

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
<a href="#">SUMMARY TABLE - RECONCILIATION OF BUDGET AND OUTTURN</a>

LA Name	Wiltshire	LEA No.	865
Contact	Keith Stephens	Email	<a href="mailto:keithstephens@wiltshire.gov.uk">keithstephens@wiltshire.gov.uk</a>
Tel No.	01225 713618	Version	1
		Completion date	14/08/2006

Reconciliation Line Ref	Comparable s52 Line Reference		Budget 2005-06 (net) £	Outturn 2005-06 (LEA NRE) £	Variance £	Variance %
	Budget (net)	Outturn (LEA Net Revenue Expenditure - column r)				
	(a)	(b)				

**Schools Budget**

Spend falling within the definition of the Schools Budget						
1.8.1 (net)	Schools Budget			225,779,073		
		60 + 51 (column f)	Spending by schools (including schools CERA)		178,224,620	
		61 to 69 + 71	Spending by LEA within the schools budget (including CERA)		24,210,278	

Grants scored "gross" in the Schools Budget						
4a (income)	Special / specific grant income in support of the ISB			0		
4b to c (income)	LSC grant supporting the ISB			15,435,443		
4d1 to 4d6 (income)	LSC grant (other)			866,279		
1.0.4 (net)	Specific Formula Grant - Excellence in Cities (EIC)			0		
1.0.5 (net)	Specific Formula Grant - Threshold and performance pay (devolved)			6,862,247		
1.6.3 (net)	Specific Formula Grant - EIC non devolved			0		
1.6.4 (net)	Performance Reward Grant			0		
1.6.5 (net)	Specific Formula Grant - Threshold and performance pay (non-devolved)			157,612		

<b>Total Schools Budget net of grant income</b>						
R1	1.8.1 less Grants scored gross above	Sum of lines 51, 60 to 69 and 71 LEA Net Revenue Expenditure		202,457,492	202,434,898	(22,594)

R2	of which central spend (unadjusted for increases to / exclusions from limit)	sum of lines 1.2.1 to 1.7.2 less grant funding in lines 4d1 to 4d6 and 1.6.3 to 1.6.5	72	subtotal: central expenditure within the schools budget (including CERA)	27,452,845	24,210,278	(3,242,567)	(12)
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<b>Total Schools Budget net of grant income, adjusted for school balances (see note 1 below)</b>								
R3		R1	R1	R1 + closing balances - opening balances	202,457,492	203,528,774	1,071,282	1

**LEA Budget**

**LEA Central Functions**

Central Administration						
2.0.1 + 2.0.5 + 2.0.6	Statutory / regulatory duties + joint use arrangements + insurance	74 + 75 + 76	Central Administration + Teacher Development + HE/FE courses run on behalf of the authority	3,849,949	2,995,808	

	2.0.2 to 2.0.4	PRC, Existing Early Retirement and Pension liabilities	77	PRC, Existing Early Retirement and Pension liabilities	2,238,555	2,555,595		
R4	<b>TOTAL Central Administration</b>				6,088,504	5,551,403	(537,101)	(9)
<b>Support and Access</b>								
	2.4.5 + 2.4.11 + 2.4.12	Pupil support + music service + visual and performing arts	79	Pupil Support	14,240	0		
	2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13	Monitoring National Curriculum Assessment + SEN related categories + school improvement + asset management + supply of school places + excluded pupils + behaviour support plans + education welfare service + outdoor education	80	Other Support Services - expenditure falling within the definition of the "LEA Budget"	6,699,448	9,124,719		
	2.4.6 to 2.4.9	Home to School / college transport	81 to 84	Home to School / college transport	14,040,373	13,309,223		
R5	<b>Total Support and Access</b>				20,754,061	22,433,942	1,679,881	8
<b>Additional authority expenditure related to special and specific grants</b>								
	2.1.1	Standards Fund - non-devolved			1,642,878			
	2.1.2	Non-Standards Fund specific grant			0			
R6		Specific Formula Grant - Excellence in Cities for City Learning Centres (amount scored within 2.1.2 ONLY)			0			
R7	<b>Total authority expenditure related to grants</b>				1,642,878			
<b>CERA (LEA Central functions)</b>								
R8	2.5.1	CERA (LEA Central functions)	94	CERA (LEA)	166,000	87,223		
R9	<b>Total LEA Central Functions (excluding Specific Formula Grants)</b>				28,651,443	28,072,568	(578,875)	(2)
<b>Youth &amp; Community and Adult</b>								
R10	2.7.1 to 2.7.5	Youth Service + adult and community learning + mandatory awards + student support + discretionary awards	91	Youth and Community Sub Total	3,361,239	3,201,355	(159,884)	(5)
<b>CERA (Youth &amp; Community)</b>								
R11	2.7.6	CERA (Youth and Community)	95	CERA (Youth and Community)	0	18,694		
R12	<b>Total Youth and Community (including CERA)</b>				3,361,239	3,220,049	(141,190)	(4)
<b>Grants scored "gross" in the LEA Budget</b>								
	2.1.3	Specific Formula Grant - Threshold and Performance Pay (non-devolved)			40,348			
	2.1.4	Specific Formula Grant - Threshold Administration Costs			0			
		Specific Formula Grant - Excellence in Cities for City Learning Centres (amount scored within 2.1.2 ONLY)			0			
R13	<b>Sum of Grants scored "gross"</b>				40,348			
<b>Total "LEA Budget" net of grant income</b>								
R14	2.8.1 less grants scored "gross" above	Total LEA Budget net of grants scored "gross"		Sum of "LEA Budget" lines in Outturn	31,972,334	31,292,617	(679,717)	(2)

Education Budget

Total Education Budget / Expenditure net of grant income							
R15	3 less all grants scored "gross"	98	Total Education Spending (unadjusted for school balances)	234,429,826	233,727,515	(702,311)	(0)
		98 + Closing Balances - Opening Balances	Total Education Spending (adjusted for school balances)	234,429,826	234,821,391	391,565	0

Note 1: Line R3 removes any expenditure funded from school balances, and adds in any additions to school balances, to better match with budget and funding.

If there are large variances between any of the budget and outturn lines above, in particular the Total Schools Budget and Total Education Budget please provide an explanation.

S52 EDUCATION OVERTURN STATEMENT  
Year 2005-2006  
TABLE A

LA Name	Wiltshire	LEA No.	865
Contact	Keith Stephens	Email	keithstephens@wiltshire.gov.uk
Tel No.	01225 713618	Version	1
		Completion date	14/08/2006

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
(a)	(b)	(c)	(d)	(e)	(f)

Outturn 04-05 Total (£)	Validation Range		
	Lower limit (%)	Upper Limit (%)	Absolute Difference (£)

EXPENDITURE

1 Teaching staff (E01)	0	62,697,864	71,633,916	3,326,933	137,658,713					
2 Supply teaching staff (E02)	0	3,043,018	1,101,632	133,040	4,277,690					
3 TOTAL TEACHING STAFF	0	65,740,882	72,735,548	3,459,973	141,936,403	(Carry forward to column (g) of main table)	134,467,181	0%	15%	1,000,000
4 EDUCATION SUPPORT STAFF (E03)	0	13,248,820	7,976,221	2,501,867	23,726,908	(Carry forward to column (h) of main table)				

OTHER EMPLOYEE COSTS

5 Premises staff (E04)	0	1,891,173	2,396,366	229,828	4,517,367					
6 Administrative & clerical staff (E05)	0	4,626,951	6,630,899	282,232	11,540,082					
7 Catering Staff (E06)	0	471,161	587,434	342,781	1,401,376					
8 Cost of other staff (E07)	0	1,844,154	343,704	108,908	2,296,666					
9 Indirect employee expenses (E08)	0	346,013	586,859	13,889	946,761					
10 Development and training (E09)	0	756,446	631,385	51,123	1,438,954					
11 Supply teacher insurance (E10)	0	804,525	51,810	65,219	921,554					
12 Staff related insurance (E11)	0	11,020	8,940	80	20,040					
13 TOTAL OTHER EMPLOYEE COSTS	0	10,751,443	11,237,397	1,093,960	23,082,800	(Carry forward to column (i) of main table)	21,966,777	-5%	15%	1,000,000

