

TABLE 3b: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection Table 3b - School Level Information

Table 3b		Place-led funding								Pupil-led Funding						
Special schools		Band 1 +	Band 1	Band 2	Band 3	Band 4	Band 5	(17) Total places	(3) Total Place-led funding	Under 5s	5 to 14 year olds	14 +	Free meals	(5) Total Pupil-led funding	(6) Total Sixth Form Funding	(29) Sixth form pupil numbers (Jan 2010)
Unit value (£)		£22,102.18	£17,085.85	£12,491.51	£10,547.56	£9,141.86	£6,077.51						£403.57	£	£	
(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places		£					£	£	
Rowdeford School	7002	4	3	43	30	49	1	130	1,447,257	£0	£46,477	£73,631	£7,668	127,776	0	
Downland School	7007	0	31	22	16	0	0	69	973,234	£0	£16,512	£55,959	£7,264	79,735	0	
Exeter House Special School	7008	29	24	15	21	9	1	99	1,548,250	£3,809	£34,934	£49,002	£8,071	95,816	0	
St Nicholas School	7009	14	25	17	14	1	1	72	1,111,819	£6,348	£24,953	£32,668	£7,264	71,233	0	
Larkrise School	7010	8	9	17	43	10	1	88	1,093,989	£5,079	£26,824	£51,972	£4,036	87,911	0	
Springfields School	7015	3	24	29	13	0	0	69	975,739	£0	£26,296	£39,760	£0	66,056	0	
Special Total		58	116	143	137	69	4	527	7,150,287	£15,236	£175,996	£302,992	£34,303	528,527	0	0

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Table 3b		AEN -Learning needs associated with EAL				AEN -Social Need			Site-specific factors (including pupil-led)			School-specific factors (Including pupil-led)			Budget adjustments		(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
Special schools					(7) Total AEN - Learning needs associated with EAL	Index of deprivation		(11) Total AEN -Social Need	Basic Flat Rate	Residential costs	(12) Total Site-specific factors (including pupil-led)			(13) Total School-specific factors (including pupil-led)	Transitional provision	(14) Total budget adjustments		
Unit value (£)						£14.97												
(1) School name	(2) DCSF number					£	£	£	£	£	£	£	£	£	£	£	£	
Rowdeford School	7002	0	0	0	0	£973	£0	£973	£82,114	£367,430	£449,544	0	0	0	£46,477	£46,477	0	2,072,027
Downland School	7007	0	0	0	0	£359	£0	£359	£82,114	£459,775	£541,889	0	0	0	£406,419	£406,419	0	2,001,636
Exeter House Special School	7008	0	0	0	0	£659	£0	£659	£85,990	£0	£85,990	0	0	0	£0	£0	11,234	1,741,949
St Nicholas School	7009	0	0	0	0	£0	£0	£0	£85,990	£0	£85,990	0	0	0	£0	£0	7,792	1,276,834
Larkrise School	7010	0	0	0	0	£524	£0	£524	£85,990	£0	£85,990	0	0	0	£0	£0	0	1,268,414
Springfields School	7015	0	0	0	0	£0	£0	£0	£82,114	£1,399,885	£1,481,999	0	0	0	£5,748	£5,748	25,147	2,554,689
Special Total		0	0	0	0	£2,516	£0	£2,516	£504,312	£2,227,090	£2,731,402	0	0	0	£458,644	£458,644	44,173	10,915,549