

Wiltshire Local Area Agreement 07/08

Quarter Four
Final Report
1 Jan 08 – 31 Mar 08

Contents

1. Biodiversity
2. Energy
3. Waste
4. Children and Young People
5. Healthy Communities
6. Older People
7. Economic Development and Enterprise
8. Safer Communities
9. Stronger Communities

Each section a spreadsheet showing progress made.

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Biodiversity Q4 LAA Reporting

On target?
 Yes **Y**
 No **N**
 Some doubt - action taken **A**

Lead Contact	Outcome Environment 2 - Protect, maintain and enhance the County's biodiversity	Baseline	Target 2007/08	As reported 30.06.07	As reported 01.07.07 – 30.09.07	Actual 01.10.07 – 31.12.07	Cumulative to 30.03.08	On target?	Target 2008/09	Target 2009/10	Comments at 30.09.07	Comments at 31.12.07	Comments for this reporting period	WISBEx Recommendations	Reason Target unlikely to be achieved
	2.1: Ensure high quality biological information is readily available to aid decision-makers														
	<ul style="list-style-type: none"> Survey data from new developments captured on the WSBRC database. New volunteer recording schemes generating data to fill identified gaps. Other data gaps addressed by appropriate recording schemes. 		No Target	0 & 0	A, 0, A	A, 0, 0. Some reports received but no working system to deliver them all nor capacity to enter all the data. Some new recording schemes in place but no support for existing schemes which are under threat. Lack of capacity severely limits ability to be proactive about instigating new recording schemes.		A		2 new volunteer schemes 1 new scheme	Review of recording schemes/data needs planned. Volunteer recording support officer with the capacity to develop new activities appointed. LA ecologists need action making data available to BRC into a clause on consultant contracts. No vol scheme set up to fill gaps.	New volunteer recording support officer post now under threat because of lack of funding. Essentially funding is just about adequate to maintain the BRC at its current level but not to allow for any development	System for receiving reports being developed with LA representatives. No further funding identified for the Volunteer Monitoring Support Officer - contract finished end of March '08. HLF bid being written to develop volunteer habitat mapping scheme (including support for River and Road Verge Monitors). Five new County Recorders recruited covering Mosses & Liverworts (one for each VC7 and VC8), Amphibians & Reptiles, True Flies and Mayflies. Wiltshire Amphibian & Reptile Group being promoted and members recruited. New county-wide pond survey scheme planned for May 2008.		
	2.2: Better protection and enhancement of biodiversity through the planning process														
	Planning decisions comply with the EN targets (published 2000) for accessible natural greenspace within 300m of people's homes		No target	Use of district ecologists 4/4. Support of district ecologists 0/4	N			A	All Districts have direct access to and support District Ecologist services	2 district ecologists on post as a job share. Natural England and County supported. Target 2009/10 met but actual EN target of greenspace within 300m is inappropriate and not monitorable.	Target 2009/10 met but actual EN target of greenspace within 300m is inappropriate and not monitorable. Real issues remain with empowering development control officers to "own" and take responsibility to routine biodiversity concerns with planning applications (Thus freeing up Ecologist time for more complex issues and forward planning), but slow progress is being made.				
	2.3: More rapid progress towards delivery of Biodiversity Action Plan (BAP) actions and targets by focussing on the Wiltshire targets identified as Countdown 2010 priorities														
	Wiltshire BAP Forum on schedule to deliver the Wiltshire 2010 priorities Wiltshire BAP review complete		BAP review complete by 31st March 2008		Y			Y	Coordination services secured	On target for BAP review but financial shortfall for co-ordination services. Not all secured in long term.	As previous, despite increased NE funding there is still no funding at all from Districts, unlike in many other counties.	BAP review complete with a lunch on June 26th, plan very well received by stakeholders. Individual Habitat Action Plans being taken forward by working groups.			
	2.4: Ensure community engagement processes adequately incorporate biodiversity issues														
	All LSPs to have an environmental component that explicitly includes biodiversity.				A			Y	Biodiversity included in community plans	Worldchangers coordinator appointed	as previous	as previous			
	2.5: Improved condition of County Wildlife Sites (CWS)														
	All sites, where access can be secured, surveyed and assessed with advice given				N	Project is still severely underfunded and so can only survey less than 10% of sites each year.		A	County Wildlife Sites project sustainably supported at an adequate level Targeting statements include County Wildlife Sites	Use of County Wildlife Sites as biodiversity measure for the LDF requires a greater political and financial commitment.	See previous. There simply isn't enough funding to expand the project to survey sites and advise owners at an adequate frequency	No progress short term but additional resources likely to be made available from WCC and SBC jointly from March 09 onwards. When these are confirmed rating can change to a "yes".			
	2.6: Increased number of landscape scale projects														
	<ul style="list-style-type: none"> Agreed list of SNAs for the joint development landscape scale projects agreed by the Wiltshire BAP Forum An additional landscape scale project in development 			0 list, 1 project	0 list, 2 projects	A		Y	1 list agreed 1 additional project development	additional project funded but not yet started, however match funding for existing project is not yet secure.	New Life to the Chalk project expected to start in spring 08.	Some short term match funding for existing project (Landscape for Wildlife) has been found to close the 07/08 deficit. New Life For Chalk has started with recruitment of staff underway and most match funding now secured.			