RUNNING EXPENSES

14 Building maintenance and improvement (E12)	0	1,591,942	2,936,391	102,911	4,631,244					
15 Grounds maintenance and improvement (E13)	0	526,000	450,878	27,745	1,004,623					
16 Cleaning and caretaking (E14)	0	1,194,759	917,676	71,536	2,183,971					
17 Water and sewerage (E15)	0	384,402	265,953	27,017	677,372					
18 Energy (E16)	0	1,203,116	1,456,089	98,352	2,757,557					
19 Rates (E17)	0	189,061	1,283,431	578	2,473,070					
20 Other occupation costs (E18)	0	222,205	550,355	13,330	785,890					
21 Learning resources (not ICT) (E19)	0	4,623,758	5,053,104	371,109	10,047,971					
22 ICT learning resources (E20)	0	2,785,361	2,783,145	123,572	5,692,078					
23 Examination fees (E21)	0	0	1,857,205	10,496	1,867,701					
24 Administrative supplies (E22)	0	2,238,415	3,226,464	265,000	5,729,883					
25 Other insurance premiums (E23)	0	1,008,544	869,207	58,653	1,936,404					
26 Special facilities (E24)	0	222,223	752,885	2,261	977,369					
27 Catering supplies (E25)	0	1,453,963	1,971,231	138,297	3,563,491					
28 Agency supply teaching staff (E26)	0	790,570	780,505	18,173	1,589,248					
29 Bought-in professional services - curriculum (E27)	0	293,858	283,892	10,550	590,300					
30 Bought-in professional services - other (E28)	0	848,534	344,901	27,017	1,220,452					
31 Loan interest (E29)	0	800	43,625	0	44,425					
32 TOTAL RUNNING EXPENSES	0	20,578,517	25,828,937	1,366,597	47,774,051	(Carry forward to column (j) of main table)	44,017,721	-5%	15%	1,000,000

TOTAL GROSS EXPENDITURE

33 TOTAL GROSS EXPENDITURE	0	110,319,662	117,778,103	8,422,397	236,520,162	(Carry forward to column (k) of main table)				
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FUNDING

34 Funds delegated by the LEA (I01)	0	90,722,130	82,374,370	7,489,088	180,585,588					
35 Funding for sixth form students (I02)	0	0	15,892,135	0	15,892,135					
36 SEN funding (Not for special schools) (I03)	0	6,341,199	3,090,403	179,729	9,611,331					
37 Funding for minority ethnic pupils (I04)	0	0	0	0	0					
38 Standards Fund (I05)	0	6,626,748	7,256,999	321,797	14,205,544					
39 Other government grants (I06)	0	47,860	628,479	0	676,339					
40 TOTAL FUNDING	0	103,737,936	109,242,386	7,970,614	220,950,936	(these figures are not carried forward to the main table below)	204,958,630	0%	15%	1,000,000

INCOME

41 Other grants and payments (I07)	0	1,533,167	1,940,304	15,052	3,488,523					
42 Income from facilities and services (I08)	0	1,161,196	2,081,861	74,436	3,317,493					
43 Income from catering (I09)	0	687,067	1,936,229	20,332	2,643,628					
44 Receipts from supply teacher insurance claims (I10)	0	633,532	82,078	49,622	765,230					
45 Receipts from other insurance claims (I11)	0	283,947	27,968	120	312,035					
46 Income from contributions to visits etc. (I12)	0	938,548	411,360	4,537	1,354,445					
47 TOTAL INCOME NOT INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	0	5,237,457	6,479,798	164,099	11,881,354					
48 Donations and/or voluntary funds (I13)	0	2,596,094	2,750,987	508,955	5,856,036					
49 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	0	7,833,551	9,230,785	673,054	17,737,390	(Carry forward to column (l) of main table)				

SCHOOLS NET CURRENT EXPENDITURE

50 SCHOOLS NET CURRENT EXPENDITURE	0	102,486,111	108,547,318	7,749,343	218,782,772	(Carry forward to column (m) of main table)				
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Capital Expenditure from Revenue - CERA (E30) (Schools)

51 Capital Expenditure from Revenue - CERA (E30) (Schools)	0	344,775	729,340	0	1,074,115	(only carried forward into line 89)				
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BALANCES

<b>Opening balances at 01/04/2005</b>									
52 Committed revenue balance (B01)	0	113,011	578,241	23,810	715,062				
53 Uncommitted revenue balance (B02)	0	6,016,873	3,243,293	819,020	10,079,186	(these figures are not carried forward to the main table below)			
<b>Closing balances at 31/03/2006</b>									
54 Committed revenue balance (B01)	0	2,592,879	2,246,514	444,447	5,283,840				
55 Uncommitted revenue balance (B02)	0	4,443,927	1,540,703	619,654	6,604,284	(these figures are not carried forward to the main table below)			

Teaching staff	Education support staff	Other Employees	Burning Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

Govt. Grants Inside AEF excluding Specific Formula Grants	Govt. Grants Outside AEF not including LSC	Grants from LSC	LEA NET Revenue Expenditure
(n)	(o)	(p)	(q)

Inter-authority procurement included in (i)	Inter-authority procurement included in (j)	Capital Expenditure (excluding CERA)	Home to school transport Primary	Home to school transport Primary	Home to school transport Secondary	Home to school transport Special
(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)

Outturn 04-05 Total Expenditure	Validation Range		
	Lower limit	Upper Limit	Absolute Difference
(E)	(%)	(%)	(E)

**SCHOOLS BUDGET**

**SPENDING BY SCHOOLS (brought forward)**

56 Nursery schools	0	0	0	0	0	0
57 Primary Schools	65,740,882	13,248,820	10,751,443	20,578,517	110,319,662	7,833,551
58 Secondary Schools	72,735,546	7,976,221	11,237,397	25,828,937	117,778,103	9,230,788
59 Special Schools	3,459,973	2,501,867	1,029,960	1,368,997	8,422,397	673,054
60 TOTAL SCHOOL SPENDING (Excluding CERA line 51)	141,936,403	23,726,908	23,082,800	47,774,051	236,520,162	17,737,390

0	0	0	0	0
2,674,196	11,356,171	0	88,455,744	5,593,198
4,246,475	6,411,487	16,044,671	81,844,695	3,910,847
206,210	462,463	230,574	6,850,076	83,117
7,126,881	18,230,141	0	16,275,245	177,150,505

0
5,593,198
3,910,847
83,117

**SPENDING BY LEA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)**

61 Nursery Schools	0	0	0	0	0	0
62 Primary Schools	387,569	0	34,030	5,278,758	5,700,357	238,387
63 Secondary Schools	300,823	0	18,007	2,416,707	2,735,537	109,798
64 Special Schools	6,975	0	1,589	2,425,812	2,434,376	642,800

0	0	0	0	0
0	2,902,402	0	2,559,568	0
0	1,586,474	0	1,039,265	0
0	128,220	0	1,663,356	0

0	0	0
0	0	3,342,935
0	0	6,804,938
2,204,656	632,433	9,200

0	-50.0%	50.0%	1,000,000
5,889,681	-50.0%	50.0%	1,000,000
3,328,735	-50.0%	50.0%	1,000,000
1,773,144	-50.0%	50.0%	1,000,000

65 Private/voluntary/independent fees for education for Under 5s (Not NMSS)	911,635	606,078	4,671,483	7,380,518	13,569,714	234,025
66 Independent/Non-Maintained schools fees	0	2,133	24,516	6,187,060	6,213,709	184
67 Education out of school	1,638,697	369,190	234,423	645,541	2,877,851	343,170
68 School Meals/Milk	0	0	34,069	66,358	104,427	(3,946)
69 Other Support Services : expenditure falling within the definition of the Schools Budget	605,398	122,998	688,770	230,862	1,648,028	33,521

4,896,668	0	0	8,438,821
866,279	0	0	5,347,246
29,887	0	0	2,504,784
0	0	0	(3,946)
64,411	0	0	1,550,096

162,073	84,227
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0	0
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11,153,304	-50.0%	50.0%	1,000,000
5,811,149	-5.0%	20.0%	1,000,000
2,786,409	-50.0%	50.0%	1,000,000
85,268	-30.0%	30.0%	1,000,000

