

**Wiltshire 07/08 Local Area Agreement**  
**Half yearly Report**  
**For GOSW**

Report Overview

1. Summary
2. Background
3. Quarters 1 & 2 General Progress
4. Factors affecting Implementation of the LAA
5. Targets Unlikely to be achieved
6. Administrative Correction to Target
7. Lessons Identified
8. The New LAA

Annex A

Quarter 1 Report

Annex B

Quarter 2 Report

Annex C

Targets Unlikely to be Achieved Report

1. Introduction
2. Older People
3. Safer
4. Stronger
5. Healthier Communities
6. Environment
7. Economic Development and Enterprise
8. Children and Young People

**Wiltshire 07/08 Local Area Agreement**  
**Half Yearly Report**  
**Reporting Period Apr 07- Sep 07**

**SUMMARY**

**Overall the LAA for Wiltshire is on target with some targets already achieved and many forecast to be achieved by Mar 08.**

**For targets where progress has been unclear or unsatisfactory an inquiry process has taken place and for each target there is a report and a recommendation has been made.**

**The LAA has stimulated partnership working which has allowed new activities and achievements despite the problems partnership working can pose. The challenge is to carry forward these positive benefits whilst the LAA undergoes major change.**

**Background**

Wiltshire was in the third round of the LAA. The current LAA was signed in time for Apr 07. 2007/08 is the first year of implementation.

The Local Area Agreement provides a mechanism to help achieve the Wiltshire Strategic Board's ambition to improve performance on joint priorities. It is helping partners to develop new approaches, whilst providing a framework for incremental sustainable long term change. Partners include the county council, the four district councils, health, police, fire and other public sector, voluntary and business organisations. Wiltshire's LAA was developed on a template which uses 'blocks' to identify the relevant areas of service delivery under the agreement. For Wiltshire these are;

- *Children & Young People (CYP)*
- *Economic Development and Enterprise (EDE)*
- *Environment (E)*
- *Healthy Communities (HC)*
- *Older People (OP)*
- *Safer & Stronger Communities.(S&S)*

**Report**

This report gives an overview of the progress made between Apr and Sep 07. It notes factors which have affected the implementation of the LAA. Attention is also given to targets which are unlikely to be achieved.

This report also considers briefly on the development of the new LAA as it impacts upon the current LAA.

## **Q1 and Q2 general progress**

Overall, good progress has been made towards achieving the agreed LAA targets. A wide range of activities have taken place across the blocks and delivered by many different partnerships.

More details are available in the quarter 1 and quarter 2 Reports which are included in this report at **Annexes A and B**. These reports include successes and concerns highlighted. The reports have been scrutinised by WiSBEx. Spreadsheets giving further supporting information are also attached. This information is also available on WCC website.

[link to Local Area Agreement reporting](#)

At the end of quarter 2, before the half-yearly target inquiry process was begun, there were 257 targets in the Wiltshire LAA,

- 163 (63.42%) are reported as on target
- 39 (15.18%) are reported as some doubt, action taken
- 42 (16.34%) are reported as Not on Target
- 13 (5.06%) are not conforming to the reporting regime

## **Factors affecting Implementation of the LAA**

These can be grouped into 4 main categories

- Partnership governance
- Partnership working
- Factors outside local control
- Use of resources

**Partnership governance** – the governance of partnership arrangements surrounding the Strategic Board was being reviewed during the LAA's negotiation. WiSB agreed to adopt interim arrangements for this year, to be replaced in 08/09 following the completion of the governance project.

**Partnership working** – it is appreciated that partnership working can be complex. Wiltshire has been experiencing major changes during this LAA period including the One Council for Wiltshire and the re-organisation of Wiltshire's Primary Care Trusts.

**Factors outside local control** – factors affecting such things as national employment opportunities for 16 and 17 year olds, impact on Wiltshire's ability to achieve targets which were thought, on time of signing, to be achievable. There have also been some changes in central government targets too.

**Use of resources** – for some partners finding adequate resources to undertake the activities within the LAA has been a challenge. This has meant that no progress has been made in some areas where staffing and budget pressures have been acute. This is a lesson to be learnt in future LAAs, where robust delivery arrangement must be in place before targets are agreed.

### **Targets Unlikely to be Achieved**

For every target where the progress reported was unclear or not satisfactory queries have been raised by the Performance and Risk team. Block Leads have coordinated the response to the queries and this has been summarised in a series of tables which are included in this report at **Annex C**.

For each target considered, there is a recommendation from WiSBEx about the status and future action concerning this target.

### **Administrative Correction to a Target**

The 07/08 LAA the Healthier Communities Block, Sub Outcome 1.5, Activity 3 gives the baseline as 20.7% (source: Healthier Wiltshire Survey 2005). This is inaccurate and should read **22.7%**.

