

TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection **Table 3b - School Level Information**

Year	2009-10	Local Authority Name	Wiltshire	Local Authority Number	865	Email Address	philcooch@wiltshire.gov.uk
Contact	Phil Cooch	Tel No.	01225713814	Version No.	1	Completion Date	2/4/09

Table 3b		Place-led funding						Pupil-led Funding					
Special schools		Band 1	Band 2	Band 3	Band 4	Band 5	(16) Total places	(3) Total Place-led funding £	Under 5's	5 - 14 year olds	14 year olds +	Free meals	(4) Total Pupil-led funding £
Unit value (£)		17713.86	11255.15	10330.62	8953.83	5952.51			£	£	£	£	
(1) School name	(2) DCSF number	Places	Places	Places	Places	Places			£	£	£	£	£

Rowdeford School	7002	20	34	33	43	0	130	1,469,354	0	45,521	79,328	5,139	129,988
Downland School	7007	45	20	4	0	0	69	1,063,549	0	13,776	60,577	7,115	81,468
Exeter House Special School	7008	44	25	7	22	1	99	1,336,040	2,487	34,215	46,540	5,929	89,171
St Nicholas School	7009	36	25	0	11	0	72	1,017,570	1,244	28,106	27,633	6,324	63,307
Larkrise School	7010	22	13	0	48	0	83	965,806	2,487	31,160	34,905	4,743	73,295
Springfields School	7015	31	22	16	0	0	69	962,033	0	21,563	44,712	0	66,275

Special Total		198	139	60	124	1	522	6,814,352	6,218	174,341	293,695	29,250	503,504
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Table 3b		AEN -Learning needs associated with EAL			AEN -Social Need			Site-specific factors (including pupil-led)			School-specific factors (including pupil led)	
Special schools				(6) Total AEN - Learning needs associated with EAL	Index of deprivation		(10) Total AEN -Social Need	Basic Flat Rate	Residential costs	(11) Total Site-specific factors (including pupil-led)		
Unit value (£)												
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£

Rowdeford School	7002	0	0	0	865	0	865	80,425	404,558	484,983	0	0
Downland School	7007	0	0	0	616	0	616	80,425	831,683	912,108	0	0
Exeter House Special School	7008	0	0	0	719	0	719	84,221	0	84,221	0	0
St Nicholas School	7009	0	0	0	367	0	367	84,221	0	84,221	0	0
Larkrise School	7010	0	0	0	440	0	440	84,221	0	84,221	0	0
Springfields School	7015	0	0	0	601	0	601	80,425	1,404,070	1,484,495	0	0

Special Total		0	0	0	3,608	0	3,608	493,938	2,640,311	3,134,249	0	0
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School-specific factors (including pupil led)		Budget adjustments				
Special schools		(12) Total School-specific factors (including pupil led)	Transitional provision	(13) Total budget adjustments		
Unit value (£)						
(1) School name	(2) DCSF number	£	£	£	£	£

Rowdeford School	7002	0	0	0	0	2,085,191
Downland School	7007	0	0	0	0	2,057,741
Exeter House Special School	7008	0	0	0	6,789	1,516,940
St Nicholas School	7009	0	0	0	5,892	1,171,356
Larkrise School	7010	0	0	0	857	1,124,619
Springfields School	7015	0	0	0	0	2,513,404

Special Total		0	0	0	13,539	10,469,251
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