Energy Q4 LAA Reporting

On target?
 Yes Y
 No N
 Some doubt - action taken A

Lead Contact	Outcome Environment 3 - Reduced emissions of Carbon Dioxide	Baseline	Target 2007/08	As reported 30.06.07	As reported 01.07.07 - 30.09.07	As reported 01.10.07 - 31.12.07	Actual 01.10.07 - 31.12.08	Cumulative to 30.09.07	Cumulative to 31.12.07	Cumulative to 31.03.08	On target?	Target 2008/09	Target 2009/10	Comments at 30.06.07	Comments at 30.09.07	Comments at 31.12.07	Comments for this reporting period	WISEx Recommendations	Reason Target unlikely to be achieved
	3.1: Increase uptake of energy efficiency measures in domestic properties																		
Peter Nobes Chairs HECA officers (group)	Annual HECA reports of % energy efficiency improvements within each district	1st April 1996	NO TARGET										30% domestic energy efficiency improvement by 2010, within each district council area, measured from a 1 April 1996 baseline		Full figures will be available at the end of November. Government is currently consulting on the HECA legislation, it may be repealed.				
	3.2: Increase uptake of renewable energy measures in domestic property refits and self-builds																		
EEAC & Developme nt Planners	Average annual domestic installations from EEAC referrals and district council planners' data (baseline taken from average yearly records to date)		Number of domestic renewable energy installations to increase year on year								Y	Number of domestic renewable energy installations to increase year on year.	Number of domestic renewable energy installations to increase year on year	EEAC data arrives late as comes from installers on completion of successful referrals. System of more regular reporting being investigated.	Assessing homeowners to install renewable technologies is a very small part of EEAC work. The figures provided will be unrepresentative of actual renewable installations carried out across the country. Unsure if any figures for DC or LCBP have been added to date. Peter Nobes enquiring				
	3.3: Energy audit of public buildings for energy efficiency and micro-renewable generation potential																		
Pam Gough	% of WCC buildings audited annually		All WCC and DC buildings audited on a rolling 5 year programme 100% of eligible schools with audit complete by 2010	75% of eligible buildings audited							Y	Continued programme of energy audits completed and efficiency recommendations carried out. 100% of eligible schools with audit complete by 2010	Continued programme of energy audits completed and efficiency recommendations carried out. 100% of eligible schools with audit complete by 2010	From 1999 - 2005 103 of the 137 of the Council's eligible buildings were audited (75%). The reason 34 weren't was because they were too small to make it financially viable. The mechanical and electrical engineers are now in-house and identify works when visiting sites on a regular basis. From both the surveys and the M&E engineers' recommendations, there is a programme of works to improve the efficiency of those buildings audited. The money saved from not having external consultant building audits is now spent on energy efficiency works.	This project is on-going	This project is on-going (some delay in progress owing to staff turn-over)	New staff now in place. Focus is on auditing public buildings to comply with the EU energy performance of buildings directive. Buildings will be audited and rated on an A-E scale. Poor energy performance will be identified and work prioritised. Energy conservation fund has been reduced. Energy prices have risen. Schools will be included in this work. 2008 is the baseline year for the new Carbon Reduction Commitment. The new 'One-Council' will most likely be included in this and will therefore be included in a carbon-rating scheme from 2010		
	% of eligible schools undertaking energy audit			Two thirds of sites eligible have taken up on offer							Y			8 of the 15 schools eligible have taken up on the Carbon Trust offer of a free audit. WCC will be contacting those that haven't.	Schools manage own budgets but still encouraged to work with Carbon Trust	Schools manage own budgets but still encouraged to work with Carbon Trust	Schools will be audited in line with the EU energy performance of buildings directive if they are >1000m2 and used by the public		
	Number of LA buildings audited annually			75% of eligible buildings audited - see notes for change in ways of working.							Y			The Council are currently auditing a sample of buildings and doing work to ensure compliance with the EU Energy Performance of Building Directive. This will involve the auditing of all sites with a floor area of 1000m2 and used by the public at least every 7 years.	This work is on-going	This work is on going	This is District response		
	3.4: Increased use of integrated renewables in new developments (at least to 10%)																		
Developme nt Planners Group (Rotating chair)	Production of policies		All District Council Core Strategies to include policy requiring 10% renewables in new developments by 2010	Issues consultation including renewable energy underway. Options published November 2007							Y	All District Council Core Strategies to include policy requiring 10% renewables in new developments by 2010	All District Council Core Strategies to include policy requiring 10% renewables in new developments by 2010		Christopher Minors raising at Development Plans group meeting to assess picture across districts		Districts		
	3.5: Improve the energy efficiency of operational property and housing stock																		
	% CO2 emission reduction from 2004/05 baseline		At least 10% reduction in CO2 by 2010								A	At least 10% reduction in CO2 by 2010	At least 10% reduction in CO2 by 2010	For WCC operational property progress figures should be available for next quarter.	CO2 emission reduction of 6.1% recorded in 06/07 from an 05/06 baseline. Due to improved energy management processes.	emissions are assessed annually, next assessment due summer 08	Figures will be available summer 08		
	3.6: Reduce carbon emissions from local authority business travel																		
Pam Gough	% reduction in mileage/carbon emissions for business mileage against baseline of current business travel mileage/carbon calculations	1,681 T	Lower carbon emissions from local authority business travel. Reduce carbon emissions from WCC business travel by 10% by 2010								A	Lower carbon emissions from local authority business travel. Reduce carbon emissions from WCC business travel by 10% by 2010	Lower carbon emissions from local authority business travel. Reduce carbon emissions from WCC business travel by 10% by 2010	Ways of Working and travel reduction projects in place. Progress figures still under construction	CO2 emission reduction of 6.7% recorded 06/07 from an 04/05 baseline.	emissions at assessed annually next assessment due summer 08	Figures will be available summer 08		
Pam Gough	% reduction in mileage/carbon emissions for business mileage against baseline of current business travel mileage/carbon calculations	1,271 T (04/05)	15 % reduction in CO2 emissions from WCC highway fuel by 2010	1,525 T (06/07)							Y	15 % reduction in CO2 emissions from WCC highway fuel by 2010	15 % reduction in CO2 emissions from WCC highway fuel by 2010	Route minimisation projects already in place.	New contract for biodiesel recently developed and in negotiation with OGC	Biodiesel contract on hold to merge with other county contracts for heating oil etc - some delay in progress.	Still problems with letting biodiesel contract. Target is unlikely to be met and will need to be reviewed.		
	% reduction in mileage/carbon emissions for business mileage against baseline of current business travel mileage/carbon calculations		DC targets to be drawn up for first refresh											DC targets to be drawn up for first refresh	DC targets to be drawn up for first refresh				
	3.7: Sustainable procurement of energy supplies for streetlighting, schools and other public buildings																		
	Proportion spent on sustainable procurement/non sustainable		100% renewable electricity purchased for WCC contracts								Y	100% renewable electricity purchased for WCC contracts	100% renewable electricity purchased for WCC contracts		100% renewable energy purchased	100% renewable energy purchased	100% renewable energy purchased		
Pam Gough	% of renewable electricity purchased through WCC energy contracts	100%		100%															
	3.8: Improved awareness of sustainable energy measures																		
	Number of households participating in the Open Doors events each year		At least 15 exemplar households participating in at least 1 Open Doors event/yr								A	At least 15 exemplar households participating in at least 1 Open Doors event/yr	At least 15 exemplar households participating in at least 1 Open Doors event/yr	A press release asking for volunteer households participating "hosts" was issued but received a nil response. Lots of events planned but not "open door" events. Validity of the target to be reviewed at refresh.	No longer a valid measure of community or household awareness.	A press release asking for volunteer households participating "hosts" was issued but received a nil response. Lots of events planned but not "open door" events. This activity is no longer effective and so this target is no longer a valid measure of community or household awareness.	No further work will be done against this target and to report that this target will not be achieved.	A press release asking for volunteer "hosts" was issued but received a nil response. Lots of events planned but not "open door" events. This activity is no longer effective and so this target is no longer a valid measure of community or household awareness.	

