

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

	2010-11 (a)
1. Dedicated Schools Grant - Local Authority estimate of pupil numbers	63,263
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,013
3.a Estimated Dedicated Schools Grant	253,906,471
3.b Academy: Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)	(4,182,682)
3.c Dedicated Schools Grant, amount brought forward	0
4. School Standards Grants - including Personalisation	13,876,094
5. School Development Grant	13,291,488
6. Other Standards Fund Grants	11,196,494
7. YPLA funding	23,332,342
8. Local Authority additional contribution	689,666
9. Total funding supporting the Schools Budget (lines 3 to 8)	312,109,872