00	3,047	12,800	12,753
West Ashton Church of England Voluntary Aided Primary School	3400	158,202	0	152	0	0	60,610	0	0	0	218,964	85.00	2,576	11,000	14,135
Dauntsey's (Aided) Primary School	3401	298,290	2,737	912	0	1,562	58,394	0	0	0	361,895	161.00	2,248	23,392	18,511
Whiteparish All Saints Church of England Primary School	3402	167,328	304	152	0	195	57,122	0	(1,345)	0	223,756	90.00	2,486	11,000	14,779
Winterslow CofE (Aided) Primary School	3405	373,838	608	836	0	1,367	61,862	0	0	0	438,512	201.00	2,182	31,000	19,279
Woodborough Church of England Aided Primary School	3406	247,672	608	228	0	0	56,590	0	0	0	305,098	133.00	2,294	22,491	16,301
Woodford Valley Church of England Aided School	3407	281,831	912	96,632	0	2,148	62,731	0	0	0	444,254	152.00	2,923	22,423	18,360
Christ The King Catholic School, Amesbury	3412	484,099	4,866	77,187	0	4,686	73,913	12,335	0	0	657,086	261.00	2,518	32,573	15,629
St Joseph's Catholic Primary School, Malmesbury	3418	218,434	608	722	0	391	57,088	0	0	0	277,243	118.00	2,350	21,159	15,338
St Osmund's Catholic Primary School, Salisbury	3425	369,770	4,258	494	0	781	58,533	0	0	0	433,836	199.00	2,180	31,194	11,669
St John's Catholic Primary School, Trowbridge	3430	586,589	912	1,216	0	976	63,115	0	0	0	652,808	316.00	2,066	31,843	16,120
Wardour Catholic Primary School	3435	140,749	0	76	0	0	57,060	0	0	0	197,885	76.00	2,604	11,000	13,574
St Patrick's Catholic Primary School, Corsham	3437	343,663	2,737	836	0	976	57,389	0	0	0	405,602	185.00	2,192	21,000	18,372
Bemerton St John's Church of England Aided First School	3448	297,827	3,345	912	0	976	57,041	0	0	3,728	363,829	160.00	2,274	22,847	17,575
Broad Chalke CofE First School	3449	290,671	0	1,406	0	335	57,537	0	0	8,213	358,162	155.84	2,298	25,309	17,408
Great Wishford CofE First School	3450	188,047	608	456	0	335	56,550	0	0	4,286	250,282	101.00	2,478	21,000	14,217
											0		0	#N/A	0
Chilmark and Fonthill Bishop Church of England Aided Primary School	3453	171,343	912	456	0	391	56,840	0	0	4,076	234,019	92.00	2,544	11,798	14,209
Semley Church of England Voluntary Aided Primary School	3454	188,412	0	494	0	0	56,997	0	0	5,750	251,653	101.00	2,492	21,000	14,441
The Holy Trinity Church of England Voluntary Aided School, Great Cheverell	3456	243,482	608	342	0	391	57,569	0	0	0	302,392	131.00	2,308	21,986	16,286
Somerfords Walter Powell VA CE Primary School	3457	81,420	2,129	380	0	195	56,913	0	0	0	141,037	44.00	3,205	11,000	12,207
Hindon Church of England Voluntary Aided Primary School, St Marys and St John's	3459	53,782	1,825	342	493	976	56,772	11,681	0	0	125,871	29.00	4,340	11,000	10,795
Alderbury and West Grimstead Church of England Primary School	3460	313,435	3,953	950	0	1,367	58,366	0	0	0	378,072	169.00	2,237	21,000	18,483
Kennet Valley Church of England Aided Primary School	3461	182,556	912	380	0	586	113,123	0	0	0	297,557	98.00	3,036	11,000	14,593
											0		0	0	0