Waste Q4 LAA Reporting

On target?
 Yes Y
 No N
 Some doubt - action taken A

Outcome Environment 1 - Improved waste efficiency through minimising the rate in growth of household waste arisings and maximising the total tonnage of household waste recycled and composted.	Baseline	Target 2007/08	As reported 30.06.07	As reported 30.09.07	As reported 31.12.07	Actual 31.03.08	Cumulative to 30.09.07	Cumulative to 31.12.07	Cumulative to 31.03.08	On target?	Target 2008/09	Target 2009/10	Comments at 30.06.07	Comments at 31.10.07	Comments at 31.12.07	ANNIE'S COMMENTS	Comments for this reporting period	WISBEx Recommendations	Reason Target unlikely to be achieved
1.1: Reduced growth in total household waste arisings																			
Output is a reduction in the annual rate of growth in household waste arisings per head of population for Wiltshire. Indicator is average kg of total household waste arisings per head of population in Wiltshire	4% average annual growth rate	561 kg/head	505 kg/head	N/A	N/A	502 kg/head	507 kg/head	503 kg/head	502 kg/head	Y	574 kg/head	587 kg/head		It is only possible to report a cumulative figure, based on a projection of total household waste for the year.					
Tonnes of waste minimised between April 2005 and March 2008	0	6150	6581	7128	7848	8485	7128	7848	8485	Y				Corrected figure for 30.06.07 report accounting for adjustments to nappy waste diverted calculation.					
1.2: Increased recycling and composting of household waste																			
Percentage of waste recycled and composted	31.61%	NO TARGET	42.6% 40.26%*	40.79%	35.80%	36.67%	39.55%	37.89%	36.67%	Y		40% household waste recycled and/or composted by 2009/10		Since reporting Q1 performance guidance on the definition of recycled/composted household waste has changed in respect of treated wood. In WCC this material is chipped & used as landfill cover/roads. Audit Commission has classified this as landfilled waste. WCC & Hills are working to find alternative outlets for this material which satisfy the definition of recycled.					
Reduction in the percentage of municipal waste landfilled	65.93%	NO TARGET	64.6% 58.17% MSW to landfill	64.92% 58.65% MSW to landfill	63.51% MSW to Landfill	61.24%	64.26% 58.41% MSW to landfill	59.94% MSW to landfill	61.24% MSW to landfill	Y		Maximum of 60% municipal waste landfilled by 2009/10		Q3 performance reflects seasonal changes in composting tonnages/rates. This includes a significant drop in kerbside green waste collected in WWDC in Dec '07, resulting from confusion around changes to refuse collection dates. Amendments to Q1 & Q2 data reflects further adjustments in relation to wood waste.					
Increased percentage of municipal waste recycled	34.07%	NO TARGET	46.4% 41.83% MSW recycled	46.98% 41.35% MSW recycled	36.49% MSW recycled	38.53%	46.26% 41.59% MSW recycled	40.06% MSW recycled	38.53% MSW recycled	Y		40% municipal waste recycled by 2009/10		As above.					

