

Limit on Central Expenditure

Calculation of Central Expenditure for 2006-07

Central lines 2006-07

plus Threshold and performance pay costs
14-16 more practical learning options

less School Development Grant - non-devolved
Other Standards fund Allocation - non-devolved
Non-standards fund specific grant
Targeted School Meals Grant-non-devolved
Performance Reward Grant
LEA matched funding for broadband grant scored in line 1
LSC Funded expenditure
Increase in funding on nursery provision
LEA additional contribution

Central Expenditure to which limit applies

Is the limit breached?

NO ERRORS/WARNINGS

Show Blanks

SECTION 52 EDUCATION BUDGET STATEMENT Annex to Table 1: Youth Service

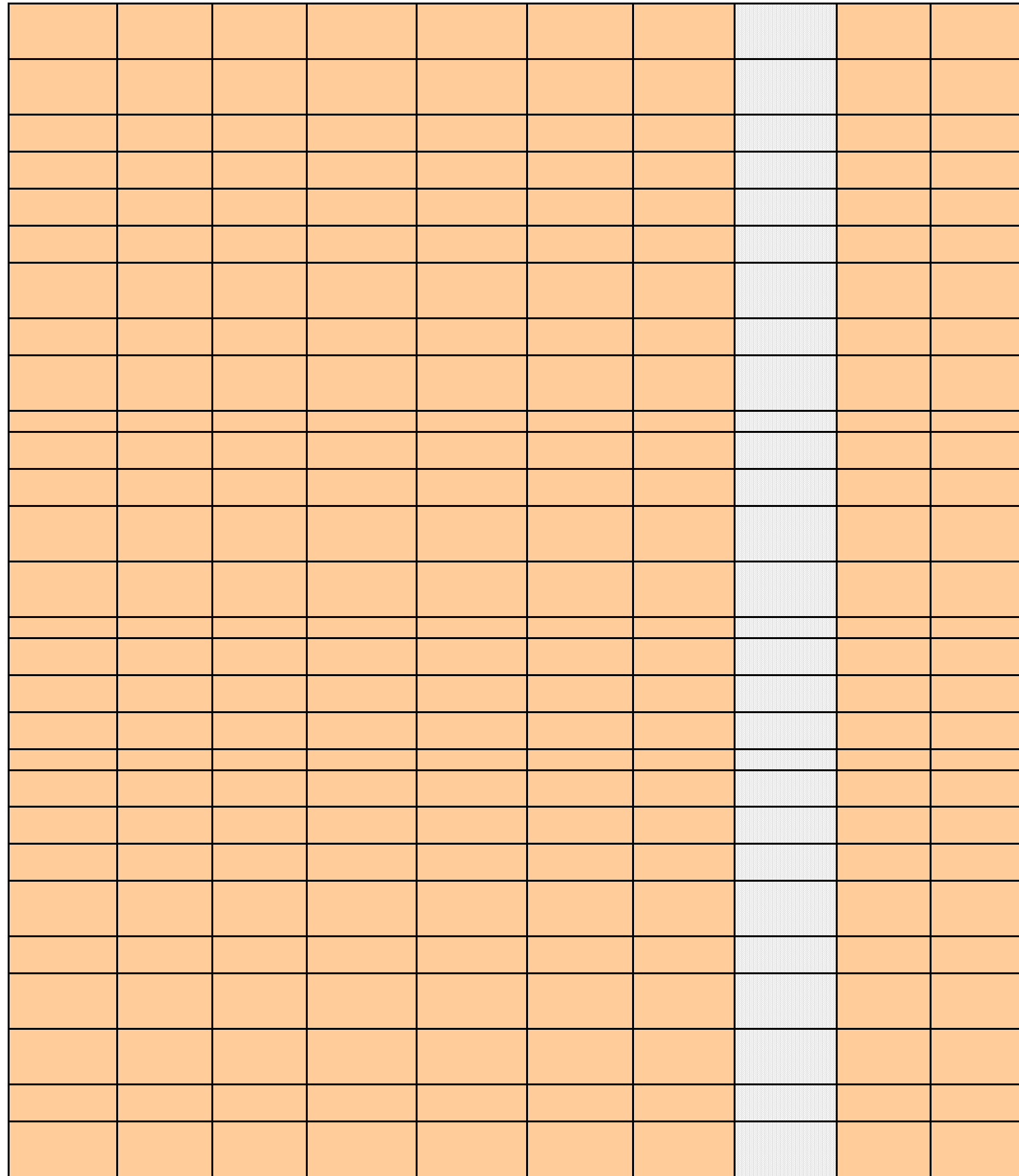
YEAR	2006-07	Local Authority Name	Wiltshire	LEA No.	865	E-Mail Address:	keithstephens@wiltsh
CONTACT	Keith Stephens	TEL.	01225 713618	Version No.	1	Completion Date:	07/04/06