Whitesheet CofE VA Primary School	3463	181,409	1,825	532	0	391	112,530	0	0	1,289	297,977	98.00	3,041	21,000	13,445
											0		0	0	0
Aloeric Primary School	5200	745,851	7,299	19,129	0	2,538	67,833	0	0	0	842,650	402.00	2,096	46,500	21,605
Downton CofE VA Primary School	5201	440,519	2,129	760	0	586	62,609	0	0	0	506,603	237.00	2,138	33,436	12,538
Lowbourne Infant and Nursery School	5202	462,363	11,860	51,297	0	2,678	161,669	0	0	0	689,867	240.25	2,871	31,000	13,016
Lowbourne Junior School	5203	190,122	3,421	16,663	0	1,488	38,488	2,939	0	0	253,121	104.16	2,430	0	18,096
Saint Edmund's Roman Catholic Primary School	5204	367,894	6,995	684	0	1,172	57,451	0	0	0	434,195	198.00	2,193	30,449	11,200
Frogwell Primary School	5205	775,750	12,773	47,831	0	5,272	123,218	0	0	0	964,844	418.00	2,308	46,500	23,787
Studley Green Primary School	5206	382,808	27,066	129,325	49,996	5,272	147,049	0	0	0	741,517	206.00	3,600	31,000	17,416
St George's Catholic Primary School, Warminster	5207	315,069	2,129	494	0	195	57,771	39,931	0	0	415,589	170.00	2,445	27,444	10,202
St Mary's RC Primary School	5208	457,431	3,041	874	0	0	63,549	0	0	0	524,894	246.00	2,134	31,200	14,862
Paxcroft Primary School	5209	516,465	2,737	2,127	0	1,953	62,140	0	0	0	585,423	278.00	2,106	32,683	13,827
Wingfield CofE Primary School (VA)	5210	143,670	0	456	0	0	56,818	0	0	0	200,944	77.00	2,610	11,000	14,149
Sutton Benger Church of England Aided Primary School	5212	266,343	1,216	342	0	391	57,290	0	0	0	325,582	143.00	2,277	21,000	16,400
Holy Trinity Church of England School, Calne	5213	390,509	1,216	58,610	0	0	67,875	0	0	0	518,210	210.00	2,468	32,448	11,942
St Joseph's Catholic Primary School, Devizes	5214	419,625	4,562	342	0	391	62,456	0	0	0	487,376	226.00	2,157	32,163	11,353
Ludgershall Castle Primary School	5215	528,827	16,726	1,216	6,414	3,710	63,791	0	0	0	620,683	284.00	2,186	31,344	16,698
Pitton Church of England Voluntary Aided Primary School	5216	169,587	0	532	0	586	63,901	0	0	0	234,606	91.00	2,578	11,134	14,653
Zouch Primary School	5217	527,460	1,825	22,809	0	2,538	112,804	49,070	0	0	716,507	279.00	2,568	31,000	17,695
Clarendon Junior School	5218	452,672	3,345	1,900	0	5,133	63,660	35,161	0	0	561,871	248.00	2,266	34,836	17,573
Clarendon Infants' School	5219	486,673	1,825	1,900	0	3,850	85,534	22,827	0	0	602,610	252.00	2,391	35,250	11,663
Rowde Church of England Voluntary Aided Primary School	5222	405,284	4,562	1,786	0	195	61,773	0	0	0	473,600	218.00	2,172	33,845	11,570
All Saints VA CofE Primary School	5224	310,008	1,825	1,216	0	391	58,054	7,892	0	0	379,386	167.00	2,272	21,000	19,019
The Avenue School	5225	620,511	7,907	47,983	0	2,734	138,348	30,246	0	0	847,729	329.00	2,577	31,000	22,382
The Manor Primary, Melksham New school	9999	469,993	8,871	114,349	0	3,905	81,339	4,115	0	0	682,572	255.50	2,672	52,000	0

Middle Deemed Primary

		0	0	0			0	0	0	0	0	0.00	0		
--	--	---	---	---	--	--	---	---	---	---	---	------	---	--	--

(24) Total/average Primary Schools

67,032,575	840,861	1,710,034	272,335	273,405	14,940,777	743,458	(7,846)	85,511	85,891,110	36,042.18	2,383	#N/A	3,464,106
------------	---------	-----------	---------	---------	------------	---------	---------	--------	------------	-----------	-------	------	-----------