70 TOTAL SCHOOLS BUDGET (excluding CERA) (lines 60 to 69)	145,787,500	24,817,307	28,789,687	72,405,667	271,800,161	19,443,648
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12,984,336	22,847,237	0	16,275,245	200,249,695
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2,366,729	716,660
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71 Capital Expenditure from Revenue (CERA) (Spending by LEA in Schools Budget)	1,111,088	0	1,111,088
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0	0	0	1,111,088
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72 SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 61 to 69 + line 71)	36,391,087	1,706,258	34,684,829
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5,857,455	4,617,096	0	24,210,278
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73 TOTAL SCHOOLS BUDGET (including CERA) (line 60 + line 72 + line 51 col (f))	273,985,364	19,443,648	254,541,716
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12,984,336	22,847,237	0	16,275,245	202,434,888
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**LEA BUDGET**

**LEA CENTRAL FUNCTIONS**

**Central Administration**

74 Central Administration	1,327,947	155,544	2,820,898	219,760	4,524,149	1,188,330
75 Teacher Development	12,514	10,033	62,843	667,074	753,364	743,377
76 HE/FE courses run on behalf of the authority	0	0	0	0	0	0
77 PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	0	0	2,542,540	16,936	2,559,476	3,881
78 SUB-TOTAL CENTRAL ADMINISTRATION (lines 74 to 77)	1,340,461	165,577	5,426,281	904,670	7,836,989	1,935,588

0	349,998	0	2,985,821
0	0	0	9,987
0	0	0	0
0	0	0	2,555,595
0	349,998	0	5,551,401

0	0
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0	0
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3,884,666	-50.0%	50.0%	1,000,000
961,444	-30.0%	30.0%	250,000
0	-5.0%	20.0%	250,000
321,053	-30.0%	30.0%	1,000,000

**Support and Access**

79 Pupil Support	0	0	29,395	29,395	0	29,395
80 Other support services: expenditure falling within the definition of the LEA budget	2,736,449	6,187,856	3,455,552	5,002,251	17,382,108	2,370,695
81 Home to school transport: SEN transport expenditure	0	332,882	0	4,283,337	4,616,219	65,478
82 Home to school transport: other home to school transport expenditure	0	642,031	0	7,549,532	8,191,563	305,857
83 Home to college transport : SEN transport expenditure	0	9,373	0	0	9,373	0
84 Home to college transport : other home to college transport expenditure	0	98,781	0	992,245	1,091,026	227,623
85 SUB-TOTAL SUPPORT AND ACCESS (lines 79 to 84)	2,736,449	7,270,923	3,455,552	17,856,760	31,319,684	2,969,653
86 SUB-TOTAL LEA CENTRAL FUNCTIONS (line 78 + line 85)	4,076,910	7,436,500	8,881,833	18,761,430	39,156,673	4,905,241

0	29,395	0	0
307,584	5,579,110	0	9,124,719
0	0	0	4,550,741
0	0	0	7,885,706
0	0	0	9,373
0	0	0	863,403
307,584	5,608,505	0	22,433,842
307,584	5,958,503	0	27,985,345

0	0
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0	0	0	4,550,741
0	2,084,727	5,800,979	0
0	0	0	9,373
0	0	863,403	0

**YOUTH AND COMMUNITY**

87 Youth Service	0	0	3,618,970	645,239	2,973,731
88 Student Support/including Mandatory awards	0	248,256	47,694	296,950	292,745
89 Other Community Services	0	0	0	0	0
90 Adult and Community learning	127,790	62,881	320,909	728,160	1,239,740
91 SUB-TOTAL YOUTH AND COMMUNITY (lines 87 to 90)	127,790	62,881	3,987,873	1,421,553	5,512,276

76,708	0	0	2,897,023
0	2,178	0	290,567
0	0	0	0
0	20,525	424,259	13,765
76,708	22,703	424,259	3,201,355

0	0
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2,980,615	-30.0%	30.0%	1,000,000
310,033	-30.0%	30.0%	1,000,000
0	-30.0%	30.0%	1,000,000
1,451,095	-30.0%	30.0%	1,000,000
4,741,743	0.0%	100.0%	1,000,000

92 TOTAL LEA BUDGET (line 86 + line 91)	4,204,700	7,499,381	9,450,998	19,537,284	44,311,333
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6,241,747	10,598,302	0	424,259	54,285,890
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2,366,729	716,660
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93 TOTAL SPENDING BY LEA (exc CERA) (Schools and LEA budget) (lines 61 to 69 + line 92)	8,055,797	8,589,780	15,157,885	44,168,900	79,591,332
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6,241,747	10,598,302	0	424,259	54,285,890
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94 Capital Expenditure from Revenue (CERA) (LEA)	87,223	0	87,223
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18,694	0	18,694
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95 Capital Expenditure from Revenue (CERA) (Youth & Community)	18,694	0	18,694
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96 TOTAL LEA BUDGET (including CERA) (line 92 + line 94 + line 95)	44,417,250	6,334,876	38,082,374
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97 TOTAL EDUCATION SPENDING (excluding CERA) (lines 70 and 92)	149,992,200	32,316,688	38,240,688	91,942,951	316,111,458
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13,368,628	28,828,443	0	16,699,500	231,436,395
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19,744,035
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98 TOTAL EDUCATION SPENDING (including CERA) (line 73 + line 96)

318,402,614	25,778,524	292,624,090
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13,368,628	28,828,443	0	16,699,504	233,727,515
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286,793,128	0.0%	15.0%	1,000,000
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**TABLE A NOTES**

Note that the information you provide in this section will be taken into account when returned to DIES.

Line 77 - The reason the gross expenditure is outside the range expected relates to the treatment of PRC New Cases. In the S52 Budget Statement these are treated as LEA Budget, however in the 2004/05 S52 Outturn Statement they were included within lines 61 to 64 (i.e. Schools Budget). I have changed the treatment in the 2005/06 S52 Outturn to reflect that used in the budget statements and the related expenditure is now incorporated within line 77.

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
<a href="#">ANNEX TO TABLE A: YOUTH SERVICE</a>

LA Name	Wiltshire	LEA No.	865
Contact	Keith Stephens	Email	<a href="mailto:keithstephens@wiltshire.gov.uk">keithstephens@wiltshire.gov.uk</a>
Tel No.	1225 713618	Version	1
		Completion date	14/08/2006

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
<b>Management</b>					
Full Time	379,686	0	0		379,686
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	598,951	0	0		598,951
Part Time	390,647	0	216,342		606,989
<b>Support Staff</b>					
Full Time	66,629	0	0		66,629
Part Time	127,719	0	0		127,719
Staff Training	98,208	0	11,986		110,194
Non-Staff Costs	1,135,230	0	(51,914)		1,083,316
<b>Total Running Costs (Table A line 87 column (m) NCE)</b>	<b>2,797,070</b>	<b>0</b>	<b>176,414</b>	<b>248</b>	<b>2,973,732</b>
Capital (Table A Youth Service line 95 column (m) NCE)	0	0	0	0	0
<b>YOUTH SERVICE TOTAL</b>	<b>2,797,070</b>	<b>0</b>	<b>176,414</b>	<b>248</b>	<b>2,973,732</b>

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
ANNEX TO TABLE A: YOUTH SERVICE

LA Name		LEA No.	
Contact		Email	
Tel No.		Version	
		Completion date	

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
<b>Management</b>					
Full Time					
Part Time					
<b>Youth Workers</b>					
Full Time					
Part Time					
<b>Support Staff</b>					
Full Time					
Part Time					
Staff Training					
Non-Staff Costs					
<b>Total Running Costs (Table A line 87 column (m) NCE)</b>					
Capital (Table A Youth Service line 95 column (m) NCE)					
<b>YOUTH SERVICE TOTAL</b>					

S52 EDUCATION OUTTURN STATEMENT  
Year 2005-2006  
[TABLE B](#)

LA Name	Wiltshire			LEA No.	865
Contact	Phil Cooch	Email	<a href="mailto:philcooch@wiltshire.gov.uk">philcooch@wiltshire.gov.uk</a>		
Tel No.	01225 713814	Version	1	Completion date	11/08/2006