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	1,258,159	0	41,172		1,299,331
Part Time	0	0	191,281		191,281
Youth Workers					
Full Time	0	0	0		0
Part Time	452,285	0	0		452,285
Support Staff					
Full Time	0	0	0		0
Part Time	112,065	0	0		112,065
Staff Training	30,073	0	0		30,073
Non-Staff Costs	978,194	0	(196,746)		781,448
Total Running Costs (Table 1, Line 2.7.1, Net)	2,830,776	0	35,707	52,235	2,918,718
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	0	0	0	0	0
YOUTH SERVICE TOTAL	2,830,776	0	35,707	52,235	2,918,718

SECTION 52 EDUCATION BUDGET STATEMENT Annex to Table 1: Youth Service

YEAR	2006-07	Local Authority Name	Wiltshire	LEA No.	865	E-Mail Address:	
CONTACT		TEL.		Version No.		Completion Date:	

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time					
Part Time					
Youth Workers					
Full Time					
Part Time					
Support Staff					
Full Time					
Part Time					
Staff Training					
Non-Staff Costs					
Total Running Costs (Table 1, Line 2.7.1, Net)					
Capital (Table 1, Line 2.7.6, Net, Youth Service element)					
YOUTH SERVICE TOTAL					



Aloeric Primary School	5200	0	0	43	115	0	223	0	0	0	0	0	0	0	0	0
Downton CofE VA Primary School	5201	0	0	36	64	0	141	0	0	0	0	0	0	0	0	0
Kings Park Primar School	5202	0	26	46	125	0	33	0	0	0	0	0	0	0	0	0
Saint Edmund's Roman Catholic P	5204	0	0	22	52	0	116	0	0	0	0	0	0	0	0	0
Frogwell Primary School	5205	0	0	42	113	0	236	0	0	0	0	0	0	0	0	0
Studley Green Primary School	5206	0	0	26	56	0	121	0	0	0	0	0	0	0	0	0
St George's Catholic Primary Sch	5207	0	0	15	42	0	106	0	0	0	0	0	0	0	0	0
St Mary's RC Primary School	5208	0	0	32	75	0	128	0	0	0	0	0	0	0	0	0
Paxcroft Primary School	5209	0	0	38	81	0	155	0	0	0	0	0	0	0	0	0
Wingfield CofE Primary School (V	5210	0	0	8	22	0	39	0	0	0	0	0	0	0	0	0
Sutton Benger Church of England	5212	0	0	22	39	0	81	0	0	0	0	0	0	0	0	0
Holy Trinity Church of England Sc	5213	0	0	27	60	0	121	0	0	0	0	0	0	0	0	0
St Joseph's Catholic Primary Sch	5214	0	0	32	63	0	131	0	0	0	0	0	0	0	0	0
Ludgershall Castle Primary Schoo	5215	0	0	43	71	0	170	0	0	0	0	0	0	0	0	0
Pitton Church of England Volunta	5216	0	0	18	31	0	56	0	0	0	0	0	0	0	0	0
Zouch Primary School	5217	0	26	28	55	0	124	0	0	0	0	0	0	0	0	0
Clarendon Junior School	5218	0	0	0	0	0	292	0	0	0	0	0	0	0	0	0
Clarendon Infants' School	5219	0	26	87	174	0	0	0	0	0	0	0	0	0	0	0
Rowde Church of England Volunta	5222	0	0	31	66	0	123	0	0	0	0	0	0	0	0	0
All Saints VA CofE Primary Schoo	5224	0	0	30	46	0	91	0	0	0	0	0	0	0	0	0
The Avenue School	5225	0	26	26	76	0	166	0	0	0	0	0	0	0	0	0

Middle Deemed Primary

		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Primary Total

0	260	4,665	10,000	0	20,503	0	0	0	0	0	0	0	0	0	0	0
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