Secondary

Abbeyfield School	4000	1,960,401	12,683	24,859	0	0	407,813	0	0	0	2,405,756	775.33	3,103	98,500	57,099
Wyvern College	4001	1,716,444	20,293	74,726	0	0	231,591	0	0	0	2,043,054	673.00	3,036	104,988	43,293
Downton School	4006	1,052,452	15,582	52,369	2,565	0	278,372	0	0	0	1,401,340	407.00	3,443	87,050	40,631
The George Ward School	4013	2,983,788	618,913	90,801	0	0	306,293	0	(62,157)	0	3,937,637	1,284.00	3,067	115,000	72,642
Malmesbury School	4064	2,533,029	885,986	39,387	0	0	593,529	0	(47,328)	0	4,004,603	1,186.00	3,377	102,622	58,342
The Corsham School A Visual Arts College	4066	2,897,944	840,224	83,523	0	0	296,946	0	(44,913)	0	4,073,724	1,313.00	3,103	122,931	66,576
Wootton Bassett School	4067	3,330,426	1,086,066	81,424	0	0	687,317	0	(57,711)	0	5,127,522	1,547.00	3,314	119,255	70,300
The Clarendon School	4069	2,947,926	681,038	150,487	0	0	318,742	0	(129,901)	0	3,968,291	1,291.00	3,074	115,000	66,072
The Stonehenge School	4070	1,840,235	21,380	128,658	0	0	268,280	0	0	0	2,258,553	720.00	3,137	105,713	47,781
Upper Avon School	4071	1,537,744	268,808	37,208	0	0	265,232	81,843	(11,108)	0	2,179,728	640.00	3,406	104,238	43,196
Warminster Kingdown	4072	3,106,569	843,473	151,987	0	0	327,815	0	(46,604)	0	4,383,240	1,398.00	3,135	118,085	69,536
The John of Gaunt School	4075	3,068,376	843,917	100,795	0	0	303,128	0	(46,362)	0	4,269,854	1,379.00	3,096	115,000	70,357