Local Area Agreement - performance monitoring															On target?															
CYP Quarter 4															Yes															
															No															
															Some doubt - action taken															
Data Source	Info Contact	Target	Baseline	Target 2007/08	Actual to 30/09/07	On target?	Actual to 30/09/07	On target?	Actual to 31/12/07	On Target?	Actual to 31/03/08	On Target?	Expected end year result 2007/08	Target 2008/09	Target 2009/10	Comment (if 'on target' is N) (July Comment)	Comments for reporting period (Sept Comment)	Comment for Q3 (Dec Comment)	Comment for Q4 (March Comment)	WISBEx Recommendations	Reason Target unlikely to be achieved									
1		Outcome CYP1 - Improving the life chances of Looked after Children and Young People (LACY) and young care leavers																												
		1.1: Improve number of LACY with health assessments and that are registered with dental practitioner																												
2	Debbie Starr/ Heather Clewett																percentage will change as more medicals and dentals are carried out through year	% will change as more medicals and dentals are carried out through year. 190 out of 232 children & young people have received a medical	This is the final result submitted on the 06/07 OC2 return in November 2007. 7 Children/ Young People declined medicals, with 11 taking place outside the timescale, and 12 outstanding. This is an improvement on last year and closer monitoring and reporting of performance is planned throughout 2008. Continued improvement towards target.	This is the final result submitted on the 06/07 OC2 return in November 2007. 7 children/young people declined medicals, with 11 taking place outside the timescale and 12 outstanding. This is an improvement on last year and closer monitoring and reporting of performance is planned throughout 2008. Continued improvement towards target.	To report that this target will not be achieved this year	• the absence of designated nurses and doctors in the North/West/Kennet which leaves onus on social workers to organise appointments, • inflexibility of access to appointments for initial health assessments in the South of the county and • some young people just not wanting to attend the assessments								
		Percentage of LACY received a medical check (OC2)	82%	100%	56%	A	82%	N	86.84	N	86.84%	N	87%	100%	100%															
3	Debbie Starr/ Heather Clewett																percentage will change as more medicals and dentals are carried out through year	190 out of 232 children & young people have received a dental check	This is the final result submitted on the 06/07 OC2 return in November 2007. 1 Child/Young Person declined their dental check, with 9 taking place outside the timescale and 15 outstanding. This is an improvement on last year and closer monitoring and reporting of performance is planned throughout 2008. Continued improvement towards target.	This is the final result submitted on the 06/07 OC2 return in November 2007. 1 Child/Young Person declined their dental check, with 9 taking place outside the timescale and 15 outstanding. This is an improvement on last year and closer monitoring and reporting of performance is planned throughout 2008. Continued improvement towards target.	The Children and Young People's Trust Board has recognised and considered this issue. As a result the PCT is taking a report to its Board suggesting increasing the capacity of LAC designated nurse time across the County. There will remain a small number of teenagers who will refuse to engage with health colleagues although we will obviously encourage them to do so and try different approaches.									
		Percentage of LACY received a dental check (OC2)	85%	100%	53%	A	81%	N	89.04%	N	89.04%	N	90%	100%	100%															
4		1.2: Improve educational attainment and stability of LACY																												
5		At 30 Sept, in care for more than 12 months, who achieve Level 4 at Key stage 2 (OC2)																												
6	Debbie Starr/ Maxine Gibson		English	36.70%	45%	A	43.75%	N	43.75%	N	43.75%	N	43.75%	55%	-		7 out of 16 children achieved level 4 or higher. 4 did not take tests due to SEN and 1 is re-sitting exams next year.	This is the final result submitted on the 06/07 OC2 return in November 2007. 7 out of 16 children achieved level 4 or higher. 4 did not take tests due to SEN and 1 is re-sitting exams next year. Projections for outcome for May 2008 SATs based on current cohort of 16 are for 56.3% ie 9 children to attain English at level 4 or above.	This is the final result submitted on the 06/07 OC2 return in November 2007. 7 out of 16 children achieved level 4 or higher. 4 did not take tests due to SEN and 1 is re-sitting exams next year. Projections for outcome for May 2008 SATs based on current cohort of 16 are for 46.8% ie 7 children to attain English at level 4 or above.	To report that no target will not be achieved this year.	These targets are very challenging and based upon a 3 year average. 2008 and 2007 (provisional) results were years 1 and 2 of the average and are not particularly good. Even if the 2008 results were exceptional it is now very unlikely that the target will be achieved.									
		English	36.70%	45%	-	A	43.75%	N	43.75%	N	43.75%	N	43.75%	55%	-															
7	Debbie Starr/ Maxine Gibson		Maths	30%	38%	A	37.50%	N	37.50%	N	37.50%	N	37.50%	45%	-		8 out of 16 children achieved level 4 or higher. 4 did not take tests due to SEN and 1 is re-sitting exams next year.	This is the final result submitted on the 06/07 OC2 return in November 2007. 6 out of 16 children achieved level 4 or higher. 4 did not take tests due to SEN and 1 is re-sitting exams next year. Projections for outcome for May 2008 SATs based on current cohort of 16 are for 56.3% ie 9 children to attain Maths at level 4 or above.	This is the final result submitted on the 06/07 OC2 return in November 2007. 6 out of 16 children achieved level 4 or higher. 4 did not take tests due to SEN and 1 is re-sitting exams next year. Projections for outcome for May 2008 SATs based on current cohort of 16 are for 50% ie 8 children to attain Maths at level 4 or above.											
		Maths	30%	38%	-	A	37.50%	N	37.50%	N	37.50%	N	37.50%	45%	-															
8	Debbie Starr/ Maxine Gibson		Science	53.30%	60%	A	50%	N	50%	N	50%	N	50.00%	67%	-		8 out of 16 children achieved level 4 or higher. 4 did not take tests due to SEN and 1 is re-sitting exams next year.	This is the final result submitted on the 06/07 OC2 return in November 2007. 8 out of 16 children achieved level 4 or higher. 4 did not take tests due to SEN and 1 is re-sitting exams next year. Projections for outcome for May 2008 SATs based on current cohort of 16 are for 56.3% ie 9 children to attain Science at level 4 or above.	This is the final result submitted on the 06/07 OC2 return in November 2007. 8 out of 16 children achieved level 4 or higher. 4 did not take tests due to SEN and 1 is re-sitting exams next year. Projections for outcome for May 2008 SATs based on current cohort of 16 are for 50% ie 8 children to attain Science at level 4 or above.											
		Science	53.30%	60%	-	A	50%	N	50%	N	50%	N	50.00%	67%	-															
9		Looked after for more than 12 months, who achieve Level 5 at Key stage 3 (OC2)																												
10	Debbie Starr/ Maxine Gibson		English	22.80%	34%	A	26%	N	31.82%	N	31.82%	N	32%	45%	-		6 out of 23 children in cohort achieved level 5 or above. Data still to be collected for 4 children.	This is the final result submitted on the 06/07 OC2 return in November 2007. 7 out of 22 children in the cohort achieved level 5 or above. Projections for outcome for May 2008 SATs based on current cohort of 22 are that 18.2% ie 4 young people will achieve a level 5 or above in English.	This is the final result submitted on the 06/07 OC2 return in November 2007. 7 out of 22 children in the cohort achieved level 5 or above. Projections for outcome for May 2008 SATs based on current cohort of 24 are that 25% ie 6 young people will achieve a level 5 or above in English.											
		English	22.80%	34%	-	A	26%	N	31.82%	N	31.82%	N	32%	45%	-															
11	Debbie Starr/ Maxine Gibson		Maths	26.30%	32%	A	43.4%	N	45.45%	Y	45.45%	Y	45%	40%	-		10 out of 23 children achieved level 5 or above. Data still to be collected for 4 children	This is the final result submitted on the 06/07 OC2 return in November 2007. 10 out of 22 children in the cohort achieved level 5 or above. Projections for outcome for May 2008 SATs based on current cohort of 22 are that 31.8% ie 7 young people will achieve a level 5 or above in Maths.	This is the final result submitted on the 06/07 OC2 return in November 2007. 10 out of 22 children in the cohort achieved level 5 or above. Projections for outcome for May 2008 SATs based on current cohort of 22 are that 41.6% ie 9 young people will achieve a level 5 or above in Maths.											
		Maths	26.30%	32%	-	A	43.4%	N	45.45%	Y	45.45%	Y	45%	40%	-															
12	Debbie Starr/ Maxine Gibson		Science	24.60%	35%	A	39.13%	N	45.45%	Y	45.45%	N	45%	42.20%	-		9 out of 23 children achieved level 5 or higher. Data still to be collected for 4 children	This is the final result submitted on the 06/07 OC2 return in November 2007. 10 out of 22 children in cohort achieved level 5 or above. Projections for outcome for May 2008 SATs based on current cohort of 22 are that 22.7% ie 5 young people will achieve a level 5 or above in Science.	This is the final result submitted on the 06/07 OC2 return in November 2007. 10 out of 22 children in cohort achieved level 5 or above. Projections for outcome for May 2008 SATs based on current cohort of 22 are that 29.2% ie 7 young people will achieve a level 5 or above in Science.											
		Science	24.60%	35%	-	A	39.13%	N	45.45%	Y	45.45%	N	45%	42.20%	-															
13	Debbie Starr/ Shannon Clarke																													
		Aged 16 or under, in care for 2½ years or more – in the same placement for 2 years or placed for adoption																												
			62%	68%	69%	Y	74%	Y	67.69	Y	71.55%	Y	68%	75%	-		There are currently 325 children and Young People who will be 16 or under on 31 March 2008 and who have been continuously looked after for 2.5 years as at 31 December 2007. 3 of these children (young people have been placed for adoption) 217 have been in the same placement for 2 years or more.		Please note figures will change upon completion of the SSDA03 return on 31 May 2008. 116 children & young people looked after continuously for 2.5 years as at 31 March 2008. 80 children & young people in the same placement for 2 years or more and 3 placed for adoption as at 31 March 2008.											
			62%	68%	69%	Y	74%	Y	67.69	Y	71.55%	Y	68%	75%	-															