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Secondary

Abbeyfield School	4000					0	0	0	0	517	0	0	162	134	0
Wyvern College	4001					0	0	0	0	396	0	0	155	128	0
Downton School	4006					0	0	0	0	264	0	0	72	80	0
The George Ward School	4013					0	0	0	0	609	0	0	232	237	0
Malmesbury School	4064					0	0	0	0	610	0	0	213	180	0
The Corsham School A Visual Arts	4066					0	0	0	0	674	0	0	238	227	0
Wootton Bassett School	4067					0	0	0	0	831	0	0	295	238	0
The Clarendon School	4069					0	0	0	0	680	0	0	248	212	0
The Stonehenge School	4070					0	0	0	0	470	0	0	141	129	0
Avon Valley College	4071					0	0	0	0	349	0	0	102	120	0
Warminster Kingdown	4072					0	0	0	0	740	0	0	243	215	0
The John of Gaunt School	4075					0	0	0	0	681	0	0	254	250	0
St Edmund's Church of England C	4511					0	0	0	0	486	0	0	163	163	0
St Laurence School	4537					0	0	0	0	566	0	0	200	176	0
St Joseph's Catholic School	4610					0	0	0	0	210	0	0	72	61	0
St Augustine's Catholic College	5400					0	0	0	0	456	0	0	153	144	0
Lavington School	5402					0	0	0	0	409	0	0	141	138	0
Pewsey Vale School	5403					0	0	0	0	232	0	0	83	91	0
Sheldon School	5404					0	0	0	0	826	0	0	270	269	0
St John's School and Community	5405					0	0	0	0	747	0	0	250	241	0
The John Bentley School	5406					0	0	0	0	645	0	0	219	216	0
Bradon Forest School	5408					0	0	0	0	709	0	0	225	250	0
Devizes School	5411					0	0	0	0	623	0	0	202	200	0
South Wilts Grammar School for C	5412					0	0	0	0	375	0	0	121	129	0

179	353,600	0	0	0	0	0	951	951	0	0	717	0	0	717	861	0	57,990
224	447,085	0	0	0	0	0	6,338	6,338	0	0	917	0	0	917	1,448	3,104	62,427
132	273,342	0	0	0	0	0	9,823	9,823	0	0	1,913	0	0	1,913	7,109	3,326	57,990
72	142,223	0	0	0	0	0	634	634	0	0	997	0	0	997	526	2,587	58,320
194	382,777	0	0	0	0	0	2,852	2,852	0	0	1,794	0	0	1,794	1,829	4,139	57,990
190	378,706	0	0	0	0	0	11,725	11,725	0	0	18,928	0	8,634	27,562	5,934	3,326	57,990
112	221,883	0	0	0	0	0	317	317	0	0	478	0	0	478	461	1,035	57,990
142	283,153	0	0	0	0	0	1,268	1,268	0	0	757	0	0	757	818	1,109	57,990
57	112,928	0	0	0	0	0	634	634	0	0	159	0	0	159	260	0	58,320
254	508,304	0	0	0	0	0	1,584	1,584	0	0	1,435	0	0	1,435	1,812	2,882	62,427
175	350,802	0	0	0	0	0	1,584	1,584	0	0	1,076	0	0	1,076	1,150	5,321	57,990
154	313,746	0	0	0	0	0	951	951	0	0	1,076	0	0	1,076	1,393	5,173	57,990
185	362,704	0	0	0	0	0	2,852	2,852	0	0	1,674	0	0	1,674	1,057	1,478	57,990
163	321,854	0	0	0	0	0	5,387	5,387	0	0	1,515	0	0	1,515	1,809	4,656	57,990
392	775,187	0	0	0	0	0	11,725	11,725	0	0	2,631	0	51,440	54,071	3,652	5,173	62,427
121	238,287	0	0	0	0	0	4,753	4,753	0	0	1,475	0	0	1,475	1,222	3,104	57,990
265	524,042	0	0	0	0	0	8,556	8,556	0	0	1,594	0	0	1,594	2,406	6,208	62,427