(30) Academy EiC Grant

(31) Unallocated ISB

117,859

(32) Unallocated Devolved Standards Fund

6,558,194

(33) Unallocated EiC Grant

(34) Unallocated Threshold and Performance Pay

(35) Total ISB

185,524,962

(36) Total Devolved Standards Fund

11,840,654

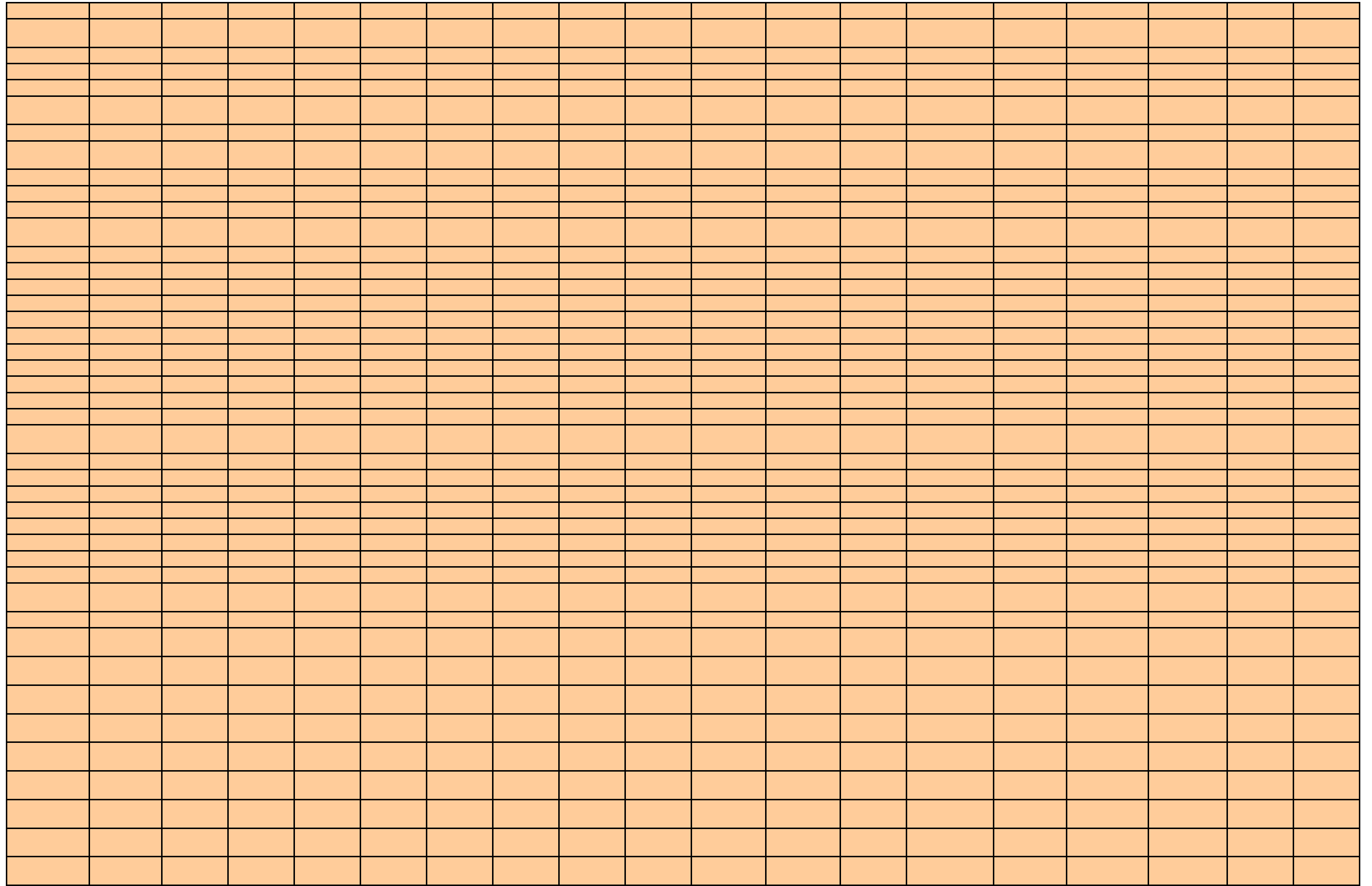
(37) Total Devolved EiC Grant

(38) Total Threshold and Performance Pay

Table 2 Notes

Note that the information you provide in this section will be taken into account when returned to DfES.

--





when returned to DfES.

As funding scheme.

As funding scheme.

List of possible errors and warnings

Error H1 You must enter a contact name in here.
Error H2 You must enter a contact telephone number in here.
Error H3 You must enter a contact email address here.
Warning H1 You should enter the version number of this return (1, 2, 3 etc...). Please remember to increment the number by 1 for
Warning H2 You should enter the date you completed this version of the return here.