Sorting column for LAs own use	School Name	DfES Reference Number	<a href="#">Balance Brought Forward</a>	<a href="#">Planned Budget Share</a>	<a href="#">Delegated Funds (Including SSG and LSC funding) [I01/ I02]</a>	<a href="#">SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]</a>	<a href="#">Standards Fund residue (not included in (6)) [I05]</a>	<a href="#">Other Government Grants [I06]</a>	<a href="#">Income generated by schools [I07 to I13]</a>	<a href="#">Total resources available to school (sum of 3 + (5 to 9))</a>	<a href="#">School Expenditure [E01 to E29] Does not include income or CERA</a>	<a href="#">CERA Expenditure [E30]</a>	<a href="#">Committed Revenue Balance [B01]</a>	<a href="#">Uncommitted Revenue Balance [B02]</a>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	NURSERY SCHOOLS													
										0				

[Total Nursery Schools \(15\)](#)

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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PRIMARY SCHOOLS

Amesbury Infants' School	2001	12,025	361,096	391,030	9,123	28,615	0	27,024	467,817	489,239	0	5,290	(26,712)
Atworth Primary School	2002	29,360	207,320	231,481	15,950	22,141	0	32,572	331,503	291,132	0	23,508	16,863
Fynamore Primary School	2003	24,124	775,404	824,231	60,017	47,168	0	48,532	1,004,072	962,991	0	23	41,058
Greentrees Primary School	2004	58,399	486,605	524,915	22,827	38,535	0	66,556	711,232	660,572	0	582	50,079
Nursteed Community Primary School	2005	55,636	409,531	452,743	16,051	32,821	0	33,151	590,403	548,852	0	13,072	28,479
The Mead Community Primary School	2006	23,920	827,540	908,976	70,899	47,080	0	100,238	1,151,113	1,120,779	0	0	30,334
Box Highlands School	2007	25,698	375,800	401,063	5,443	29,850	0	26,640	488,694	456,335	0	1,270	31,088
Fitzmaurice Primary School	2008	36,628	522,790	557,244	10,369	31,318	0	37,653	673,213	618,369	0	14,291	40,552
Bratton Primary School	2009	37,244	394,924	420,528	21,291	32,929	0	24,905	536,897	495,658	0	2,967	38,273
Ivy Lane Primary School	2022	88,288	738,132	774,401	31,411	42,033	0	48,379	984,511	898,739	0	85,772	0
St Paul's Primary School	2023	43,537	571,965	610,501	30,428	56,053	0	26,572	767,091	703,550	0	18,647	44,894
Corsham Primary School	2028	44,142	961,737	1,037,853	54,469	52,351	0	150,727	1,339,541	1,286,451	0	0	52,990
Lypiatt Primary School	2029	18,799	162,933	178,752	9,541	18,138	0	18,343	243,573	209,985	1,821	0	31,767
Neston Primary School	2031	56,755	346,246	384,880	14,019	30,455	0	49,362	535,471	466,942	100	30,544	37,885
Corsham Regis Primary School	2032	31,593	422,358	447,821	24,234	28,834	0	44,948	577,430	543,116	0	2,454	31,860
Chippenham, Monkton Park Primary	2034	8,168	475,892	515,082	11,578	33,328	0	48,527	616,682	574,861	0	3,672	38,149
Southbrook Infants' School	2037	43,698	391,133	426,535	8,386	28,754	0	27,553	534,925	506,318	0	865	27,742
Easton Royal Primary School	2040	38,050	128,403	146,431	948	14,566	0	67,790	267,785	179,639	32,673	24,738	30,735
East Tytherton Maud Heath Primary School	2041	15,707	128,155	92,711	4,706	13,735	0	11,346	138,205	138,205	0	0	0
Gomeldon Primary School	2045	84,815	308,009	336,643	6,030	27,104	0	14,642	469,234	393,749	0	619	74,866
Hilmarton Primary School	2052	6,580	266,005	291,761	2,954	24,761	0	33,587	359,643	337,089	0	1,125	21,428

Horningsham Primary School	2053	21,335	167,246	194,195	11,402	19,547	0	21,794	268,274	249,843	0	862	17,569
Luckington Community School	2060	4,160	137,035	151,380	1,549	18,116	0	19,941	195,146	192,388	0	1,217	1,541
Lyneham Junior School	2063	71,281	659,240	705,997	21,938	38,993	0	39,981	878,190	804,377	0	51,138	22,645
Larkhill Primary School	2065	76,587	578,434	620,698	43,029	46,659	8,340	26,241	821,554	735,611	0	43,294	42,649
Odstock Primary School	2076	12,817	159,395	170,936	11,509	19,231	0	14,443	228,935	223,073	0	905	4,958
Stanton St Quintin Community Primary School	2086	28,769	295,578	322,984	10,324	27,213	0	33,105	422,395	396,707	0	2,489	23,199
Ramsbury Primary School	2087	48,139	430,622	473,483	4,116	24,569	0	28,570	578,877	524,141	0	5,400	49,336
Harnham Infants' School	2091	41,326	470,908	523,700	4,947	29,452	0	39,351	638,777	600,436	23,132	2,658	12,551
Margaret Stancomb Nursery and Infants' School	2126	43,715	371,358	394,278	6,687	27,181	0	25,437	497,298	470,273	0	13,093	13,933
Upavon Primary School	2129	26,442	206,961	214,997	37,492	22,880	0	30,941	332,751	325,984	0	679	6,089
New Close Community School	2134	39,307	416,274	469,756	14,091	26,342	0	29,667	579,163	541,421	0	716	37,026
Westbury Infants' School	2136	33,020	526,326	518,105	98,753	20,027	0	32,815	702,720	664,474	0	213	38,034
Westwood-with-Iford Primary School	2137	33,294	270,821	294,975	25,311	25,685	0	20,419	399,683	346,738	0	40,000	12,945
Wootton Bassett Infants' School	2140	36,930	316,130	350,878	4,104	25,525	0	9,378	426,815	397,405	0	29,175	235
Worton and Marston Primary School	2141	35,711	204,235	225,292	1,528	23,465	0	16,646	302,642	244,164	0	58,478	0
Wyndham Park Infants' School	2157	18,989	577,638	628,957	20,646	30,039	0	62,001	760,632	790,627	0	8,078	(38,073)
Lyneham Infants' School	2158	84,214	481,883	524,950	28,417	22,914	0	22,500	682,996	646,097	0	12,774	24,125
Kiwi Primary School	2159	40,077	514,977	542,681	28,050	28,664	0	23,819	663,291	600,997	11,645	6,496	44,153
Noremarsh Community Junior School	2162	36,947	474,862	516,874	10,508	31,988	0	40,715	637,032	586,414	0	658	49,960
Priestley Primary School	2168	(7,278)	422,880	458,824	21,391	26,877	0	19,665	519,479	515,381	0	823	3,275
Grove Primary School	2170	14,698	868,272	871,165	88,064	49,858	0	72,658	1,096,443	1,081,527	0	0	14,916
Princescroft Primary School	2178	54,005	291,290	317,336	5,471	30,661	0	40,676	448,150	402,518	0	7,786	37,845
Redland Primary School	2180	75,672	585,405	631,090	56,922	42,462	0	40,597	846,742	774,795	0	71,947	0
Longleaze Primary School	2184	63,860	587,856	589,657	79,541	34,525	0	24,888	792,471	727,817	0	17,100	47,554
Mere School	2185	51,816	465,737	445,336	82,182	32,406	0	79,735	691,475	625,323	0	6,854	59,297
Woodlands Primary School	2190	(42,166)	543,149	577,203	21,248	35,990	0	52,260	644,536	680,153	0	0	(35,618)
Highbury Primary School	2191	(32,855)	594,612	576,719	93,285	29,762	0	35,891	702,803	739,779	0	1,689	(38,665)
Pembroke Park Primary School	2192	(11,593)	605,920	565,032	100,900	42,631	0	32,703	729,674	756,717	0	12,318	(39,362)
Wansdyke Community School	2193	37,943	643,588	598,820	152,531	31,233	0	38,513	859,040	810,383	0	0	48,658
Holbrook Primary School	2196	38,867	573,135	617,527	33,444	37,708	0	48,665	776,211	757,370	0	1,729	17,112
Ludwell Community Primary School	2198	10,737	163,182	175,558	2,865	19,640	290	14,554	223,644	213,675	0	1,205	8,764
St Sampson's Infants' School	2202	24,411	340,531	375,599	4,681	17,982	0	13,778	436,451	411,379	14,000	0	11,072
Pewsey Primary School	2208	23,116	385,082	415,353	23,447	31,514	0	37,991	531,420	533,097	0	3,803	(5,480)
Burbage Primary School	2216	42,797	377,223	401,595	3,709	30,125	0	19,520	497,746	423,613	0	51,386	22,747
Kings Lodge Primary School	2218	34,867	881,037	943,879	30,465	54,079	0	73,813	1,137,102	1,145,145	0	1,466	(9,509)
Walwayne Court School	2222	31,852	585,349	627,734	10,101	35,062	0	48,106	752,854	721,415	0	4,957	26,481
Bowerhill Primary School	2223	19,773	719,246	785,009	68,939	60,375	0	24,165	958,261	939,916	0	15,863	2,482
Bitham Brook Primary School	2225	24,610	582,652	617,916	13,775	33,160	0	30,587	720,048	694,086	0	1,649	24,313
Charter Primary School	2226	39,048	830,719	763,791	143,877	42,948	0	39,207	1,028,872	919,340	0	15,806	93,726
Newtown Community Primary School	2227	59,329	645,233	680,807	36,990	39,460	0	42,432	859,018	778,302	0	80,717	0