240	473,635	0	0	0	0	0	5,387	5,387	0	0	14,066	0	8,634	22,701	1,841	3,104	62,427
170	336,512	0	0	0	0	0	4,436	4,436	0	0	24,426	0	8,634	33,060	1,670	5,173	57,990
229	461,780	0	0	0	0	0	15,210	15,210	0	0	3,468	0	0	3,468	11,923	8,277	62,427
245	484,315	0	0	0	0	0	6,971	6,971	0	0	7,810	0	8,634	16,444	2,264	7,760	62,427
235	473,132	0	0	0	0	0	12,358	12,358	0	0	3,029	0	75,472	78,501	5,417	5,691	62,427
251	496,122	0	0	0	0	0	8,873	8,873	0	0	12,910	0	17,268	30,179	1,801	6,208	62,427
263	520,366	0	0	0	0	0	3,803	3,803	0	0	2,591	0	0	2,591	2,645	9,312	62,427
58	114,789	0	0	0	0	0	1,268	1,268	0	0	438	0	0	438	504	517	58,320
161	320,410	0	0	0	0	0	2,852	2,852	0	0	1,236	0	0	1,236	898	1,330	57,990
155	305,829	0	0	0	0	0	4,119	4,119	0	0	1,315	0	0	1,315	1,685	2,587	57,990
151	299,289	0	0	0	0	0	317	317	0	0	638	0	0	638	626	517	57,990
407	802,722	0	0	0	0	0	1,584	1,584	0	0	2,471	0	0	2,471	2,171	2,587	62,427
277	549,130	0	0	0	0	0	3,803	3,803	0	0	1,594	0	0	1,594	1,718	2,587	62,427
366	723,608	0	0	0	0	0	3,803	3,803	0	0	2,272	0	0	2,272	2,758	6,208	62,427
272	537,790	0	0	0	0	0	9,823	9,823	0	0	1,913	0	0	1,913	2,298	3,104	62,427
319	629,818	0	0	0	0	0	8,873	8,873	0	0	3,388	0	120,732	124,120	2,362	9,312	62,427
270	533,819	0	0	0	0	0	15,210	15,210	0	0	2,631	0	0	2,631	5,004	3,104	62,427
341	674,386	0	0	0	0	0	6,338	6,338	0	0	1,953	0	0	1,953	1,757	5,691	62,427
144	284,178	0	0	0	0	0	17,745	17,745	0	0	1,993	0	0	1,993	41,929	1,552	57,990
112	222,209	0	0	0	0	0	0	0	0	0	399	0	0	399	608	517	57,990
173	342,611	0	0	0	0	0	317	317	0	0	957	0	0	957	597	517	57,990
45	88,561	0	0	0	0	0	1,268	1,268	0	0	558	0	0	558	327	517	58,320
175	345,706	0	0	0	0	0	1,584	1,584	0	0	997	0	0	997	914	1,035	57,990
387	766,177	0	0	0	0	0	5,070	5,070	0	0	1,355	0	0	1,355	1,928	2,069	62,427
49	96,805	0	0	0	0	0	0	0	0	0	279	0	0	279	228	1,552	58,320
117	230,379	0	0	0	0	0	0	0	0	0	797	0	0	797	442	3,621	57,990
75	148,459	0	0	0	0	0	1,584	1,584	0	0	598	0	0	598	420	1,552	58,320
91	179,644	0	0	0	0	0	3,486	3,486	0	0	837	0	0	837	587	3,104	58,320
56	110,675	0	0	0	0	0	0	0	0	0	399	0	0	399	357	1,035	58,320
232	467,278	0	0	0	0	0	2,218	2,218	0	0	1,196	0	0	1,196	2,306	7,243	62,427
60	119,268	0	0	0	0	0	1,584	1,584	0	0	359	0	0	359	387	0	58,320
347	695,369	0	0	0	0	0	24,400	24,400	0	0	26,924	0	17,268	44,193	16,708	7,760	62,427
183	362,037	0	0	0	0	0	2,535	2,535	0	0	1,036	0	0	1,036	977	2,069	57,990
29	57,206	0	0	0	0	0	0	0	0	0	199	0	0	199	174	1,552	58,320
89	175,855	0	0	0	0	0	317	317	0	0	598	0	0	598	274	0	58,320
236	465,415	0	0	0	0	0	0	0	0	0	877	0	0	877	1,349	5,173	62,427
235	460,732	0	0	0	0	0	2,535	2,535	0	0	1,315	0	0	1,315	1,114	1,774	62,427
72	142,601	0	0	0	0	0	317	317	0	0	319	0	0	319	467	517	58,320
92	180,982	0	0	0	0	0	0	0	0	0	438	0	0	438	256	1,552	58,320