### **Lessons Identified**

The implementation of the LAA and the reporting process has allowed several lessons to be identified. We are using this learning from the establishment of the first LAA to inform our approach to the second. These lessons will be used in order to make the next LAA more robust and fit for purpose.

### **The New LAA**

Earlier work to develop the Sustainable Community Strategy and the outcomes from a LAA Workshop with WISB held in Oct 07 have allowed the identification of 7 broad areas of ambition for Wiltshire. Strategic Board Executive (WiSBEx) has asked key partners to examine

- a. the fit between the Ambition and the priorities of their organisation
- b. the priorities for action to focus on in the next 3 - 5 years to take forward the Ambition
- c. the organisations that would commit to commissioning or carrying out this action (i.e. that commit to be held responsible under the LAA)
- d. which indicators for the NIS would be most appropriate (if any)

This work culminates in the Developing Wiltshire's Ambitions and Priorities for Action LAA Meeting on Mon 21 Jan 08, after which a joined up proposal will be drafted for consideration by WISB in Feb 08. Some block leads will contribute directly to this process and others will contribute through the involvement with key partnerships

#### **Annie Child**

Performance Manager  
Performance and Risk Team  
Wiltshire County Council

## List of Annexes

A. **Quarter One Report** – available at

<http://www.wiltshire.gov.uk/wisbex-agenda-and-minutes-20092007.pdf><http://www.wiltshire.gov.uk/laa-1st-quarter-returns-0708.pdf>

B. **Quarter Two Report** attached plus

– available at

<http://www.wiltshire.gov.uk/laa-2nd-quarter-returns-0708.pdf>

C. **Target Unlikely to Be Achieved Report** - attached

## ANNEX B

WILTSHIRE COUNTY COUNCIL

AGENDA ITEM NO.

Wiltshire Strategic Board Executive  
Fri 18 Jan 08

---

### **LOCAL AREA AGREEMENT 2007-2010 – QUARTER TWO REPORT**

#### **Purpose of Report**

1. This report provides a summary of progress and achievements during of the 2007-2010 Local Area Agreement until the end of Sep 07. It highlights areas of concerns and particular successes.

#### **Background**

2. Many of the Block Leads and LAA partners have been involved in considering the new LAA regime and its likely impact. As more information become available it became clear that the autumn refresh previously discussed has transformed into a completely new LAA, to be developed within a short time scale. In some cases, this may impact on the capacity of partners to undertake the delivery and monitoring of the 07/08 targets whilst at the same time contributing to the development of the New LAA.
3. This is the second report produced for the 2007-2010 LAA. Under the new regime this LAA now ends at 31 March 2008. The returns were made by Block Leads at the end of October and for some targets data was not yet available. A considerable amount of work has been completed since then and a separate item on this agenda shows an updated position, which will be reported to GOSW.
4. The September 2007 progress overview reports submitted by Block Leads for each of the LAA blocks are at Annexes A-G. These have been summarised to produce the remarks below. Spreadsheets with further supporting information are available on the WCC website.

<http://www.wiltshire.gov.uk/laa-1st-quarter-returns-0708.pdf>  
<http://www.wiltshire.gov.uk/laa-2nd-quarter-returns-0708.pdf>

#### **Main Considerations for the Council**

5. **Overall progress** – overall progress remains good with steady progress being made in most areas. Examples of successes and a summary of concerns are shown below.

6. **Targets & Activities not progressed** – As mentioned above, there are several activities and targets which reported little information. Block Leads were asked to:
- Indicate **why** no activity has been recorded
  - Describe **what alternative activities**, if any, have been undertaken which may support achievement of target
  - Explain why an agreed **target is no longer achievable** and what alternative actions have been taken to progress towards the **achievement of the sub outcome**.

The results of these enquires are shown in the draft half-yearly report to GOSW, which is covered by a separate item and report.

7. WISBEX had expressed concern when the LAA quarter 1 report was considered about whether the escalation process was being effectively applied. It is apparent from the responses gathered by the half- yearly inquiry process that there is senior management involvement where appropriate and that there are no issues which need to be raised, at this stage, with WiSBEx directly.
8. The **Energy Sub Block** report for Q2 was submitted late on this occasion. The Wiltshire Renewable Energy Forum met for the first time since the LAA started on Tue 20 Nov 07. This gave an opportunity for meaningful discussion and reporting against targets, even though it did not meet the reporting timeframe. This meeting represents real progress in bringing the energy community together once more, and future meetings will be aligned with the reporting timeframe. The results from this meeting will be included in the quarter 3 reporting.
9. **Significant changes since the last report** – there has been no significant change in general progress since the last report.
10. **Some Successes (Block given in brackets at end)**
- KSI figures for period to end of Aug 07 show welcome return to previous downward trend. (Safer)
  - MARCAS meetings are occurring regularly, supported by multi agency training. This is an improvement on performance reported in Q1 (Safer)
  - 1300 food waste digesters have been sold to Wiltshire to September. (Environment)
  - New Life for the Chalk project funded. (Environment)
  - Target exceeded for number of completed alcohol campaigns in workplaces. (HC)
  - Target exceeded for schools achieving 2 hrs sport/PE per week. (HC)
  - Significant increase in numbers attending Substance User Screening Tool training. (HC)