Data Source	Info Contact	Target	Baseline	Target 2007/08	Actual to 30/09/07	On target?	Actual to 30/09/07	On target?	Actual to 31/12/07	On Target?	Actual to 31/03/08	On Target?	Expected end year result 2007/08	Target 2008/09	Target 2009/10	Comment (if 'on target' is N) (July Comment)	Comments for reporting period (Sept Comment)	Comment for Q3 (Dec Comment)	Comment for Q4 (March Comment)	WISBEx Recommendations	Reason Target unlikely to be achieved	
6	Peter Fairshaw	Waiting list times for CAMHS and senior practitioners improvements in sample of SDQs for children and young people referred to Integrated Access System	Baseline in year one	To set targets by end of 2007/08	-	Y	-	Y	-	-	-	-	Targets set	-	-	Waiting list measurement indicators agreed. Data to be collected to baseline and set targets	progress on definitions and format for collection. Some data received	Data collection to set waiting times targets problematic. Continued discussions around the use of SDQs to measure improvements indicates that it is unlikely to be the appropriate tool.	This information will not be available until the end of May or even June as it is dependent on the approval CAMHS providers to collate and pass on to WCC.			
7		3.4: Improve the well-being of children and young people by reducing bullying																				
8	Stephanie Denovan/ Catharine Quirk	Improve range and quality of information, advice and guidance to children and young people		To trial data collection in one community area	Discussions underway	Y	-	see comment	Y	see comment	A	Survey of schools approaches complete					Anti-bullying co-ordinator now in post. Profile being collated for Calne	A multi-agency group that coordinates the information, advice and guidance that is provided to schools is being set up and will gather data that identifies how schools are currently preventing, tackling and monitoring bullying incidents. A survey on Anti-Bullying and SEAL will be sent out to all schools in 2008 to identify how bullying is currently prevented, tackled and monitored. Training on e-safety/cyberbullying and introducing SEAL has been offered to all schools.	The Anti-Bullying Steering Group (multi-agency) has been established and is meeting bi-monthly. The group has mapped anti-bullying provision across the county and is finalising an action plan that will direct the group's work on anti-bullying. 48% schools in Wiltshire replied to the survey on Anti-Bullying and SEAL. The results have been collated and disseminated. Schools' collective and individual requests for support, training, documentation and advice are now being acted upon. training on e-safety/cyberbullying, introducing SEAL, Family SEAL, restorative justice is being offered to schools.			
9	Martin Cooper	Increase percentage of schools gaining Healthy Schools Award	40.00%	55%	29% (69 schools)	Y	50% (120 schools)	Y	55%	Y	57%	Y	55%	65%	75%	The June figures were inaccurate. These figures indicate being on track for Dec 2007 target of 55%. The 29% looks wrong but is correct as the standards for the award have been increased. However, confident that this years target will be achieved!		The December national target was hit exactly and we anticipate being on track for the next target of 65% in a years time in December 2009	On track to achieve December 2008 target, possibly will be achieved by July 2008. May see a slight dip in engagement figures by 10% due to the national definition of 'engaged' being changed to only include schools that are registered on the national website. Work is currently being carried out to encourage all schools to register on the website.			
10	Maxine Gibson	Reduce School absences percentage of half days attended by pupils in a group of 11 secondary schools and 6 primary leader schools maintained by the LEA	91.43%	92.46%	-	-	-	92.75%	A	92.60%	Y	-	92.89%			Data Available Quartile 3		Schools in this indicator 1 cohort of LPSA have a collective attendance of 92.75% for terms 1 and 2, compared with 92.41% for the same period last year. This represents a 4.5 % improvement.	To end of Term 3 the schools in this cohort achieved a collective attendance of 92.6% a 0.62% improvement and within reach of achieving the LPSA target.			
11	Maxine Gibson	Reduce School absences: percentage of half days attended by pupils in the remaining 110 secondary schools maintained by the LEA not captured in indicator above	93.60%	93.94%	-	-	-	92.44%	A	93.29%	A	-	94.28%			Data Available Quartile 3		The collective attendance of the remaining 110 schools for indicator 2 of the LPSA is 93.44% for terms 1 and 2, compared with 93.24% for the same period last year. This represents a 3% improvement.	To the end of Term 3 the schools in this cohort achieved a collective attendance of 93.29% an improvement of 0.48%.			
12	Maxine Gibson	Number of half day sessions lost to fixed term exclusions in primary and secondary schools maintained by Wiltshire County Council	11202	10269	9090	Y	10083 06-07 AY final result	Y	2231	Y	4311	Y	10083	9970					The incidence of the number of days lost has reduced by 39% and hence puts the authority in a good position to achieve the LPSA target for indicator 3	The numbers of days lost has reduced by 34%.		
13	Maxine Gibson	Number of permanent exclusions in primary and secondary schools maintained by Wiltshire County Council	89	73	68	Y	74 06-07 AY final result	N	74	N	74	N	74	69					06/07AY target missed by 1. The incidence of exclusion for the period Sept to Dec 2007 represents a 7% increase and puts a question mark over the achievement of the LPSA indicator 4. (AY 2007/08) Head teachers and LA are working together to support the development of behaviour inclusion across Wiltshire at both primary and secondary phases.			
14		3.5: Reduction in the under 18 conception rate by 50% by 2010																				
15	Aileen Priddy	Percentage change in the number of conceptions amongst 15-17 year olds	32.1 per 1000 population	19.7	-	A	-	A	-	B	2006 data	N	-	17.9	16.1	Data available Q2. The rate increased last year. If this trend continues, it is unlikely that we will meet this target	Data for Quartile 2 available in November	NB The ONS data has a time lag of 18 months so reporting is on the 2006 data which will now arrive in Feb 2008	Figures for this indicator will not be available until year end of May 2008			
1		Outcome CYP4 - To improve children and young people's environmental awareness and their ability to make a difference																				
2	Martin Cooper	4.1: Preparing young people for a lifetime of sustainable living																				
2	Martin Cooper	All schools have Healthy Schools Awards	40%	55%	29% (69 schools)	Y	50% (120 schools)	Y	55%	Y	57%	Y	55%	65%	75%	The June figures were inaccurate. These figures indicate being on track for Dec 2007 target of 55%. The 29% looks wrong but is correct as the standards for the award have been increased. However, confident that this years target will be achieved!		The December national target was hit exactly	On track to achieve December 2008 target, possibly will be achieved by July 2008. May see a slight dip in engagement figures by 10% due to the national definition of 'engaged' being changed to only schools that are registered on the national website. Work is currently being carried out to encourage all schools to register on the website.			
3	Trevor Davies/ Stephanie Denovan	By 2010 all primary schools are teaching Early Language Learning (MFL)	0%	70%	-	Y	70%	Y	70%	Y	85%	Y	80%	85%	100%	Data available Quartile 2	This is an estimate. Data still being collected from Primary schools.	No change in estimate as data still being collected from Primary schools.	Still not full response from all schools, but sufficient data to show target being exceeded.			
4		4.2: Reduce the proportion of pupils travelling to school by car (excludes car sharing)																				
5		Reduce the proportion of pupils travelling to school by car (excludes car sharing) a) primary schools and b) secondary schools																				
6	Partick McEune/ Ruth Durrant	Primary schools	42%	46%	-	Y	-	Y	-	Y	-	-	46%	44.4%	41.5%	Data available Quartile 4	Data available Quartile 4	Data available Quartile 4	Unable to report until DFT have provided 'cleaned' data			