97	192,229	0	0	0	0	0	1,584	1,584	0	0	438	0	0	438	682	1,552	58,320
261	511,707	0	0	0	0	0	13,943	13,943	0	0	2,830	0	0	2,830	4,413	6,504	62,427
147	292,942	0	0	0	0	0	951	951	0	0	1,993	0	0	1,993	1,162	1,552	57,990
225	441,127	0	0	0	0	0	4,436	4,436	0	0	17,639	0	8,634	26,273	1,847	2,069	62,427
95	187,652	0	0	0	0	0	951	951	0	0	558	0	0	558	573	1,035	58,320
27	53,540	0	0	0	0	0	317	317	0	0	279	0	0	279	152	0	58,320
38	75,398	0	0	0	0	0	317	317	0	0	319	0	0	319	233	0	58,320
142	281,290	0	0	0	0	0	2,852	2,852	0	0	997	0	0	997	906	1,035	57,990
114	225,318	0	0	0	0	0	1,268	1,268	0	0	957	0	0	957	555	1,035	57,990
122	240,583	0	0	0	0	0	2,218	2,218	0	0	717	0	0	717	753	0	57,990
67	132,543	0	0	0	0	0	634	634	0	0	80	0	0	80	221	0	58,320
99	195,641	0	0	0	0	0	951	951	0	0	598	0	0	598	320	0	58,320
58	114,789	0	0	0	0	0	1,268	1,268	0	0	717	0	0	717	401	1,035	58,320
115	227,666	0	0	0	0	0	1,268	1,268	0	0	638	0	0	638	578	1,035	57,990
104	205,576	0	0	0	0	0	951	951	0	0	598	0	0	598	501	2,069	57,990
213	420,883	0	0	0	0	0	951	951	0	0	717	0	0	717	746	0	62,427
346	682,731	0	0	0	0	0	6,021	6,021	0	0	8,005	0	21,238	29,243	2,449	9,312	62,427
123	244,873	0	0	0	0	0	5,387	5,387	0	0	15,195	0	80,945	96,140	1,849	2,882	57,990
41	81,497	0	0	0	0	0	0	0	0	0	518	0	0	518	226	1,035	58,320
157	309,978	0	0	0	0	0	634	634	0	0	1,674	0	0	1,674	823	3,621	57,990
86	170,436	0	0	0	0	0	0	0	0	0	399	0	0	399	415	0	58,320
68	134,211	0	0	0	0	0	2,218	2,218	0	0	0	0	0	0	320	0	58,320
73	145,180	0	0	0	0	0	0	0	0	0	638	0	0	638	383	517	58,320
57	112,513	0	0	0	0	0	6,338	6,338	0	0	757	0	0	757	10,288	3,621	58,320
210	414,808	0	0	0	0	0	0	0	0	0	797	0	0	797	749	1,035	62,427
355	699,451	0	0	0	0	0	4,753	4,753	0	0	2,152	0	0	2,152	2,023	8,277	62,427
299	586,208	0	0	0	0	0	4,119	4,119	0	0	22,487	0	8,634	31,122	1,897	4,139	62,427
93	183,551	0	0	0	0	0	634	634	0	0	438	0	0	438	358	0	58,320
66	130,800	0	0	0	0	0	634	634	0	0	279	0	0	279	432	1,035	58,320
23	45,711	0	0	0	0	0	0	0	0	0	199	0	0	199	109	517	58,320
192	379,998	0	0	0	0	0	2,535	2,535	0	0	1,993	0	0	1,993	1,170	3,104	57,990
162	319,597	0	0	0	0	0	1,584	1,584	0	0	399	0	0	399	941	1,035	57,990
132	259,995	0	0	0	0	0	0	0	0	0	1,555	0	0	1,555	888	2,069	57,990
154	304,096	0	0	0	0	0	3,169	3,169	0	0	1,355	0	0	1,355	916	2,069	57,990
228	451,061	0	0	0	0	0	6,654	6,654	0	0	1,515	0	0	1,515	2,143	1,552	62,427
130	257,386	0	0	0	0	0	7,288	7,288	0	0	1,036	0	0	1,036	4,157	1,035	57,990
147	290,546	0	0	0	0	0	0	0	0	0	239	0	0	239	914	2,069	57,990
350	686,197	0	0	0	0	0	951	951	0	0	1,873	0	0	1,873	1,991	3,843	62,427
132	258,794	0	0	0	0	0	13,626	13,626	0	0	2,073	0	0	2,073	17,097	4,434	57,990
107	211,934	0	0	0	0	0	0	0	0	0	518	0	0	518	593	1,035	57,990
122	240,291	0	0	0	0	0	4,753	4,753	0	0	1,236	0	0	1,236	1,086	1,552	57,990
217	428,712	0	0	0	0	0	3,486	3,486	0	0	957	0	0	957	1,838	3,104	62,427
280	548,958	0	0	0	0	0	14,576	14,576	0	0	11,809	0	8,634	20,443	9,534	4,434	62,427
369	729,632	0	0	0	0	0	6,338	6,338	0	0	2,511	0	0	2,511	2,725	7,760	62,427
135	267,071	0	0	0	0	0	1,268	1,268	0	0	359	0	0	359	409	1,035	57,990
197	388,943	0	0	0	0	0	4,436	4,436	0	0	558	0	0	558	880	1,552	57,990
288	570,560	0	0	0	0	0	5,387	5,387	0	0	1,834	0	0	1,834	1,952	5,173	62,427
190	375,771	0	0	0	0	0	6,971	6,971	0	0	1,156	0	0	1,156	1,758	3,104	57,990
141	279,500	0	0	0	0	0	3,803	3,803	0	0	1,116	0	0	1,116	1,420	4,139	57,990
208	407,797	0	0	0	0	0	6,338	6,338	0	0	1,953	0	8,634	10,587	1,988	3,843	62,427
105	207,564	0	0	0	0	0	0	0	0	0	638	0	0	638	250	2,069	57,990
145	286,176	0	0	0	0	0	3,169	3,169	0	0	957	0	0	957	1,100	1,035	57,990
69	136,974	0	0	0	0	0	634	634	0	0	478	0	0	478	355	1,035	58,320
107	211,835	0	0	0	0	0	951	951	0	0	598	0	0	598	806	3,621	57,990
140	276,204	0	0	0	0	0	5,704	5,704	0	0	917	0	48,364	49,281	1,317	4,139	57,990
50	99,006	0	0	0	0	0	0	0	0	0	438	0	0	438	147	0	58,320

