

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN) Year 2008-09 TABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES	LA Name	Wiltshire			LA No.	865
	Contact	Ann Prince	Email	ann.prince@wiltshire.gov.uk		
	Tel No.	01225 713677	Version	1	Completion date	14/09/2009

PRIVATE	VOLUNTARY	PUBLIC	TOTAL EXPENDITURE	INCOME	NET Current Expenditure
(x)	(y)	(z)	(k)	(l)	(m)

YOUTH JUSTICE

1	Secure accommodation (youth justice)	0	0	0	0	0
2	Youth offender teams	0	0	0	0	0
3	Other Youth Justice service	0	0	2,035,913	2,035,913	1,189,691
4	Total Youth Justice	0	0	2,035,913	2,035,913	1,189,691

CHILDREN LOOKED AFTER

5	Residential care	11,115,957	0	0	11,115,957	119,051	10,996,906
6	Fostering services	0	0	4,585,893	4,585,893	11,951	4,573,942
7	Other children looked after services	0	0	962,488	962,488	0	962,488
8	Secure accommodation (welfare)	0	0	0	0	0	0
9	Short breaks (respite) for looked after children	0	0	0	0	0	0
10	Children placed with family and friends	0	0	0	0	0	0
11	Advocacy services for children looked after	0	0	0	0	0	0
12	Education of looked after children	0	0	0	0	0	0
13	Leaving care support services	0	0	854,466	854,466	24,846	829,619
14	Total Children Looked After	11,115,957	0	6,402,847	17,518,804	155,849	17,362,955

CHILDREN AND YOUNG PEOPLE'S SAFETY

15	Child death processes	0	0	0	0	0	0
16	Preventative services	0	0	646,406	646,406	0	646,406
17	LA functions in relation to child protection	0	0	267,697	267,697	7,006	260,692
18	Local safeguarding childrens board	0	0	0	0	0	0
19	Total Children and Young People's Safety	0	0	914,103	914,103	7,006	907,098

FAMILY SUPPORT SERVICES

20	Direct payments	0	0	101,997	101,997	0	101,997
21	Short breaks (respite) for disabled children	0	0	0	0	0	0
22	Home care services	0	0	19,855	19,855	0	19,855
23	Equipment and adaptations	0	0	142,206	142,206	0	142,206
24	Other family support services	0	0	2,116,414	2,116,414	26,890	2,089,524
25	Substances misuse services (Drugs, Alcohol and Volatile substances)	0	0	0	0	0	0
26	Contribution to health care of individual children	0	0	0	0	0	0
27	Teenage pregnancy services	0	0	0	0	0	0
28	Total Family Support Services	0	0	2,380,472	2,380,472	26,890	2,353,582

ASYLUM SEEKERS

29	Asylum seeker services - children	0	0	0	0	0	0
30	Unaccompanied asylum children	0	0	0	0	0	0
31	Accommodation	0	0	0	0	0	0
32	Assessment and care management	0	0	0	0	0	0
33	Total Asylum Seeker	0	0	0	0	0	0

OTHER CHILDREN'S AND FAMILIES SERVICES

34	Adoption services	0	0	568,120	568,120	21,307	546,813
35	Special guardianship support	0	0	0	0	0	0
36	Other children's and families services	0	514,464	0	514,464	0	514,464
37	Total Other Children's and Families Services	0	514,464	568,120	1,082,584	21,307	1,061,277

CHILDREN'S SERVICES STRATEGY

38	Children's and young people's plan	0	0	0	0	0	0
39	Children's social care workforce grant	0	0	0	0	0	0
40	Partnership costs	0	0	0	0	0	0
41	Central commissioning function	0	0	0	0	0	0
42	Commissioning and social work	0	0	12,135,881	12,135,881	1,527,666	10,608,215
43	Total Children's Services Strategy	0	0	12,135,881	12,135,881	1,527,666	10,608,215

44	Child Trust Fund Top Ups	0	0	0	0	0	0
----	--------------------------	---	---	---	---	---	---

45	Capital Expenditure from Revenue (CERA) (Children's and young people's services)				0	0	0
----	--	--	--	--	---	---	---

46	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)				36,067,758	2,928,409	33,139,349
----	---	--	--	--	------------	-----------	------------

47	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA)				36,067,758	2,928,409	33,139,349
----	---	--	--	--	------------	-----------	------------