- h. Significant increase in numbers of reception and year 6 children measured(HC)
  - i. All Locality Young Persons Action Groups (LYPiGs) are now in place and an external evaluation of them is taking place. (Stronger)
  - j. All Wiltshire Young Persons Opportunity Fund (WYPOF) monies now allocated. (Stronger)
  - k. Co-ordinator for 'Back Home' assistive technology pilot recruited by Ridgeway Community Housing Association. (Older People)
  - l. New community transport hub launched in Malmesbury (Older People)
  - m. Consultants appointed to undertake mapping exercise, consult with older people and develop models to inform new accommodation strategy for Wiltshire (Older People).
11. **Areas for Concern (Block given in brackets at end)**
- a. LAC dental and health assessments will not meet the 100% target this year due to:
    - i. the absence of designated nurses and doctors in the North/West/Kennet which leaves onus on social workers to organise appointments,
    - ii. inflexibility of access to appointments for initial health assessments in the South of the county and
    - iii. some young people just not wanting to attend the assessments.(CYP)
  - b. LAC educational attainment KS2 and KS3 – These targets are very challenging and based upon a 3 year average. 2006 and 2007 (provisional) results were year 1 and 2 of the average and are not particularly good. Even if the 2008 results were exceptional it is now very unlikely that we would hit the target.(CYP)
  - c. The Personal Social & Emotional Development (PSED) target at Foundation stage for this year has narrowly been missed. (CYP)
  - d. Teenage pregnancy; concern remains whether the 50% reduction target (national requirement) is achievable. It is important that all partners are engaged with the strategy and are aware of their responsibilities in reaching the targets. (CYP)
  - e. NEET - A wide range of measures are being implemented with partners towards achieving the target. A NEET reduction strategy has been developed in order to focus this work. Concern remains whether the LPSA stretch target/LAA target, will be met (CYP)
  - f. Improve access to services for hard to reach and hear groups – no further progress has been made this quarter (Stronger)
  - g. District Housing managers are still developing processes to work together to collect performance and housing information (Stronger)
  - h. Across the Stronger block, concerns remain about the governance of partnerships and the capacity of partners to commit to the LAA. (Stronger)
  - i. For projects/activities within the Stronger block, there are concerns about continuing funding arrangements, after current funding arrangements end in 08. (Stronger)

- j. Health and Social Care Sub group has been delayed due to lack of capacity, and changes in management structure within PCT and DCS. However, these changes have now been implemented.  
(Older People)

### **Reasons for Proposal**

- 12. To keep WiSBEx officers informed of progress against LAA targets
- 13. To highlighted areas of concerns

### **Proposal**

- 14. For WiSBEx to note progress and activity across the LAA for the period Jul – Sep 07 and identify any issues it wishes to take forward to WiSB.

### **List of Annexes**

- A. Assessment of Local Area Agreement Block Progress – Children and Young People
- B. Assessment of Local Area Agreement Block Progress – Economic Development and Enterprise
- C. Assessment of Local Area Agreement Block Progress – Environment – Waste, Biodiversity
- D. Assessment of Local Area Agreement Block Progress – Healthy Community
- E. Assessment of Local Area Agreement Block Progress – Older People
- F. Assessment of Local Area Agreement Block Progress - Safer
- G. Assessment of Local Area Agreement Block Progress – Stronger

### **SHARON BRITTON**

Assistant Director, Performance & Review

Report Author: Annie Child, Performance Manager

---

**The following unpublished documents have been relied on in the preparation of this Report: nil**

**ANNEX C**

**Wiltshire County Council**  
**07/08 Local Area Agreement Half yearly Report**  
**Reporting Period Apr 07- Sep 07.**

**TARGETS UNLIKELY TO BE ACHIEVED REPORT**

**Introduction**

There are 27 targets which are unlikely to be fully achieved which are considered in this report. For some targets it is appropriate to report now that the target cannot be achieved, other targets have been incorrectly recorded and for some targets the inquiry process has shown that further activity and scrutiny will be necessary to ensure targets are achieved. For several targets which will not be achieved, new activity has been undertaken which is more likely to achieve the overall objective. This has rendered the target obsolete and no longer an effective or useful measure of success in this area of work.

