TABLE 3b: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection — **Table 3b - School level information**

Year	2008-09	**LEA Name**	Wiltshire	**LEA No.**	885	**Email Address**	philcooch@wiltshire.gov.uk
Contact	PHIL COOCH	**TEL.**	01225713814	**Version No**	1	**Completion Date**	28/04/2008

Table 3b		Place-led funding																	Pupil-led Funding					AEN -Learning needs associated			AEN -Social Need			AEN -Social Need (not pupil			Site-specific factors (including			Site-specific factors (not pupil			School-specific factors (including			School-specific factors (not pupil			Budget adjustments			
	Special schools	Band 1	Band 2	Band 3	Band 4	Band 5													(16) Total places	(3) Total Place-led funding	Under 5's	5 - 14 year olds	14 year olds +	Free meals	(4) Total Pupil-led funding			(6) Total AEN - Learning needs associated with EAL	Index of deprivation		(10) Total AEN -Social Need			(12) Total AEN - Social Need (not pupil dependent)	Basic Flat Rate	Residential costs	(11) Total Site-specific factors (including pupil-led)			(14) Total Site-specific factors (not pupil dependent)			(12) Total School-specific factors (including pupil led)			(16) Total School-specific factors (not pupil dependent)	Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
Unit value (£)		£17,349.52	£11,023.85	£10,118.14	£8,769.67	£5,830.08																																							
Sorting column for Authorities own use	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	£	£			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
	Rowdeford School	7002	17	30	40	41	0												127	1,375,747	0	39,305	80,521	5,430	125,246			0	916		916			0	78,771	395,561	474,332			0			0			0	0	0	1,976,244
	Downland School	7007	42	23	4	0	0												69	1,022,696	0	17,595	46,617	5,031	69,249			0	588		588			0	78,771	556,295	635,066			0			0			0	0	0	1,727,600
	Exeter House Special School	7008	48	22	0	28	1												99	1,266,130	8,526	34,708	44,358	6,581	93,973			0	718		718			0	82,489	0	82,489			0			0			0	0	0	1,443,310
	St Nicholas School	7009	36	20	0	16	0												72	1,011,110	3,694	27,527	29,919	6,581	67,675			0	460		460			0	82,489	0	82,489			0			0			0	0	0	1,161,734
	Larkrise School	7010	38	9	0	52	0												79	884,687	2,436	31,716	34,187	4,259	72,598			0	460		460			0	82,489	0	82,489			0			0			0	0	0	1,040,233
	Springfields School	7015	31	23	15	0	0												69	943,151	0	18,773	46,617	0	65,389			0	589		589			0	78,771	1,292,636	1,371,407			0			0			0	0	0	2,380,535
	Special Total		189	127	59	139	1	0	0	0	0	0	0	0	0	0	0	0	513	6,503,521	14,656	169,627	282,019	27,874	494,130	0	0	0	3,730	0	3,730	0	0	0	483,780	2,244,462	2,728,272	0	0	0	0	0	0	0	0	0	0	0	9,729,654