Healthier Communities Q4 LAA
Reporting

On target?
Yes Y
No N
Some doubt - action taken A

Data Source	Geographical Area(s) of activity	Lead Contact	Outcome Healthy 1 - Improve Health and Reduce Health Inequalities through targeted activities in and between local communities where life expectancy is lowest and/or deprivation highest with specific reference to lifestyles which influence the following: • Coronary Heart Disease (CHD), Stroke, Cancer, Accidents, Mental Health and Wellbeing	Baseline	Target 2007/08	As reported 30.06.07	As reported 30.09.07	As reported 01.10.07 - 31.12.07	Actual 01.01.08 - 31.03.08	Cumulative to 30.09.07	Cumulative to 31.12.07	Cumulative to 31.03.08	On target?	Target 2008/09	Target 2009/10	Comments at 30.06.07	Comments at 30.09.07	Comments at 31.12.07	Comments for this reporting period	WISBEx Recommendations	Reason Target unlikely to be achieved	
			1.1: Reduce levels of binge drinking, population drinking in excess of recommended Government targets and under age drinking																			
WCC		PMc	Number of completed and successful community programmes	0	1 in target localities	1							Y	2 in target localities	3 in target localities	Polish campaign in Trowbridge completed						Polish campaign as part of the sparkplugs project received national recognition through inclusion as good practice in a Home Office publication
WCC		SF/PC	Number of completed campaigns in workplaces	2	50% of WISB Exemplar orgs	2	3			3			Y	5 other orgs 100+ employees each	5 other orgs 250+ employees total	1 planned WCC starts autumn 07	Successful completed roll-out within 3 orgs - ahead of target.	Work continues to ensure the campaign takes place within Wiltshire County Council before 31st March 2008.				Campaign in WCC started, full programme of awareness raising measures agreed, to co-incide with the launch of the Wiltshire Alcohol Strategy
PCT		MW	Number of targeted individuals attending tier 2 young people specific training programmes	41	5% increase pa		12	20 day 1 15 day 2		12 (see comments for reporting period for further detail as to why showing as 'on target')	60 day 1 48 day 2	109 Day 1 81 Day 2	Y	5% increase pa	5% increase pa	The SUST course has evolved since the LAA target was set. Initially it was a one day course but it is now a two day course - day one is the training and day two is an opportunity for people to return for more support once they have been putting training into practice. The figures reported for Quarter 2 therefore represent those booked to attend Day 1. We also expect the number to increase from Q3 as there are people who have applied whose first choice of dates is fully booked but we are working to accommodate them on other courses.	5 SUST training sessions have been planned for 07/08, although one of these (due to take place September) was cancelled due to low uptake. Numbers booked to date for 07/08 are 65, with 32 already having attended as of 15th October 2007.	The figures reported for Quarter 3 have been broken down to reflect the number of people attending Day 1 and Day 2 of the training. The prediction for overall numbers attending the training by the end of March 2008 is for 119 people to have attended Day 1 and 109 to have attended Day 2.				The 2007/2008 training has now been completed. High levels of cancellations and DNAs in 2008 have resulted in a drop in the total number of people now trained from the prediction in the last quarter. In total 109 members of staff have attended Day 1 and all staff have completed the full two day course
			1.2: Halt rising trend of obesity in adult population (improve diet)																			
PCT		JD	i) All Age All Cause Mortality (AAACM)	554.3 deaths per 100,000	517.4	Not available	Not available	537.61		537.61		As Q3	N	506.5	495.9	Await 1st qtr data - qtrly data may fluctuate due to small nos	Delays in data availability. Data received w/c 15/10/07 & yet to be processed.	The AAACM data is produced on an annual basis, and is pooled data for the last 5 years. So the data reported for Q2 is for the period 2004-2006. New data will not now be available for approximately 12 months.				As Q3
PCT		JD	ii) Gap between highest quintile and all other electoral wards	51.7 deaths per 100,000	maintain/ reduce		7						7	maintain/ reduce	maintain/ reduce	Await 1st qtr data - qtrly data may fluctuate due to small nos	Delays in data availability. Data received w/c 15/10/07 & yet to be processed.	It has not been possible to extract ward level data from the national database of AAACM. We are continuing to investigate this to try and establish what the original baseline has come from and how we can replicate this for 2007/08				
PCT		NC	To be developed as implementation plan for Strategy established - will reflect effectiveness of commissioned health services, appropriate use of anti-obesity medicines and outcomes from relevant schemes subject to funding availability	N/A	Establish whether GP practices have robust info for obesity register	N/A	N/A			N/A	to follow asap	N/A	N/A	Set targets with focus on practices serving deprived communities	Set targets with focus on practices serving deprived communities	Needs identified PCT lead to undertake work.		Identified lead in PCT Nicola Cretney. Currently seeking data from primary care colleagues with regard to the obesity register. Meanwhile plans are in place for a seminar on obesity in February 2008 that will lead to the development of a Wiltshire wide obesity strategy which will look at targets across the county, including in deprived areas as necessary.				