Queen's Crescent Primary School	2228	47,247	732,288	773,409	37,741	42,441	0	39,777	940,615	883,709	0	863	56,044
Trowbridge Longmeadow Primary School	2230	46,813	429,366	449,119	31,997	51,400	0	53,879	633,209	558,480	0	74,728	0
All Cannings Church of England Primary School	3000	53,074	272,323	297,238	16,590	49,222	0	26,106	442,229	394,475	0	31,600	16,155
Ashton Keynes Church of England Primary School	3002	24,986	376,206	395,443	20,569	23,545	25,355	26,720	516,617	482,567	20,000	1,736	12,314
Avebury Church of England Primary School	3003	17,615	146,486	164,087	2,073	19,055	0	8,161	210,990	205,467	0	3,286	2,237
Box Church of England Primary School	3013	6,207	393,698	423,024	3,445	31,680	0	39,731	504,087	460,088	0	14,471	29,528
Christ Church Church of England Controlled Primary School	3015	39,426	840,215	904,736	29,648	47,424	0	97,374	1,118,608	1,074,082	0	898	43,627
Britford Church of England Controlled Primary School	3017	10,620	155,072	169,798	9,897	19,301	0	6,448	216,064	210,365	0	1,115	4,584
Broad Hinton Church of England Primary School	3018	35,110	253,505	287,235	12,508	24,451	0	19,533	378,837	335,085	0	1,551	42,202
Broad Town Church of England Primary School	3019	37,624	201,127	212,187	4,404	23,374	0	13,348	290,938	254,056	0	36,881	0
St Nicholas Church of England VC Primary School, Bromham	3020	24,742	255,405	280,816	27,336	23,888	0	16,614	373,395	327,492	0	41,825	4,078
St Mary's Broughton Gifford Voluntary Controlled Church of England Primary School	3021	11,205	154,723	170,912	15,986	19,143	0	29,526	246,771	243,478	0	166	3,127
Bulford Church of England Primary School	3022	10,575	546,228	605,002	19,849	30,996	0	16,773	683,195	678,059	0	2,109	3,027
St Katharine's CE(VC) Primary School	3023	35,857	171,736	185,046	16,648	19,919	0	23,789	281,259	232,166	0	39,480	9,613
St Dunstan Church of England Primary School	3030	(8,129)	964,778	896,942	168,291	51,126	0	89,378	1,197,609	1,156,743	0	17,323	23,543
Cherhill CofE School	3035	51,241	427,859	473,723	9,637	27,225	0	53,344	615,170	495,291	23,451	60,006	36,422
Chirton Church of England Voluntary Controlled Primary School	3036	36,231	134,068	149,274	1,307	18,228	0	11,835	216,874	171,528	0	801	44,546
Christian Malford CofE Primary School	3038	27,735	217,895	251,463	2,852	26,517	0	27,645	336,213	304,383	0	25,366	6,464
Colerne CofE Primary School	3040	104,686	560,967	599,039	19,468	59,385	0	82,609	865,188	686,405	20,000	158,783	0
St Sampson's Church of England Junior School	3045	5,471	493,140	534,000	20,862	16,344	0	59,978	636,655	609,633	0	0	27,022
Crockerton CofE Primary School	3047	19,342	216,446	233,535	8,517	23,073	0	21,406	305,873	270,078	12,616	5,533	17,646
Crudwell CofE Primary School	3048	22,252	206,040	229,067	8,968	17,524	0	16,349	294,160	268,970	0	0	25,190
Collingbourne Church of England Primary School	3049	(5,512)	263,703	282,521	3,712	24,190	0	29,491	334,403	320,842	0	817	12,744
Southbroom CofE Junior School	3056	(27,087)	656,451	693,481	18,776	44,124	0	39,290	768,584	757,904	0	5,097	5,583
Durrington All Saints Church of England Voluntary Controlled Infants' School	3061	21,359	368,127	396,120	22,186	29,079	0	9,297	478,041	470,052	0	2,107	5,882
Durrington Church of England Controlled Junior School	3063	41,466	531,361	515,649	122,144	33,747	0	23,988	736,994	669,922	0	3,209	63,863

	Figheledean St Michael's Church of England Primary School	3071	34,674	238,131	262,547	14,508	23,148	0	8,277	343,155	315,837	0	1,751	25,567
	Grafton CofE Primary School	3078	19,766	123,842	144,745	15,623	17,444	0	22,550	220,127	190,396	0	685	29,046
	Heddington Church of England Primary School	3086	11,054	159,025	172,584	2,108	19,345	0	6,968	212,059	192,109	0	653	19,298
	Hilperton Church of England Voluntary Controlled Primary School	3088	37,725	343,023	367,551	25,961	29,252	0	20,778	481,267	425,534	0	54,388	1,345
	Holt Voluntary Controlled Primary School	3090	52,673	266,361	296,115	18,497	25,306	0	23,357	415,948	354,398	0	34,910	26,640
	Hullavington CofE Primary School	3091	9,660	284,596	313,415	3,849	27,316	0	18,761	373,001	360,363	0	6,079	6,559
	Keevil CofE Primary School	3094	57,719	171,266	196,136	1,348	22,974	0	26,353	304,530	251,351	1,196	0	51,983
	Kington St Michael Church of England Primary School	3096	11,933	223,927	263,250	1,959	26,712	0	36,760	340,614	305,664	0	9,279	25,671
	Lacock Church of England Primary School	3100	15,232	162,376	179,233	6,560	19,993	0	17,763	238,781	220,470	0	11,994	6,317
	Langley Fitzurse Church of England Primary School	3102	14,263	275,748	311,577	16,982	28,848	0	26,407	398,076	378,813	0	3,781	15,482
	Lea and Garsdon Church of England Primary School	3104	19,178	242,588	271,868	4,365	23,909	0	12,773	332,093	306,690	0	4,565	20,838
	Lydiard Millicent Church of England Primary School	3110	98,313	435,025	476,348	4,008	34,175	0	38,610	651,454	555,394	20,000	56,959	19,101
	Malmesbury Church of England Primary School	3117	32,171	741,618	770,307	72,527	66,715	0	65,390	1,007,110	959,736	0	16,141	31,233
	St Mary's Church of England Infant School, Marlborough	3123	68,195	438,065	348,469	150,239	26,301	2,000	28,482	623,687	548,855	0	21,517	53,315
	St Michael's CofE (Controlled) School	3124	52,345	271,392	192,708	103,138	34,442	0	33,778	416,411	383,361	0	33,050	0
	Monkton Farleigh & South Wraxall Church of England Voluntary Controlled Primary School	3128	14,479	126,715	154,699	4,358	36,570	0	12,319	222,425	193,052	0	10,220	19,154
	Newton Tony Church of England Voluntary Controlled School	3134	(768)	133,354	150,798	1,091	16,998	0	18,057	186,176	187,964	0	198	(1,986)
	North Bradley CofE Primary School	3135	31,845	375,780	403,827	8,225	31,810	0	43,568	519,275	483,313	509	15,000	20,453
	Oaksey CofE Primary School	3140	(2,405)	189,152	218,367	3,117	21,044	0	24,871	264,993	266,437	0	0	(1,444)
	Oare Church of England Primary School	3141	(8,891)	183,506	199,844	1,293	19,093	0	42,392	253,731	258,150	0	4,142	(8,562)
	Ogbourne St George and St Andrew Church of England Controlled Primary School	3143	7,967	190,388	205,255	6,631	20,992	0	29,231	270,076	258,247	0	84	11,745
	Potterne Church of England Voluntary Controlled Primary School	3147	(5,504)	183,013	194,867	15,738	25,388	0	8,013	238,502	234,575	0	4,406	(480)
	Preshute Church of England Primary School	3149	67,389	455,529	511,227	19,261	35,598	0	40,740	674,215	593,475	18,969	33,954	27,817
	St Mary's Church of England Primary School, Purton	3150	120,292	724,219	765,112	35,479	41,198	0	25,630	987,711	873,878	0	1,772	112,061
	Harnham Church of England Controlled Junior School	3158	61,653	644,698	638,585	88,538	36,177	0	58,587	883,539	798,129	500	0	84,910