46	90,937	0	0	0	0	0	317	317	0	0	359	0	0	359	489	0	58,320
114	224,917	0	0	0	0	0	2,852	2,852	0	0	1,036	0	0	1,036	1,015	1,552	57,990
167	330,777	0	0	0	0	0	951	951	0	0	1,395	0	0	1,395	781	1,552	57,990
189	373,773	0	0	0	0	0	2,535	2,535	0	0	757	0	0	757	1,090	2,069	57,990
106	209,459	0	0	0	0	0	1,268	1,268	0	0	598	0	0	598	516	517	57,990
128	252,479	0	0	0	0	0	2,535	2,535	0	0	797	0	0	797	851	517	57,990
241	472,496	0	0	0	0	0	3,565	3,565	0	0	1,229	0	0	1,229	17,330	2,464	24,162
99	196,811	0	0	0	0	0	951	951	0	0	478	0	0	478	448	1,035	58,320
143	282,429	0	0	0	0	0	317	317	0	0	558	0	0	558	952	3,621	57,990
83	163,762	0	0	0	0	0	634	634	0	0	399	0	0	399	413	0	58,320
108	213,588	0	0	0	0	0	951	951	0	0	279	0	0	279	510	1,035	57,990
247	488,902	0	0	0	0	0	4,436	4,436	0	0	1,515	0	0	1,515	1,753	6,725	62,427
36	71,048	0	0	0	0	0	2,218	2,218	0	0	239	0	0	239	249	0	58,320
206	406,966	0	0	0	0	0	0	0	0	0	1,116	0	0	1,116	648	4,656	62,427
108	212,446	0	0	0	0	0	2,852	2,852	0	0	1,076	0	0	1,076	1,163	4,656	57,990
189	373,358	0	0	0	0	0	4,119	4,119	0	0	1,196	0	0	1,196	1,631	3,104	57,990
67	132,043	0	0	0	0	0	1,901	1,901	0	0	199	0	0	199	460	1,035	58,320
91	180,201	0	0	0	0	0	1,584	1,584	0	0	478	0	0	478	440	1,035	58,320
143	283,204	0	0	0	0	0	1,901	1,901	0	0	917	0	0	917	846	2,587	57,990
92	181,529	0	0	0	0	0	4,119	4,119	0	0	598	0	0	598	594	1,552	57,990
83	164,224	0	0	0	0	0	0	0	0	0	678	0	0	678	231	1,035	58,320
34	67,179	0	0	0	0	0	0	0	0	0	199	0	0	199	91	1,035	58,320
78	153,827	0	0	0	0	0	0	0	0	0	638	0	0	638	591	1,552	58,320
210	414,996	0	0	0	0	0	6,338	6,338	0	0	1,714	0	51,440	53,154	2,062	7,243	62,427
156	307,568	0	0	0	0	0	12,992	12,992	0	0	1,953	0	0	1,953	15,769	9,312	57,990
104	206,076	0	0	0	0	0	317	317	0	0	837	0	0	837	520	3,104	57,990
43	84,494	0	0	0	0	0	0	0	0	0	279	0	0	279	229	0	58,320
87	171,920	0	0	0	0	0	0	0	0	0	40	0	0	40	576	517	58,320
162	321,025	0	0	0	0	0	2,535	2,535	0	0	1,196	0	0	1,196	985	2,069	57,990
95	187,615	0	0	0	0	0	317	317	0	0	120	0	0	120	338	517	58,320
202	399,722	0	0	0	0	0	0	0	0	0	877	0	0	877	500	1,552	62,427
138	272,755	0	0	0	0	0	0	0	0	0	159	0	0	159	674	0	57,990
151	297,902	0	0	0	0	0	951	951	0	0	837	0	100,610	101,447	856	2,069	57,990
258	509,808	0	0	0	0	0	3,486	3,486	0	0	4,504	0	77,383	81,887	2,131	7,760	62,427
97	191,856	0	0	0	0	0	634	634	0	0	438	0	0	438	464	0	58,320
203	401,462	0	0	0	0	0	4,753	4,753	0	0	518	0	0	518	1,678	0	62,427
314	620,789	0	0	0	0	0	951	951	0	0	1,594	0	0	1,594	2,015	1,552	62,427
78	154,242	0	0	0	0	0	1,268	1,268	0	0	399	0	0	399	527	1,035	58,320
195	384,550	0	0	0	0	0	1,584	1,584	0	0	797	0	0	797	1,398	3,621	57,990
166	328,642	0	0	0	0	0	2,852	2,852	0	0	717	0	0	717	1,469	3,104	57,990
154	305,752	0	0	0	0	0	0	0	0	0	1,156	0	0	1,156	931	517	57,990
114	225,413	0	0	0	0	0	317	317	0	0	399	0	0	399	933	2,069	57,990
92	181,549	0	0	0	0	0	634	634	0	0	438	0	0	438	594	1,552	58,320
122	241,607	0	0	0	0	0	0	0	0	0	757	0	0	757	927	1,552	57,990
136	269,092	0	0	0	0	0	0	0	0	0	598	0	0	598	709	1,552	57,990
46	91,018	0	0	0	0	0	634	634	0	0	359	0	0	359	211	517	58,320
33	65,096	0	0	0	0	0	3,169	3,169	0	0	438	0	0	438	886	517	58,320
181	357,507	0	0	0	0	0	2,535	2,535	0	0	997	0	0	997	994	1,552	57,990
84	166,614	0	0	0	0	0	951	951	0	0	558	0	0	558	436	1,552	58,320
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	319	0	34,020
90	177,887	0	0	0	0	0	3,803	3,803	0	0	399	0	0	399	766	0	58,320
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	255,904	0	0	0	0	0	317	317	0	0	518	0	0	518	836	1,552	57,990
379	746,841	0	0	0	0	0	11,091	11,091	0	0	6,059	0	199,792	205,851	4,122	10,347	57,990
101	199,963	0	0	0	0	0	1,901	1,901	0	0	0	0	0	0	500	0	57,990
0	0	0	0	0	0	0	8,134	8,134	0	0	2,697	0	0	2,697	1,969	6,035	36,416