Data Source	Geographical Area(s) of activity	Lead Contact	Outcome Healthy 1 - Improve Health and Reduce Health Inequalities through targeted activities in and between local communities where life expectancy is lowest and/or deprivation highest with specific reference to lifestyles which influence the following: - Coronary Heart Disease (CHD), Stroke, Cancer, Accidents, Mental Health and Wellbeing	Baseline	Target 2007/08	As reported 30.06.07	As reported 30.09.07	As reported 01.10.07 - 31.12.07	Actual 01.01.08 - 31.03.08	Cumulative to 30.06.07	Cumulative to 31.12.07	Cumulative to 31.03.08	On target?	Target 2008/09	Target 2009/10	Comments at 30.06.07	Comments at 30.09.07	Comments at 31.12.07	Comments for this reporting period
WCC		SF	% WSB employees eating 5 fruit and vegetable portions per day (LPSA)	64.80%	NO TARGET	N/A							A	69.80%		No comparable data till summer 2008 after HW survey return			Work around repeat survey on-track to run in WSB organisations during July 2008
PCT		MJ	Numbers of employers achieving Healthy Food awards		NO TARGET	N/A							N/A	Award designed	3 large employers	Needs action to design award in 2008/9. Need to consider whether this should be in the revised LAA or not.			To report that this target will not be achieved 07/08 as relates to 2008/09.
1.3: Halt rising trend in obesity in the 0 - 19 population (improve diet)																			
WCC		SK	Number of schools compliant with final food based and nutrient based standards for lunch	N/A Final standards Sept 2008 for Primary/ Sept 2009 for Secondary & Special schools.	NO TARGET	?							N/A	100% of primary schools	100% of secondary & special schools	Await 1st qr data.		Performance against targets - ongoing	All schools should be complying with the food based standards now - data to confirm this awaited. Primary schools are currently working towards implementing the nutrient based standards ready for September 2008. Secondary and Special schools do not have to comply with the nutrient based standards until Sept 2009. Schools will Sodeho will have fully compliant meals (both food-based and nutrient based standards.)
WCC		SK	New school meal contract in place with appropriate quality standards	N/A	NO TARGET	N/A							N/A	Signed and in place		Extension of contract planned for 2008		Performance against targets - ongoing	Sodeho contract extended for further two years.
WCC		MC	% of schools engaged in the Healthy Schools programme	N/A	50% of schools achieving Healthy Schools status	29% (69)	40.00%	55.00%	57.00%	50% (120 schools)	55% achieved Healthy Schools status and 92% engaged	57% achieved 93% engaged	Y	66% of schools achieving Healthy Schools status	79% of schools achieving Healthy Schools status, & 100% engaged in Healthy Schools programme			On track to hit 55% target by Dec 2007	Achieved the national target of 55% by December 2007. Progress to the next national target is projected to be on track.
			Height and weight measurements of children in reception and Year 6.		NO TARGET								Y						From April only those schools registered on the national website will be considered as engaged. Withshire's figure may then drop to around 85%. Work is being carried out to get the remaining 15% of schools to register on the website and to actively work towards NESS.
PCT		MJ	%coverage	85% reception, 40% year 6	85% reception, 50% year 6	?	2006/07 results 69.37% of Reception and 69.23% of Year 6 obtained	as G2		as G2	as G2		Y	80% reception, 60% year 6	85% reception, 70% year 6	2006/07 results input. To be confirmed by the SW PHO. 2007/08 measurements yet to take place		PCTs should receive guidance on national coverage targets for 2007/08 by November 2007. Measurements can be taken at any time in school year - data must be uploaded by September 2008.	The 2006/07 results will be published nationally in mid February 2008. Meanwhile, arrangements for the 2007/08 measurements are now in place and School Nurses will commence this task in January 2008.
PCT		MJ	% overweight and obese	12% & 7% reception, 13% & 11% year 6	Reduction in numbers of overweight and obese children					Results due mid Feb	Results for 2007/08 Reception 13.2% overweight and 8.5% obese Year 6 13.8% overweight and 13.5% obese		N	Reduction in numbers of overweight and obese children	Reduction in numbers of overweight and obese children	2006/07 measurements have taken place but data not yet cleared for publication.	No comment at present on 2007/08 as measurements not yet taken place.	2006/07 results due out by mid Feb 2008 and will be reported in Q4. 2007/08 data will not be available until this time next year.	2006/07 results show large increase in numbers measured in Year 6 (66% coverage, 40% in 05/06). The results show an increase in overweight and obese in both Reception and Year 6 compared to 05/06 (2007 results are Withshire wide whereas 05/06 did not). Results for 2006/7: Reception - 8.5% obese and 13.2% overweight. Year 10 13.5% obese and 13.8% overweight
PCT		NC	Monitor incidence of <19 year olds presenting with Type I and Type II diabetes.	N/A	Establish whether GP practices have robust info for register	N/A				to follow asap			N/A	Set targets with focus on practices serving deprived communities	Set targets with focus on practices serving deprived communities	Needs identified PCT lead to undertake work		Identified lead in PCT Nicola Crewey. Currently seeking data from primary care colleagues with regard to diabetes. Diabetes will be closely linked to the obesity strategy that is about to be developed by Withshire PCT.	