	Seagry Church of England Primary School	3159	1,731	260,171	284,979	9,157	27,295	0	19,627	342,790	328,387	2,715	785	10,903
	St George's Church of England Primary School, Semington	3160	32,573	188,994	218,578	12,194	21,916	0	30,421	315,682	272,845	0	2,424	40,413
	Shalbourne CofE Primary School	3161	21,029	122,921	133,379	2,777	17,379	0	5,095	179,660	156,927	0	1,711	21,022
	Shaw Church of England Voluntary Controlled Primary School	3162	30,878	447,195	485,583	43,446	33,093	0	16,699	609,700	539,301	0	70,399	0
	Sherston CofE Primary School	3163	(13,721)	328,698	392,617	4,267	29,013	0	32,754	444,931	450,591	0	(8,996)	3,336
	Shrewton CofE Primary School	3164	42,829	316,275	353,288	5,490	21,855	0	24,424	447,886	410,195	0	8,819	28,871
	Southwick Church of England Primary School	3166	15,058	346,718	374,947	26,995	49,862	0	49,312	516,174	462,236	0	14,284	39,653
	Staverton Church of England Voluntary Controlled Primary School	3170	(56,745)	505,262	554,142	14,369	38,261	0	82,106	632,134	666,908	0	1,040	(35,814)
	Stratford-sub-Castle Church of England Voluntary Controlled Primary School	3172	21,423	321,354	348,671	27,428	29,976	0	26,865	454,362	426,133	0	6,505	21,725
	Sutton Veny CofE School	3174	7,138	345,711	370,586	4,468	33,629	0	70,744	486,566	485,626	0	0	940
	St Mark's Church of England Junior School, Salisbury	3176	74,444	763,171	815,736	35,192	48,295	0	55,772	1,029,439	968,781	0	1,217	59,441
	Trowbridge Parochial Church of England Junior School	3182	31,898	364,285	384,933	32,903	32,599	0	65,604	547,937	491,715	0	0	56,222
	Urchfont Church of England Primary School	3186	70,997	261,648	281,695	18,530	24,492	0	31,841	427,556	358,308	2,991	6,535	59,723
	St John's CofE School	3190	26,941	278,970	307,013	15,227	28,717	0	34,887	412,786	380,743	1,238	12,217	18,587
	The Minster CofE Primary School	3191	39,759	476,768	527,221	29,938	28,371	0	14,471	639,760	600,080	5,129	3,032	31,519
	Westbury Church of England Junior School	3192	(31,826)	676,136	648,934	87,503	39,728	0	52,501	796,840	817,179	0	12,463	(32,802)
	Westbury Leigh CofE Primary School	3193	(47,225)	780,252	835,252	38,677	46,831	0	68,731	942,266	993,305	0	8,845	(59,883)
	Winsley Church of England Voluntary Controlled Primary School	3199	21,715	336,293	365,448	5,983	29,045	0	34,818	457,010	414,665	0	31,144	11,201
	Winterbourne Earls Church of England Primary School	3201	12,243	420,435	466,026	8,586	32,335	0	14,738	533,928	522,807	0	4,351	6,770
	St Bartholomew's Church of England Primary School, Wootton Bassett	3203	31,226	654,260	714,419	32,191	38,869	0	40,399	857,104	815,781	1,768	1,670	37,885
	Warminster Sambourne Church of England Voluntary Controlled Primary School	3205	50,756	428,835	463,174	18,910	35,284	0	54,791	622,915	580,820	0	2,659	39,436
	Dilton Marsh CofE Primary School	3207	24,791	347,829	371,371	12,640	29,853	0	27,213	465,868	432,409	0	1,302	32,158
	St Peter's Church of England Voluntary Controlled Junior School	3216	114,103	556,000	544,971	105,085	34,457	0	59,469	858,085	691,548	0	111,264	55,273
	Minety Church of England Primary School	3220	29,722	269,090	287,936	4,561	27,579	0	15,897	365,694	329,677	0	4,250	31,767
	St Barnabas Church of England School, Market Lavington	3222	14,497	324,390	350,659	12,953	31,554	0	22,409	432,071	418,896	0	2,206	10,970
	Coombe Bissett Church of England Primary School	3229	10,779	207,790	223,100	8,992	21,976	0	14,309	279,157	277,484	0	0	1,672

Dinton CofE Primary School	3230	11,068	270,340	298,191	9,057	25,072	0	15,276	358,664	324,868	0	4,280	29,516
Wilton CofE Primary School	3231	(540)	381,620	348,702	69,052	27,263	0	23,610	468,087	449,477	0	0	18,610
Landford CofE Primary School	3232	13,633	143,296	161,402	10,427	18,636	0	13,186	217,285	202,285	0	948	14,052
Barford St Martin Church of England Voluntary Controlled Primary School	3236	(20,365)	166,269	183,459	6,778	18,667	0	22,080	210,619	223,954	0	1,094	(14,428)
St John's Church of England Primary School, Tisbury	3239	55,034	286,565	316,711	17,393	24,798	0	29,900	443,836	394,664	0	5,579	43,594
Brinkworth Earl Danby's Church of England Primary	3242	86,654	425,982	459,555	6,670	30,917	0	26,841	610,637	493,397	10,242	850	106,148
Great Bedwyn Church of England School	3243	54,831	416,865	449,609	22,025	53,460	0	37,761	617,686	557,773	13,282	3,497	43,134
By Brook Valley CofE Primary School	3244	(13,477)	298,180	322,726	12,673	26,906	0	18,022	366,850	381,443	0	(14,807)	214
St Michael's C of E Aided Primary	3300	19,965	284,221	313,378	12,378	26,729	0	31,174	403,624	390,859	0	499	12,266
Amesbury Church of England Aided Junior School	3301	17,267	622,177	605,177	18,148	84,933	0	65,669	791,195	814,320	0	471	(23,595)
Farley All Saints Church of England Primary School	3302	(3,166)	124,323	62,656	1,004	6,979	0	26,117	93,590	103,135	0	0	(9,545)
Baydon St Nicholas Church of England Primary School	3306	33,887	264,591	293,551	16,879	26,154	0	18,295	388,766	345,481	0	62	43,223
Bishops Cannings Church of England Aided Primary School	3308	17,857	353,546	382,019	5,324	31,559	0	40,478	477,237	443,123	7,254	0	26,860
Chapmanslade Church of England Voluntary Aided Primary School	3316	13,723	196,900	218,360	1,837	21,793	0	16,023	271,736	249,117	0	0	22,620
Chilton Foliat Church of England Primary School	3318	5,827	231,935	264,308	1,885	23,140	0	7,178	302,338	288,149	0	3,604	10,584
St Peter's Church of England Primary School, Chippenham	3319	24,131	537,914	581,516	29,584	32,507	0	37,428	705,165	675,310	9,744	470	19,641
Corsley Church of England Primary School	3325	(82)	151,570	161,741	4,069	19,782	0	17,603	203,113	215,266	0	1,244	(13,397)
Derry Hill Church of England Voluntary Aided Primary School	3330	65,092	453,594	491,882	35,720	26,162	0	47,838	666,695	573,888	16,839	2,081	73,886
St Peter's Church of England Voluntary Aided Primary School, Devizes	3331	14,629	262,249	287,946	18,390	25,435	0	30,134	376,535	368,234	0	788	7,513
Forest and Sandridge Church of England Primary School	3344	75,591	397,996	427,572	20,517	32,998	0	52,817	609,495	556,769	2,397	45,387	4,942
Heytesbury Church of England Primary School	3352	(6,050)	217,900	234,413	2,624	27,205	0	17,229	275,421	264,741	0	8,469	2,211
Idmiston Church of England Voluntary Aided Primary School	3355	38,423	241,705	270,348	30,122	22,249	0	15,084	376,226	353,410	0	345	22,471
St Andrew's Church of England Voluntary Aided Primary School, Laverstock	3362	63,442	337,842	365,022	18,697	30,569	0	49,211	526,941	448,964	0	13,754	64,224
Morgan's Vale and Woodfalls Church of England Voluntary Aided Primary School	3366	13,764	250,215	274,703	14,915	25,339	0	12,928	341,649	325,939	578	675	14,457