	381	754,111	0	0	0	0	0	5,070	5,070	0		0	3,707	0	0	3,707	3,272	8,795	62,427
	241	475,728	0	0	0	0	0	1,268	1,268	0		0	1,634	0	0	1,634	1,310	2,069	62,427
	230	467,636	0	0	0	0	0	16,478	16,478	0		0	28,943	0	17,268	46,211	4,753	3,547	62,427
	190	375,577	0	0	0	0	0	5,387	5,387	0		0	598	0	0	598	1,715	3,621	57,990
	391	773,608	0	0	0	0	0	11,725	11,725	0		0	17,387	0	17,268	34,656	3,279	4,139	62,427
	203	401,159	0	0	0	0	0	30,737	30,737	0		0	5,514	0	98,969	104,482	60,060	15,003	62,427
	163	322,221	0	0	0	0	0	4,436	4,436	0		0	1,236	0	0	1,236	1,388	1,552	57,990
	235	465,144	0	0	0	0	0	634	634	0		0	678	0	0	678	1,030	3,104	62,427
	274	541,748	0	0	0	0	0	2,218	2,218	0		0	1,873	0	0	1,873	2,258	4,139	62,427
	69	136,658	0	0	0	0	0	0	0	0		0	478	0	0	478	279	0	58,320
	142	280,366	0	0	0	0	0	951	951	0		0	478	0	0	478	358	1,552	57,990
	208	411,241	0	0	0	0	0	1,268	1,268	0		0	1,076	0	70,427	71,503	1,178	5,691	62,427
	226	446,479	0	0	0	0	0	4,753	4,753	0		0	359	0	0	359	1,624	517	62,427
	284	560,198	0	0	0	0	0	20,280	20,280	0		0	1,475	0	0	1,475	10,976	8,277	62,427
	105	207,390	0	0	0	0	0	0	0	0		0	678	0	0	678	337	517	57,990
	233	468,673	0	0	0	0	0	1,584	1,584	0		0	11,025	0	8,634	19,659	2,701	2,069	62,427
	292	572,484	0	0	0	0	0	2,218	2,218	0		0	2,272	0	0	2,272	3,508	8,573	62,427
	287	581,040	0	0	0	0	0	2,535	2,535	0		0	2,312	0	0	2,312	3,757	6,430	62,427
	220	435,032	0	0	0	0	0	4,436	4,436	0		0	1,754	0	0	1,754	1,577	517	62,427
	167	329,484	0	0	0	0	0	951	951	0		0	1,156	0	0	1,156	1,141	1,552	57,990
	294	590,174	0	0	0	0	0	9,823	9,823	0		0	21,598	0	17,268	38,866	3,144	12,416	62,427