Errors/Warnings specific to Table 2

Error 1.1 The value for this cell is missing. Do not leave any cell blank. Instead, please enter a zero if that is the amount
Error 1.2 The value in this cell should be a number. Please check your entry - it seems to be non-numeric.
Error 1.3 and 1.4 Each return should have a unique amount in this cell. Please check your entry as the value in this cell should be zero or
Error 1.4 You have entered either a negative or zero amount in this cell. Please check your entry as the value in this cell
Error 2.1 The DfES reference number should be a whole number.
Error 2.2 For Nursery, primary and special schools the pupil number should be a number in the nursery school ranges: 1000-1099 or 1800-1899.
Error 2.3 The DfES reference number should be a number in the primary school ranges: 2000-3999, 5200-5299 or 5940-5949.
Error 2.4 The DfES reference number should be a number in the secondary school ranges: 4000-4899, 5400-5499 or 5900-5939.
Error 2.5 The DfES reference number should be a number in the special school ranges: 5950-5999 or 7000-7999.
Error 2.6 For Nursery, primary and special schools the pupil number should be greater than 0 and less than 3000.
Error 2.7 For secondary schools the pupil number should be greater than 0 and less than 6000.
Error 2.9 School Opening/Closing indicator should be blank, C or O (not case-sensitive).
Error 2.10 Date Opening/Closing should be present when, and only when, School Opening/Closing (column (21)) indicator present.
Error 2.11 Date Opening/Closing should be a date between 1 April 2005 and 31 March 2006.
Error 2.12 The school name or DfES reference number have not been entered.
Error 2.13 This school has no name at present - the LEA has not provided a name.
Error 3.4 Total Budget Share should be between 10,000 and 10,000,000.
Error 3.5 Value should be less than Total Budget Share (column (12)).
Error 3.6 Schools Standard Grant should be less than £1,000,000.
Error 4.1 The formula in this cell is transferred to table 2 and must be present even if it contains zero.
Error 4.2 ISB on T1 Line 1.0.1 column (e) does not equal T2 (Line 35 column 12).
Error 4.21 ISB on T1 line 1.0.1 column (a) is not greater than or equal to T2 (line 23 column 12).
Error 4.22 ISB on T1 line 1.0.1 column (b) is not greater than or equal to T2 (line 24 column 12).
Error 4.23 ISB on T1 line 1.0.1 column (c) is not greater than or equal to T2 (line 25 column 12).
Error 4.24 ISB on T1 line 1.0.1 column (d) is not greater than or equal to T2 (line 26 column 12).
Error 4.3 Devolved Standards Fund on T1 line 1.0.3 column (e) does not equal T2 (line 36 column 15).
Error 4.31 Devolved Standards Fund on T1 line 1.0.3 column (a) is not greater than or equal to T2 (line 23 column 15).
Error 4.32 Devolved Standards Fund on T1 line 1.0.3 column (b) is not greater than or equal to T2 (line 24 column 15).
Error 4.33 Devolved Standards Fund on T1 line 1.0.3 column (c) is not greater than or equal to T2 (line 25 column 15).
Error 4.34 Devolved Standards Fund on T1 line 1.0.3 column (d) is not greater than or equal to T2 (line 26 column 15).
Error 4.4 Schools Standards Grant on T1 Line 1.0.2 column (e) does not equal T2 (Line 27 column 14).
Error 4.5 EiC on T1 Line 1.0.4 column (e) does not equal T2 (Line 37 column 16).
Error 4.51 EiC on T1 line 1.0.4 column (a) is not greater than or equal to T2 (line 23 column 16).
Error 4.52 EiC on T1 line 1.0.4 column (b) is not greater than or equal to T2 (line 24 column 16).
Error 4.53 EiC on T1 line 1.0.4 column (c) is not greater than or equal to T2 (line 25 column 16).
Error 4.54 EiC on T1 line 1.0.4 column (d) is not greater than or equal to T2 (line 26 column 16).
Error 4.6 Threshold and performance pay on T1 Line 1.0.5 column (e) does not equal T2 (Line 38 column 17).
Error 4.61 Threshold and performance pay line 1.0.5 col (a) is not greater than or equal to T2 (line 23 column 17).
Error 4.62 Threshold and performance pay line 1.0.5 col (b) is not greater than or equal to T2 (line 24 column 17).
Error 4.63 Threshold and performance pay line 1.0.5 col (c) is not greater than or equal to T2 (line 25 column 17).
Error 4.64 Threshold and performance pay line 1.0.5 col (d) is not greater than or equal to T2 (line 26 column 17).
Error 4.9 Minimum funding guarantee on T2 (column 11) should equal MFG on T4 (column 15).
Error 4.10 FTE pupils on T2 (column 12a) should equal FTE pupils on T4 (column 8).
Error 4.11 The school name on T4 does not match that on T2 for this reference number.
Error 4.12 The school appears in a different phase on T2 than on T4.
Error 4.13 The final budget share on T4 (column 16) does not match that on T2 (column 12).
Error 4.16 Place-Led or Pupil-led funding indicator on T2 does not match that on T3a.
Error 15.1 The totals for nursery schools (cols 3-12a) should equal the corresponding total in Table 3.
Error 15.2 The totals for primary schools (cols 3-12a) should equal the corresponding total in Table 3.
Error 15.3 The totals for secondary schools (cols 3-12a) should equal the corresponding total in Table 3.
Error 15.4 The totals for special schools (cols 3-12a) should equal the corresponding total in Table 3.
Warning 1.2 This DfES reference number has been duplicated - please check.
Warning 2.11 Total SEN is zero when it is expected to be positive

Warning 1.2 This DES reference number has been duplicated. Please check.
Warning 2.11 Total SEN is zero when it is expected to be positive.
Warning 3.1 Please check your entry for this line. The total is outside the range expected.