Block leads were asked to respond to detailed enquiries from P&R Team. The results of these queries have been summarised into a series of tables (overleaf), with further supporting background information available from P&R team if required. For each target considered in the summary sheet there is a recommendation. This represents the recommendation from WiSBEx to GOSW concerning that target.

The information in these tables has been submitted after the end of quarter 2 and so represents a more up to date picture than the quarter 2 reporting. This information will be incorporated into the quarter 3 reporting, where applicable.

<b>Block</b>	<b>No of targets unlikely to be achieved</b>
Older People	5
Safer	6
Stronger	5
Healthier Communities	5
Environment	1
Economic Development and Enterprise	2
Children and Young People	3

## **OLDER PEOPLE BLOCK - Targets Unlikely to be achieved**

### **Sub Outcome**

*1.1: Increased social inclusion of older people in communities, through encouraging more older people to participate in social/ leisure activities, and to volunteer in their local community, at the same time reducing loneliness and isolation (especially amongst marginalised groups including older men)*

#### **TARGET**

Report Completed

#### **Background to target**

A report on opportunities for social and leisure activities with risks to sustainability and gaps identified was to be published for older people

#### **WISBEx Recommendation**

To report that this target will not be achieved because the outcomes required are to be achieved in different ways.

#### **Reason why target unlikely to be achieved**

This target has become subsumed in the wider work of the Connecting Communities project. Furthermore, once work was undertaken to scope out mapping process, it was apparent that existing directories, such as Merlin, should be reviewed first before any new work was undertaken. Work continues in this area lead by Liddy Davidson, Age Concern Wiltshire.

### **Sub Outcome**

*2.1 Improve health & well being by involving more older people in healthier lifestyles, including physical activity*

#### **TARGET**

Directory produced and available by Oct 07  
"Young at Heart" section of WASP available via hotlinks by Jun 07 with monthly review

#### **Background to target**

It was planned to develop and promote directory and website for information on physical activity opportunities for older people.

#### **WISBEx Recommendation**

To report that this target will only be partially achieved and the other activities are being undertaken to achieve similar outcomes

#### **Reason why target unlikely to be achieved**

This was being undertaken by Health Promotion Team, Wiltshire PCT. However, as with the target above, this has been overtaken by the work ongoing in the Connecting communities project. The target has been partially achieved with

some information available on the Wiltshire and Swindon Activity and Sports Partnership website. Work continues in this area.

**Sub Outcome**

*2.3 Increased number of older people who want to stay independent receive the support they need to do so from a skilled, respectful and sustainable workforce*

**TARGET**

Additional 300 older people helped to live at home

**Background to target**

This is the PAF indicator C32

**WISBEx Recommendation**

To report that this target may not be achieved.

**Reason why target unlikely to be achieved**

It is expected that there will be a decrease in the numbers of older people being helped to live at home, not an increase. This is due to

- intensive reviews of care packages which have resulted in packages which have been reduced or ceased
- change to eligibility criteria, which have resulted in fewer older people being supported in this way

Budget constraints and priority to reduce DTOCs may have led to reduced performance this year but surely we hope to regain performance and progress against the target next year.

This target will be challenging to achieve. It is based upon numbers of people who are assessed for social care services and go on to receive domiciliary care, meals, day care, professional support from a care manager. Many services are now provided through the 3rd sector and are therefore not counted for this PAF indicator.

**Sub Outcome**

*2.3 Increased number of older people who want to stay independent receive the support they need to do so from a skilled, respectful and sustainable workforce*

**TARGET**

Additional 20 people receiving direct payments

**Background to target**

This target is the PAF indicator 51 (Increase in number of people receiving direct payments)

**WISBEx Recommendation**

To report that this target may not be achieved

**Reason why target unlikely to be achieved**

It is unlikely that the target will be achieved due to

- individuals waiting for new personalisation agenda to be introduced and
- awaiting outcome of decisions on Continuing Health Care

This target remains as ambition and work will continue in an attempt to meet target.

***Sub Outcome 2.7** The mental health of older people is improved through providing more support to older people with functional and organic mental health problems*

**TARGETS**

1. Feasibility study for pre bookable respite
2. Complete audit of existing activity & identify gaps
3. Produce info pack for carers & service users
4. Promote existing services & volunteering opportunities

**Background to targets**

This group of targets sought to address 'piecemeal' the needs of older people with mental health issues and their carers' needs also.