	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0
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	35,428	70,111,705	0	0	0	0	0	781,754	781,754	0		0	486,841	0	1,247,917	1,734,758	509,149	625,380	12,554,237
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0	813	2,149,859	0	0	0	0	0	13,515	13,515	0	0	0	50,088	0	0	50,088	8,417	0	232,470
0	679	1,821,790	0	0	0	0	0	21,399	21,399	0	0	0	76,870	0	35,189	112,059	7,228	0	232,470
0	416	1,102,742	0	0	0	0	0	9,761	9,761	0	0	0	41,181	0	26,242	67,423	3,797	0	264,566
143	1,221	2,911,899	0	0	0	0	0	27,030	27,030	644,656	644,656	0	134,378	0	0	134,378	15,990	0	234,253
196	1,199	2,673,160	0	0	0	0	0	10,136	10,136	918,989	918,989	0	68,670	0	0	68,670	9,105	0	234,253
225	1,364	3,052,267	0	0	0	0	0	26,655	26,655	1,014,646	1,014,646	0	78,532	0	35,189	113,721	13,663	0	234,253
228	1,592	3,632,964	0	0	0	0	0	24,027	24,027	1,076,467	1,076,467	0	72,198	0	35,189	107,387	14,479	0	234,253
175	1,315	3,048,359	0	0	0	0	0	32,286	32,286	790,835	790,835	0	113,649	0	78,726	192,375	16,857	0	234,253
0	740	1,958,634	0	0	0	0	0	17,645	17,645	0	0	0	100,248	0	74,590	174,838	9,928	0	232,470
64	635	1,524,290	0	0	0	0	0	17,269	17,269	388,863	388,863	0	62,744	0	0	62,744	8,903	0	234,253
215	1,413	3,185,545	0	0	0	0	0	28,157	28,157	967,713	967,713	0	119,383	0	87,972	207,355	18,256	0	234,253
193	1,378	3,191,354	0	0	0	0	0	34,914	34,914	839,545	839,545	0	122,987	0	35,189	158,176	17,467	0	234,253
0	812	2,172,687	0	0	0	0	0	18,020	18,020	0	0	0	64,483	0	35,189	99,672	8,095	0	232,470
197	1,139	2,516,440	0	0	0	0	0	18,396	18,396	864,131	864,131	0	52,235	0	35,189	87,424	9,187	0	234,253
0	343	913,141	0	0	0	0	0	15,768	15,768	0	0	0	46,070	0	0	46,070	21,126	0	264,566
210	963	2,009,942	0	0	0	0	0	2,628	2,628	932,352	932,352	0	32,718	0	0	32,718	8,938	0	234,253
0	688	1,842,663	0	0	0	0	0	7,133	7,133	0	0	0	39,027	0	0	39,027	6,447	0	232,470
0	406	1,095,353	0	0	0	0	0	7,133	7,133	0	0	0	54,338	0	70,378	124,716	4,466	0	264,566
288	1,653	3,645,547	0	0	0	0	0	25,153	25,153	1,463,173	1,463,173	0	82,574	0	74,590	157,164	14,976	0	234,253
260	1,498	3,307,134	0	0	0	0	0	18,020	18,020	1,178,225	1,178,225	0	79,259	0	35,189	114,448	13,213	0	234,253
140	1,220	2,890,519	0	0	0	0	0	31,160	31,160	731,852	731,852	0	132,936	0	82,107	215,043	15,713	0	234,253
0	1,184	3,170,358	0	0	0	0	0	17,645	17,645	0	0	0	58,637	0	0	58,637	8,917	0	232,470
199	1,224	2,735,328	0	0	0	0	0	30,784	30,784	966,356	966,356	0	107,386	0	70,378	177,764	15,834	0	234,253
307	932	1,672,459	0	0	0	0	0	2,253	2,253	1,348,230	1,348,230	0	0	0	0	0	6,023	0	234,253

238	836	1,595,990	0	0	0	0	0	1,502	1,502	1,078,965	1,078,965	0	0	0	0	5,245	0	234,253	
229	1,457	3,272,165	0	0	0	0	0	30,409	30,409	1,073,159	1,073,159	0	99,140	0	175,944	275,084	12,703	0	234,253
120	1,042	2,454,369	0	0	0	0	0	28,907	28,907	542,663	542,663	0	77,943	0	35,189	113,132	13,741	0	234,253
0	409	1,087,292	0	0	0	0	0	14,641	14,641	0	0	0	54,561	0	0	54,561	7,462	0	264,566
81	880	2,137,909	0	0	0	0	0	33,037	33,037	406,470	406,470	0	99,203	0	0	99,203	14,431	0	234,253

0	0	0						0	0	0	0	0	0	0	0	0	0	0	0	0
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3,708	29,451	68,772,160	0	0	0	0	0	565,383	565,383	17,227,290	17,227,290	0	2,121,438	0	1,022,439	3,143,877	330,607	0	6,903,891
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