Wiltshire County Council

TABLE 3b: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT							Table 3b - School level information
Year	2007-08	**Local Authority Name**	Wiltshire	**LEA No.**	865	**Email Address**	philcooch@wiltshire.gov.uk
Contact	PHIL COOCH	**TEL.**	01225 713814	**Version No.**	1	**Completion Date**	27/03/07

Table 3b — Place-led funding

Sorting column for Authorities own use	Special schools (1) School name	(2) DfES number	Band 1	Band 2	Band 3	Band 4	Band 5											
		Unit value (£)	16941.7405	10764.45	9880.23	8563.46	5693.00											
			Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places
	Rowdeford School	7002	18	30	37	28	10											
	Downland School	7007	30	21	18	0	0											
	Exeter House Special School	7008	31	32	3	23	10											
	St Nicholas School	7009	41	25	0	13	0											
	Larkrise School	7010	16	10	2	49	0											
	Springfields School	7015	30	22	17	0	0											
	Special Total		166	140	77	113	20	0	0	0	0	0	0	0	0	0	0	0

(1) School name	(13a) Total places	(3a) Total place-led funding	Under 5's	5 - 14 year olds	14 year olds +	Free meals	(4a) Total Pupil-led Funding	(7) Social Deprivation
	Do not delete this column	Do not delete this column	Pupil-led Funding				Do not delete this column	Do not delete this column
		£	£		£	£	£	£
Rowdeford School	123	1,288,616	0	11,174	48,090	4,536	63,800	0
Downland School	69	912,150	0	5,742	27,892	5,671	39,305	0
Exeter House Special School	99	1,153,187	3,087	10,169	31,146	5,671	50,073	0
St Nicholas School	79	1,075,048	3,087	8,002	19,466	5,671	36,226	0
Larkrise School	77	818,082	5,402	9,169	14,600	5,293	34,464	0
Springfields School	69	913,034	0	3,880	32,701	0	36,581	0
Special Total	516	6,160,116	11,576		173,895	26,842	260,449	0

(1) School name	Basic Flat Rtae	Residential costs			(9) Total Site-specific factors	Teachers Grants				(10) Total School-specific factors
	Site-specific factors				Do not delete this column	School-specific factors				Do not delete this column
	£	£	£	£	£	£	£	£	£	£
Rowdeford School	76,919	370,908			447,827	48,494				48,494
Downland School	76,919	594,440			671,359	34,838				34,838
Exeter House Special School	80,549	0			80,549	37,864				37,864
St Nicholas School	80,549	0			80,549	28,722				28,722
Larkrise School	80,549	0			80,549	26,976				26,976
Springfields School	76,919	1,090,197			1,167,116	27,819				27,819
Special Total	472,404	2,055,545	0	0	2,527,949	204,713	0	0	0	204,713

(1) School name	Transitional provision	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
	Budget adjustments	Do not delete this column	Do not delete this column	Do not delete this column
	£	£	£	£
Rowdeford School	0	0	0	1,848,737
Downland School	0	0	0	1,657,652
Exeter House Special School	0	0	0	1,321,673
St Nicholas School	0	0	0	1,220,544
Larkrise School	0	0	0	960,071
Springfields School	0	0	0	2,144,550
Special Total	0	0	0	9,153,228