Nomansland and Hamptworth Church of England Aided Primary School	3372	5,656	187,708	219,252	20,287	23,405	0	19,641	288,240	268,367	0	557	19,316
Redlynch Church of England Voluntary Aided Primary School	3378	27,997	148,929	160,730	3,808	19,478	0	38,252	250,264	233,307	0	1,877	15,080
Rushall Church of England Voluntary Aided School	3381	45,736	180,357	204,172	10,626	21,510	0	5,301	287,346	254,174	6,000	762	26,410
Sarum St Paul's CoFE (VA) Primary School	3383	(5,163)	566,412	544,408	86,469	31,591	0	39,319	696,624	683,126	4,300	2,542	6,657
St Martin's Voluntary Aided Primary School	3387	30,186	389,634	421,567	41,285	31,824	0	28,650	553,511	520,281	0	7,891	25,338
Seend Church of England Aided Primary School	3388	8,842	262,672	291,795	11,980	24,907	0	15,134	352,658	340,129	0	891	11,637
St Thomas a Becket Church of England Aided Primary School	3396	(210)	146,251	160,877	7,791	18,708	0	12,685	199,852	189,171	2,258	0	8,423
West Ashton Church of England Voluntary Aided Primary School	3400	3,264	218,963	239,160	3,432	20,512	0	15,968	282,336	253,574	9,790	955	18,017
Dauntsey's (Aided) Primary School	3401	30,216	361,895	392,213	19,420	31,922	0	17,082	490,853	464,324	0	0	26,529
Whiteparish All Saints Church of England Primary School	3402	9,313	223,755	235,561	1,988	23,171	0	41,934	311,968	313,644	0	0	(1,677)
Winterslow CofE (Aided) Primary School	3405	(16,813)	438,512	486,009	17,898	34,110	0	63,146	584,349	580,446	0	3,769	134
Woodborough Church of England Aided Primary School	3406	5,285	305,099	329,590	3,904	27,189	0	23,062	389,030	384,883	0	858	3,289
Woodford Valley Church of England Aided School	3407	67,842	444,254	372,704	137,799	32,430	0	20,183	630,959	582,422	0	13,601	34,936
Christ The King Catholic School, Amesbury	3412	50,716	657,085	610,482	126,839	33,944	0	65,676	887,657	827,728	0	0	59,929
St Joseph's Catholic Primary School, Malmesbury	3418	30,455	277,243	297,418	5,200	26,255	0	31,136	390,463	339,359	7,021	44,083	0
St Osmund's Catholic Primary School, Salisbury	3425	12,322	433,836	472,070	49,276	26,387	0	19,776	579,831	552,015	2,447	12,518	12,851
St John's Catholic Primary School, Trowbridge	3430	(6,229)	652,808	700,072	33,023	40,386	0	73,413	840,665	825,537	0	2,670	12,458
Wardour Catholic Primary School	3435	7,113	197,885	214,328	1,499	21,154	0	32,315	276,410	270,471	0	2,524	3,415
St Patrick's Catholic Primary School, Corsham	3437	47,347	405,601	432,607	28,148	32,277	0	20,043	560,422	529,403	1,447	3,005	26,567
Bemerton St John Church of England Aided Primary School	3448	7,731	363,838	398,038	11,374	30,038	0	32,022	479,203	508,241	0	0	(29,038)
Broad Chalke CoFE First School	3449	31,525	358,164	384,819	27,910	48,620	0	61,069	553,943	507,987	0	17,409	28,546
Great Wishford CoFE (VA) Primary School	3450	16,785	250,278	285,480	7,187	23,247	0	16,957	349,655	339,446	0	6,281	3,927
Chilmark and Fonthill Bishop Church of England Aided Primary School	3453	39,258	234,018	244,379	11,485	22,717	0	32,670	350,508	314,124	0	1,489	34,896
Semley Church of England Voluntary Aided Primary School	3454	47,202	251,655	286,844	19,038	38,972	0	59,965	452,020	370,055	0	66,376	15,589

	The Holy Trinity Church of England Voluntary Aided School, Great Cheverell	3456	57,595	302,392	321,424	2,954	27,058	0	30,659	439,690	393,882	0	41,650	4,158
	Somerfords' Walter Powell VA CE Primary School	3457	20,419	141,037	151,270	3,673	18,220	0	14,007	207,590	200,241	6,272	1,493	(417)
	Hindon Church of England Voluntary Aided Primary School, St Marys and St John's	3459	6,367	125,871	138,152	6,024	17,684	0	26,272	194,500	187,571	0	2,098	4,831
	Alderbury and West Grimstead Church of England Primary School	3460	61,218	378,072	413,788	10,610	31,460	0	52,626	569,701	509,606	2,239	2,696	55,161
	Kennet Valley Church of England Aided Primary School	3461	34,279	297,558	315,157	3,706	23,450	0	14,761	391,353	359,553	0	11,719	20,081
	Whitesheet CofE VA Primary School	3463	17,025	297,975	331,374	23,170	22,301	0	47,940	441,810	413,265	3,000	319	25,227
	Wyllye Valley Church of England Voluntary Aided Primary School	3465	29,077	384,050	416,300	7,852	36,704	0	28,464	518,397	488,122	0	1,169	29,105
	The Manor CE VC Primary School	3466	53,197	686,748	587,095	180,781	18,262	7,645	45,215	892,195	848,075	0	29,858	14,262
	Aloeric Primary School	5200	84,640	842,651	880,130	67,904	48,102	0	29,897	1,110,673	1,006,784	0	89,828	14,061
	Downton CofE VA Primary School	5201	38,828	506,603	555,499	65,212	46,926	0	87,070	793,536	761,846	2,366	1,524	27,800
	Kings Park Primar School	5202	3,324	689,867	757,430	95,017	28,938	0	229,224	1,113,933	1,048,583	0	16,041	49,309
	Lowbourne Junior School	5203	19,102	253,121	236,518	37,823	34,838	0	31,140	359,422	339,274	0	15,883	4,265
	Saint Edmund's Roman Catholic Primary School	5204	4,274	434,196	484,658	23,814	27,299	0	30,213	570,258	566,724	0	0	3,534
	Frogwell Primary School	5205	78,627	964,844	932,116	171,161	53,712	0	93,229	1,328,845	1,242,415	0	15,862	70,569
	Studley Green Primary School	5206	53,284	741,517	566,030	238,859	59,027	0	25,472	942,672	878,220	0	63,746	706
	St George's Catholic Primary School, Warminster	5207	32,298	415,589	448,576	6,111	32,447	3,150	51,655	574,236	541,551	0	3,171	29,514
	St Mary's RC Primary School	5208	27,293	524,895	557,486	28,465	33,206	0	100,809	747,259	703,411	4,197	26,391	13,260
	Paxcroft Primary School	5209	14,301	585,422	639,278	15,880	33,022	0	10,284	712,765	708,786	0	0	3,980
	Wingfield CofE Primary School (VA)	5210	14,602	200,944	221,518	4,090	21,787	0	8,036	270,033	249,211	0	5,009	15,814
	Sutton Benger Church of England Aided Primary School	5212	29,260	325,582	351,193	14,965	27,868	0	55,497	478,783	444,927	12,349	0	21,506
	Holy Trinity Church of England School, Calne	5213	540	518,210	491,662	95,350	27,298	0	38,542	653,392	642,812	0	0	10,580
	St Joseph's Catholic Primary School, Devizes	5214	13,726	487,376	533,594	8,098	27,637	0	94,488	677,544	645,010	3,431	13,879	15,224
	Ludgershall Castle Primary School	5215	(17,049)	620,684	657,996	25,488	36,992	0	57,171	760,598	750,156	0	943	9,499
	Pitton Church of England Voluntary Aided Primary School	5216	4,405	234,606	261,093	4,899	25,780	1,080	24,850	322,107	320,636	0	0	1,471
	Zouch Primary School	5217	2,152	716,507	717,851	102,215	44,044	0	44,871	911,132	883,047	0	6,273	21,813
	Clarendon Junior School	5218	28,348	561,871	656,467	25,389	35,133	0	73,762	819,098	780,482	0	8,382	30,234
	Clarendon Infants' School	5219	128,080	602,609	701,163	19,935	31,450	0	14,766	895,394	718,523	2,869	0	174,002
	Rowde Church of England Voluntary Aided Primary School	5222	8,713	473,600	517,412	17,444	16,650	0	76,777	636,997	622,812	0	4,229	9,956
	All Saints VA CofE Primary School	5224	3,103	379,386	407,788	26,312	31,880	0	28,834	497,918	494,899	0	1,104	1,915

