

Year	2009-10 to 2010-11	Local Authority Name	Wiltshire	Local Authority Number	865	Email Address	elizabetha.williams@wiltshire.gov.uk
Contact	Liz Williams	Tel No.	01225 713675	Version No.	1	Completion Date	24/04/2009

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

	2009-10 (a)	2010-11 (b)
1. Dedicated Schools Grant - Local Authority estimate of pupil numbers	63,518	62,981
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	3,849	4,013
3.a Estimated Dedicated Schools Grant	244,505,952	252,772,984
3.b Academy: Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)	(1,304,643)	(2,283,498)
3.c Dedicated Schools Grant, amount brought forward	0	0
4. School Standards Grants - including Personalisation	13,831,320	14,160,756
5. School Development Grant	12,341,016	12,600,177
6. Other Standards Fund Grants	6,136,670	3,643,807
7. LSC funding	21,933,938	22,744,429
8. Local Authority additional contribution	1,677,031	689,666
9. Total funding supporting the Schools Budget (lines 3 to 8)	299,121,285	304,328,320