**WISBEx Recommendation**

To report that this target will not be achieved although work has been undertaken to achieve the overall sub outcome

**Reason why target unlikely to be achieved**

The development of an overarching Mental Health Strategy and Commissioning Plan for mental health in Wiltshire from 2008-2013 for older people and adults of working age will address the issues within this sub outcome. A 3 month consultation was started on this work on 1 Oct 07.

Overall, it should be noted that although the 07/08 target will not be achieved, work has been undertaken to directly support the achievement of the overall sub outcome

Annie Child  
Jan 08

## **SAFER BLOCK - Targets Unlikely to be achieved**

### **Sub Outcome**

#### *1.2: Reduce Crime*

##### **TARGET**

12.5% (reduce overall British Crime Survey comparator recorded crimes)

##### **Background to target**

This target is measured using overall BCS crime.

The BCS Comparator crimes are: Vehicle Thefts, Burglary Dwellings, Bicycle Theft, Theft from the Person, Vandalism (Criminal Damage), Common Assault, Wounding, and Robbery of Personal Property.

##### **WISBEx Recommendation**

To report that this target is unlikely to be achieved

##### **Reason why target unlikely to be achieved**

The target is unlikely to be achieved but a variety of activities are being undertaken to address this

E.g. Multi Agency Risk Assessment conference for domestic violence, action plan agreed with Centre Parc management to reduce pedal cycle theft, and so on

##### **TARGET**

Target to be confirmed by Home Office (The proportion of adult and young offenders and prolific and other priority offenders who re-offend -Adults)

##### **Background to target**

The baseline for this target was due to be confirmed in Apr/May 07 by the Home Office.

##### **WISBEx Recommendation**

To recommend that this target be deleted from future monitoring reports

##### **Reason why target unlikely to be achieved**

The baseline for this target was due to be confirmed in Apr/May 07 by the Home Office. This has not happened.

##### **TARGET**

Target to be confirmed by Home Office (The proportion of adult and young offenders and prolific and other priority offenders who re-offend -PPOs)

##### **Background to target**

The baseline for this target was due to be confirmed in Apr/May 07 by the Home Office.

**WISBEx Recommendation**

To recommend that this target be deleted from future monitoring reports

**Reason why target unlikely to be achieved** The baseline for this target was due to confirmed in Apr/May 07 by the Home Office. This has not happened.

**Sub Outcome**

*1.3 Increase home fire safety*

**TARGET**

353

**Background to target**

Reduction from Mar 04 baseline of 385  
 Yearly average for 3 years ending Mar 08

**WISBEx Recommendation**

To report that this target is unlikely to be achieved

**Reason why target unlikely to be achieved**

- Accidental domestic fires are very difficult to influence over a short period, and the increase in the number of homes within Wiltshire has had a negative impact on performance.
- Additionally, a data quality issue has been identified and as a result new figures are waiting to be approved by CLG. Further guidance to improve data recording is also being issued to crews

**Target**

55

**Background to target**

Reduce injuries (including precautionary checks) resulting from accidental fires in the home  
 Yearly average for 3 years ending March 2008

**WISBEx Recommendation**

To report that this target is unlikely to be achieved

**Reason why target unlikely to be achieve**

- There has been an increase in the number of accidental domestic fires, which has the potential to increase in the number of injuries.
- The increased level of trauma care training provided to crews, together with the equipment such as oxygen therapy sets, has resulted in the Service providing an increased level of 'service/care' to the public. This increased level of treatment has had the perverse effect of indicating an increase in the number of injuries, as the way in which the data is collected, will always record an injury as a result of any trauma care provided by the Service

**Sub Outcome**

*3.3 Reduce the harm to children and young people through substance misuse (by them or others)*

**TARGETS**

Reduce public perception of local drug dealing and drug use as problem (baseline 07/08)

**Background to targets**

This target sought to establish a baseline in 07/08.

**WISBEx Recommendation**

To report that this target will not be achieved this year.

**Reason why target unlikely to be achieved**

A previous baseline was set in the DCLG Household survey of 2006. This is due to be repeated with the new sense of place survey in Autumn 08. Therefore the target will not be achieved within the 07/08 year

Annie Child  
Jan 08

## **STRONGER - Targets Unlikely to be achieved**

### **Sub Outcome**

*2.2 Community Cohesion, built through bringing people together to address environmental issues*

#### **TARGET**

Baseline study mapping breadth of activity and identifying project or projects for evaluation (measuring impact on community cohesion in addition to any other planned evaluation). Evaluation initiated

#### **Background to target**

The activity is to evaluate a sample of this work in terms of community cohesion & to incorporate the results into future delivery

#### **WISBEx Recommendation**

This target may not be achieved

#### **Reason why target unlikely to be achieved**

This project is active, although a 'slow burner'. Work is ongoing to identify suitable project, which will probably be mental health related.