	The Avenue School and Early Years? Centre	5225	43,486	847,728	788,973	145,984	46,638	0	63,822	1,088,904	1,086,129	0	0	2,775
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Middle Deemed

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Total Primary Schools (16)

6,129,883	85,912,157	90,722,130	6,341,199	6,626,748	47,860	7,833,552	117,701,371	110,319,659	344,775	2,592,879	4,443,927
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SECONDARY SCHOOLS

	Abbeyfield School	4000	64,791	2,405,756	2,640,331	42,855	177,996	30,000	233,543	3,189,515	3,075,195	0	16,919	97,401
	Wyvern College	4001	150	2,043,053	2,144,064	92,229	198,833	82,074	191,451	2,708,801	2,794,041	0	0	(85,288)
	The Trafalgar School at Downton	4006	(10,771)	1,401,341	1,490,978	116,088	81,123	0	129,581	1,806,999	1,831,534	32,273	664	(57,472)
	The George Ward School	4013	208,476	3,937,638	4,126,496	163,935	322,636	0	339,346	5,160,890	5,050,918	0	109,972	0
	Malmesbury School	4064	221,593	4,004,604	4,246,695	94,580	285,725	0	175,286	5,023,879	4,887,309	0	70,000	66,570
	The Corsham School A Visual Arts College	4066	253,207	4,073,724	4,417,291	129,692	324,529	0	414,654	5,539,374	5,157,016	0	320,000	62,358
	Wootton Bassett School	4067	220,998	5,127,521	5,372,988	95,904	360,746	0	235,215	6,285,851	5,926,233	2,685	0	356,932
	The Clarendon College	4069	94,683	3,968,290	4,149,573	184,703	377,107	0	420,376	5,226,442	5,436,929	100	75,115	(285,702)
	The Stonehenge School	4070	(55,886)	2,258,553	2,294,595	152,473	125,673	0	238,936	2,755,791	2,799,187	0	277	(43,673)
	Avon Valley College	4071	218,174	2,179,728	2,419,320	62,424	175,826	173,371	215,144	3,264,259	2,975,203	0	192,445	96,611
	Warminster Kingdown	4072	222,241	4,383,239	4,564,954	213,911	371,100	0	914,939	6,287,145	6,099,431	0	21,411	166,304
	The John of Gaunt School	4075	13,856	4,269,853	4,470,139	218,513	333,066	5,187	322,868	5,363,629	5,349,488	0	362	13,778
	St Edmund's Church of England Girls' School and Sports College	4511	114,891	2,420,460	2,575,921	80,547	265,875	238,350	234,604	3,510,188	3,464,453	0	8,191	37,544
	St Laurence School	4537	157,511	3,531,303	3,737,521	102,652	284,862	0	380,295	4,662,840	4,220,269	0	272,571	170,000
	St Joseph's Catholic School	4610	21,613	1,190,699	1,296,302	43,685	86,228	0	72,431	1,520,258	1,533,021	0	0	(12,763)
	St Augustine's Catholic College	5400	734,297	2,995,979	3,250,059	73,708	252,613	0	318,423	4,629,100	3,897,500	336,575	239,014	156,010
	Lavington School	5402	69,707	2,042,411	2,222,096	50,221	106,150	0	214,044	2,662,218	2,592,454	6,262	12,928	50,575
	Pewsey Vale School	5403	35,555	1,453,650	1,499,433	39,464	97,577	82,000	228,240	1,982,269	1,974,301	0	0	7,969
	Sheldon School	5404	247,411	4,834,185	5,323,967	151,822	377,931	3,280	391,076	6,495,487	6,117,465	85,565	51,338	241,119
	St John's School and Community College	5405	68,144	4,755,299	5,004,438	114,091	422,065	0	449,259	6,057,997	5,913,894	1,245	14,648	128,210
	The John Bentley School	5406	291,653	3,873,371	4,011,920	199,567	358,677	6,666	332,772	5,201,255	4,739,467	0	256,186	205,602
	Bradon Forest School	5408	119,167	3,365,492	3,585,025	61,773	237,650	0	120,151	4,123,766	3,959,718	6,725	15,340	141,983
	Devizes School	5411	91,602	3,715,071	3,966,850	31,803	287,596	0	675,739	5,053,590	4,770,158	42,702	157,717	83,013
	South Wilts Grammar School for Girls	5412	272,272	3,084,575	3,381,183	513	218,310	0	319,745	4,192,024	3,707,621	153,368	310,000	21,034
	Bishop Wordsworth's Grammar School	5413	141,089	2,722,512	3,024,876	7,247	195,691	7,551	422,955	3,799,410	3,641,477	61,840	66,457	29,636
	Hardenhuish School	5414	66,672	4,442,592	4,566,928	248,502	356,729	0	423,199	5,662,031	5,576,803	0	20,865	64,363
	Matravers School	5415	(123,074)	3,130,547	3,291,254	159,776	279,300	0	325,913	3,933,169	3,988,989	0	10,371	(66,191)
	Castledown School	5416	(5,825)	1,212,123	1,400,403	33,126	87,742	0	216,659	1,732,105	1,782,995	0	2,176	(53,065)
	Westwood St Thomas School	5418	(77,920)	2,747,784	2,865,160	61,114	144,304	0	199,802	3,192,460	3,285,443	0	0	(92,983)

Middle Deemed

Salisbury Avon Middle School	4076	124,771	266,564	297,644	1,338	18,445	0	27,589	469,786	384,016	0	0	85,720
Fisherton Manor Middle School	4077	15,008	305,412	321,946	29,518	22,020	0	15,301	403,793	423,449	0	1,547	(21,203)
Wilton CofE Middle School	4521	5,478	290,764	306,154	32,630	22,874	0	31,249	398,386	422,122	0	0	(23,736)

[Total Secondary Schools \(17\)](#)

3,821,535	92,434,092	98,266,505	3,090,403	7,256,999	628,479	9,230,785	122,294,706	117,778,101	729,340	2,246,514	1,540,703
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SPECIAL SCHOOLS

Rowdeford School	7002	35,487	1,401,448	1,445,673	15,716	39,315	0	116,250	1,652,441	1,564,748	0	11,272	76,420
Downland School	7007	62,880	1,215,900	1,255,628	164,013	32,470	0	43,088	1,558,079	1,425,510	0	0	132,569
Exeter House Special School	7008	137,930	1,143,246	1,186,691	0	33,890	0	73,485	1,431,995	1,261,680	0	0	170,315
St Nicholas School	7009	214,411	1,046,662	1,073,411	0	29,665	0	56,911	1,374,398	1,144,827	0	93,411	136,159
Larkrise School	7010	370,820	880,295	902,057	0	32,709	0	72,332	1,377,919	967,717	0	306,012	104,190
Springfields School	7015	21,302	1,580,877	1,605,628	0	153,748	0	310,988	2,091,666	2,057,914	0	33,751	0

[Total Special Schools \(18\)](#)

842,830	7,268,428	7,469,088	179,729	321,797	0	673,054	9,486,497	8,422,397	0	444,447	619,654
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[TOTALS FOR ALL SCHOOLS \(19\)](#)

10,794,248	185,614,677	196,457,723	9,611,331	14,205,544	676,338	17,737,391	249,482,575	236,520,157	1,074,115	5,283,840	6,604,284
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**TABLE B NOTES**

Note that the information you provide in this section will be taken into account when returned to DfES.