### **Sub Outcome**

*3.4 Provide increased supported housing options for vulnerable groups identified within the Supporting People Strategy for Wiltshire*

#### **TARGET**

Supporting People action plan targets met

#### **Background to target**

It was planned to conduct reviews of existing provision and remodel or commission new services, meeting the identified priorities for housing-related support services for vulnerable groups.

#### **WISBEx Recommendation**

The target may not be fully achieved within the 07/08. However, the target is not a good measure of activity within this area.

#### **Reason why target unlikely to be achieved**

The target forms part of a wider area of work which will not be wholly achieved during 07/08. The Supporting People action plan is a 5 year plan.

The main reviews that need to be carried out are those for Mental Health, Learning Disabilities and Older People. Rather than just persevering with an exclusive Supporting People review of each of these areas that would just concentrate on supported housing the Supporting People Partnership Board have agreed to conduct the reviews in concert with DCS reviews. This means that they are now underway for MH and OP and about to get underway for LD. It makes more strategic sense to look at the whole picture rather than concentrate on one segment of it.

A major review has been conducted into single homelessness in Wiltshire which has resulted in additional facilities, particularly in the north of the county.

We have recently tendered to extend the provision for teenage parents in the Salisbury area which pretty much takes care of that client group.

Other developments have included:

- Extension of the services provided for offenders in Wiltshire
- The development of a generic, county wide floating support service
- Investment in accommodation for young care leavers in line with the requirements of the LPSA
- Extension of provision for people with LD to enable them to move out of res care and into the community.

Our partners include the PCT and Wiltshire Probation Area.

### **Sub Outcome**

*3.6 Enable community asset ownership where appropriate*

#### **TARGETS**

Baseline established

Link established

Advice document published

SPOC established

#### **Background to targets**

It was planned to increase community ownership of assets

#### **WISBEx Recommendation**

No further action is planned to achieved targets and to report target will not be achieved

#### **Reason why target unlikely to be achieved**

Community Asset Ownership has not got off the ground as there are so few assets in public ownership that can be transferred to community ownership. Pewsey Leisure Centre was one possibility, but in Wiltshire most community assets, like village halls, are already owned by the community. The possibility that we have been exploring and wished to pursue with the MOD, local authorities and others is transferring land into community land trusts for affordable housing or community facilities. This could not be progressed further because the Lottery fund for the transfer of assets into community ownership is available for buildings only

### **Sub Outcome**

*3.12: Improving access to services for hard to reach and hear groups (to be piloted in SW Wiltshire)*

### **TARGET**

1. Audit what information partnership agencies already have available in foreign languages and identify any opportunities for shared literature/services – make recommendations to organisations – TARGET NOT ACHIEVED
2. Researched and produced draft checklist and consulted with stakeholders – TARGET PARTIALLY ACHIEVED (TPA)
3. Hosted 3 ‘conversations’ with the BME community to start to build the relationship. (TPA)
4. Audit existing processes for reporting Hate crime within the partnership. Audit existing numbers of reported incidences for reporting Hate crime to achieve a baseline.  
Three organisations/ agencies agree to implement ‘same’ third party reporting process (TPA)
5. Identify where individuals go for information and types of information required (linked to outcomes from BME ‘conversations’).  
Audit current provision available for BME, Migrant Workers and Gypsy and Travellers. (TPA)

### **Background to targets**

These targets relate to a range of tasks and activities which were to be piloted in South Wilts

### **WISBEx Recommendation**

To report that this group of targets may only be partially completed.

### **Reason why target unlikely to be achieved**

This group of targets covers a wide range of activities which were to be piloted by the South Wilts Diversity Partnership (SWDP). Work is ongoing by the partnership to achieve the overall sub outcome.

Further discussion is to be undertaken within the Wiltshire Improvement Partnership Equality & Diversity sub group, in particular in light of the unitary decision, to try to co-ordinate activities on a county wide basis.

### **Sub Outcome**

*4.3 A robust volunteering sector which promotes a wide range of opportunities is in place*

### **TARGETS**

1. Baseline complete, to measure number of people making enquiries/being interviewed through volunteer centres and by survey.
2. Funding secured. Research report completed. Report circulated for feedback, evaluated, and action plan agreed (Exemplar employer scheme based on Swindon model) – *Funding is not secured*
3. 1% increase per year (*volunteering capacity – sport related target*)

### **Background to targets**

The targets measure a wide range of activities designed to promote volunteering

across the county

**WISBEx Recommendation**

Some targets within this sub outcome may not be achieved, however a range of activities are being successfully undertaken to promote volunteering across the county

**Reason why target unlikely to be achieved**

Volunteering opportunities have increased by 50% compared to 2006 and there has been a 60% increase in no. of people making enquiries/being interviewed.

This figures come from the Volunteer Centre Swindon and Wiltshire.

However, funding has not yet been secured to development employer supporting volunteering, although WCC have agreed an employer supported volunteering policy. Work is ongoing in this area.

Annie Child  
Jan 08

## **HEALTHIER COMMUNITIES BLOCK - Targets Unlikely to be achieved**

### ***Sub Outcome***

*1.2: Halt rising trend of obesity in adult population (improve diet)*

#### **TARGET**

07/08 – no target

08/09 – Award designed

#### **Background to target**

It is planned to develop a Healthy foods award scheme for employers providing healthy food in the workplace.

#### **WISBEx Recommendation**

To report that this target will not be achieved 07/08 as relates to 2008/09.

#### **Reason why target unlikely to be achieved**

The target has been recorded in error against 07/08. The PCT plans to deliver this initiative in 08/09. Different documents show different targets.

### ***Sub Outcome***

*1.3 Halt rising trend in obesity in the 0-19 population (improve diet)*

#### **TARGET**

Reduction in numbers of overweight and obese children

#### **Background to target**

Reception year and Year 7 children are weighed and measured. Data will be available Feb 08

#### **WISBEx Recommendation**

To report that this target is unlikely to be achieved.

#### **Reason why target unlikely to be achieved**

Data relating to the 2006/07 measurements will not be available until mid February 2008. However, Wiltshire PCT is aware that it has improved its coverage rates in relation to the number of children in Reception Year and Year 6 being measured. Therefore, it is anticipated that there will be a rise in the % of children in these year groups who are overweight or obese because anecdotally it is known that in 2005/06 those children not measured tended to be the heavier ones.

The 2007/08 programme of measurement is currently underway. Data will not be available on this until approximately this time in 2009; therefore it is not possible to demonstrate a reduction for 2007/08 as yet.

The national target is to halt the rise on obesity rather than reduce it. The PCT is undertaking a wide range of activities to try and reduce obesity prevalence.

Activity is ongoing to achieve overall sub outcome ambition

<p><b>Target</b> 1.5 % increase</p> <p><b>Background to target</b> Target measures breastfeeding at 6-8 weeks</p>
<p><b>WISBEx Recommendation</b> To report that this target is unlikely to be achieved.</p> <p><b>Reason why target unlikely to be achieve</b> It has not been possible to report any data as yet for 2007/08. This is due to changes in the way Child health data is now being recorded, with the implementation of a new system recently achieved. It is anticipated that data will become available in the next few weeks but at present it is not possible to forecast the 6-8 week breastfeeding rates for Wiltshire.</p> <p>Nationally it is recognised that the measurement and recording of 6-8 week breastfeeding rates is challenging and that it may take some time before a true picture can be gained on this issue. The inclusion of this target as a new National Indicator may help with improving monitoring of these rates.</p>

**Sub Outcome**

*1.4 Halt rising trend in obesity in population (increase physical activity)*

<p><b>TARGETS</b> 1% pa increase</p> <p><b>Background to targets</b> % of population taking part in moderate intensity activity – at least ½ hour per day 5 times per week</p>
<p><b>WISBEx Recommendation</b> The target cannot be reported on accurately this year.</p> <p><b>Reason why target unlikely to be achieved</b> Target is proving difficult to measure effectively and meaningfully. The Sport England national survey is hoped to give a measure of progress. WASP is working directly to achieve this target using a wide range of activities, as this remains a very important long-term outcome.</p>
<p><b>TARGETS</b> Establish baseline – via additional questionnaire to national survey</p> <p><b>Background to targets</b> Schools and others offering 4 hours sports to all children</p>

**WISBEx Recommendation**

Target cannot be achieved this year

**Reason why target unlikely to be achieved**

Baseline will not be established until Apr 08, after national survey results are available

**Sub Outcome**

*1.4 Reduce the incidence of CHD, Stroke and cancers through reducing the incidence of smoking and the harmful effects of smoke*

**TARGETS**

*Achieve 4 week quit targets as per PCT LDP for 07/07 and 07/08*

**Background to targets**

Number of people who have quit smoking 4 weeks since their quit date

**WISBEx Recommendation**

The target will not be achieved this year

**Reason why target unlikely to be achieved**

An action plan has been drafted to improve the performance in this area (This can be provided if required). At end of quarter 2, it is reported that the 76% of the target is likely to be achieved.

**TARGETS**

Agree and set target, change in law (Oct 07)

**Background to targets**

Number of prosecutions arising from sale to underage young people or improved retailer compliance resulting from repeated test purchases or number of complaints

**WISBEx Recommendation**

The target will not be achieved this year

**Reason why target unlikely to be achieved**

Need to re-establish a baseline by conducting a test purchasing project in early 2008 and following a county-wide re-launch of the Trading Standards Retail Advice Pack. This is as a result of a change in the law raising the legal age of sale.

Annie Child

Jan 08

## **ENVIRONMENT BLOCKS - Targets Unlikely to be achieved**

### ***Sub Outcome***

#### ***3.8 Improved awareness of sustainable energy measures***

##### **TARGET**

At least 15 exemplar households participating in at least 1 Open Doors event per year

##### **Background to target**

It was planned to carry out a Open Doors events each year to promote micro-renewable energy installations in the county/

##### **WISBEx Recommendation**

No further work will be done against this target and to report that this target will not be achieved.

##### **Reason why target unlikely to be achieved**

A press release asking for volunteer "hosts" was issued but received a nil response. Lots of events planned but not "open door" events. This activity is no longer effective and so this target is no longer a valid measure of community or household awareness.

Annie Child  
Jan 08

## **ECONOMIC DEVELOPMENT AND ENTERPRISE BLOCK - Targets**

### **Unlikely to be achieved**

#### **Sub Outcome**

*1.1 Better understanding of sustainable development and enterprise needs of Wiltshire SSC & T and other market towns*

#### **TARGET**

2 town development plans produced

#### **Background to target**

It was planned to produce a common template and mechanism which enables town development profiles to be captured in a single document. It was planned to produce plan for 2 towns this year.

#### **WISBEx Recommendation**

To report that this target will not be achieved this year

#### **Reason why target unlikely to be achieved**

A working group has convened to take this work forward. With the approval of the One Council for Wiltshire bid, this work has grown in significance, especially when viewed in the light of the Sub National Review of Economic Development. It will be progressed through the 2008 LAA.

#### **TARGET**

Starter unit open Sep 07

#### **Background to target**

It was planned to open starter units at Castledown Business Park by Sep 07

#### **WISBEx Recommendation**

To report that the target will not be achieved this year

#### **Reason why target unlikely to be achieved**

The approval process has been very long and the final version of the business plan is going through the final approval stages at the Regional Development Agency (RDA). Work on the starter units will commence as soon as WCC have the contract to proceed. Units cannot be progressed without RDA funding as WCC does not have the full funds and if work commenced before approval, this would invalidate the grant application.

Capital projects of this size take time to plan and develop. The business plan is now going through the final approval stages at SWRDA and it is fully expected to be approved before the year end. The site will then also be purchased this year and the Business Park should open for business in March 2008.

Annie Child

Jan 08

## **CHILDREN AND YOUNG PEOPLE BLOCK - Targets Unlikely to be achieved**

### **Sub Outcome**

*1.1 Improve number of LACYP with health assessments and that are registered with dental practitioner*

#### **TARGET**

100% and 100%

#### **Background to target**

The target describes the percentage of LACYP who received a medical or dental check

#### **WISBEx Recommendation**

To report that this target will not be achieved this year

#### **Reason why target unlikely to be achieved**

- the absence of designated nurses and doctors in the North/West/Kennet which leaves onus on social workers to organise appointments,
- inflexibility of access to appointments for initial health assessments in the South of the county and
- some young people just not wanting to attend the assessments

The Children and Young People's Trust Board has recognised and considered this issue. As a result the PCT is taking a report to its Board suggesting increasing the capacity of LAC designated nurse time across the County. There will remain a small number of teenagers who will refuse to engage with health colleagues although we will obviously encourage them to do so and try different approaches.

### **Sub outcome**

*1.2 Improve the educational attainment and stability of LACYP*

#### **TARGET**

KS2 Eng 45% Maths 38% Sci 60%

KS3 Eng 34% Maths 32% Sci 35%

#### **Background to target**

LAC educational attainment at KS2 and KS3

#### **WISB Recommendation**

To report that no target will not be achieved this year.

#### **Reason why target unlikely to be achieved**

These targets are very challenging and based upon a 3 year average. 2006 and 2007 (provisional) results were years 1 and 2 of the average and are not particularly good. Even if the 2008 results were exceptional it is now very unlikely

that the target would be achieved.

**Sub Outcome**

*3.2 Improved emotional and behavioural well being of children starting school*

**TARGET**

77.8%

**Background to target**

Improve emotional & behavioural problems in young children measured by increase % of children scoring 6 or more on PSED scales at Foundation stage

**WISB Recommendation**

To report that no target will not be achieved this year.

**Reason why target unlikely to be achieved**

The Personal Social & Emotional Development (PSED) target at Foundation stage for this year has narrowly been missed by 0.2%

Annie Child  
Jan 08