Data Source	Geographical Area(s) of activity	Lead Contact	Outcome Healthy 1 - Improve Health and Reduce Health Inequalities through targeted activities in and between local communities where life expectancy is lowest and/or deprivation highest with specific reference to lifestyles which influence the following: • Coronary Heart Disease (CHD), Stroke, Cancer, Accidents, Mental Health and Wellbeing	Baseline	Target 2007/08	As reported 30.09.07	As reported 30.09.07	As reported 01.10.07 - 31.12.07	Actual 01.01.08 - 31.03.08	Cumulative to 30.09.07	Cumulative to 31.12.07	Cumulative to 31.03.08	On target?	Target 2008/09	Target 2009/10	Comments at 30.09.07	Comments at 30.09.07	Comments at 31.12.07	Comments for this reporting period	
PCT		MJ	All 4 - 6 year olds attending an LEA maintained primary or special school receive a free piece of fruit / veg. every school day.	Programme in place	Continuation of programme	Yes							Y	Continuation of programme	Continuation of programme	Programme continuing			Continuation of programme (managed a regional level) QUERY M1 as lead - should fall into school food lead at WCC	
WCC		SF	% of year ten school children eating 5+ portions of fruit and veg per day (LPSA)	57%	NO TARGET	N/A							A	62%		No comparable data till summer 2008 after HW survey return				
PCT		PM	Breast feeding: initiation rates	79.50%	81%			Q1 81.3% Q2 78.7% Q3 not yet available		78.70%	79.60%	Not yet available	A	82.50%	84%				Quarter 4 data will not be available until early July 2008	
PCT		PM	rates at 6-8 weeks	51.6% estimate	1.5% increase	?				Data should be available Q4	Q4 data available July 2008	?	1.5% increase	1.5% increase	Baseline and current data measured	New systems being introduced - info not available	All provider services now use the same child health record, which has recently been introduced. The 2007/08 Q3 figures for South and West Wiltshire are expected shortly but are not yet available. Figures for the rest of the county come from Swindon and we do not yet know when they will be available.		To report that this target is unlikely to be achieved.	It has not been possible to report any data as yet for 2007/08. This is due to changes in the way Child health data is now being recorded, with the implementation of a new system recent achieved. It is anticipated that data will become available in the next few weeks but at present it is not possible to forecast the 6-8 week breastfeeding rates for Wiltshire. Nationally it is recognised that the measurement and recording of 6-8 week breastfeeding rates is challenging and that it may take some time before a true picture can be gained on this issue. The inclusion of this target as a new National Indicator may help with improving monitoring of these rates.
			1.4: Halt rising trend of obesity in population (increase physical activity)																	
			% of population taking part in moderate intensity activity - at least 1/2 hour per day 5 times per week:		NO TARGET															
WASP		DB	Total	24.10%	1% pa increase	?							Y	1% pa increase	1% pa increase	People's Voice survey results out but inconclusive due to size of changes required to be statistically valid. Will need a number of years data to pick out a reliable trend.			Repeat survey in progress. First quarter results show 4.1% increase over 2 years - this target exceeded.	Target exceeded significantly - learn from this success so we can continue to achieve in this vitally important area
WASP		DB	Deprived/target areas	Target areas via Wiltshire People's Voice surveys (annual)	NO TARGET	?							Y	4 % + over 3 years in target areas		People's Voice survey results out but inconclusive due to size of changes required to be statistically valid. Will need a number of years data to pick out a reliable trend.			Sample size is such that it cannot be reliably broken down to demonstrate achievement of this target. However as countywide activity has increased by 2% and we have been targeting these areas then it is likely that we will have achieved these targets.	
WCC		SF	WISB employees (LPSA)	47.6%	NO TARGET	N/A							A	50.80%		No comparable data till summer 2008 after HW survey return			Work around repeat survey on-track to run in WISB organisations during July 2008	
WCC		SF	Year ten school children (LPSA)	82.3%	NO TARGET	N/A							A	84.30%		No comparable data till summer 2008 after HW survey return. Ongoing discussions within WCC.			Work around repeat survey on-track to run in schools during June 2008	
WCC		MC	Schools achieving 2hrs high quality Sport/PE per week	82% per school returns	National target 80%. Wils stretch target 86%	?				86%			Y	86 % of pupils	All schools engaged	Await annual return (due end of July)	Annual PESSCL survey report Oct 2007 indicates across 4 Wils school sports partnership achieved 88% exceeding stretch target	Nothing further to report on October commentary - the stretch target has been exceeded a year early. It is likely that this target will cease to be a target next year and be superseded by the 5 hour offer.	Work in schools supporting this target is on-going and activity is increasingly focusing on KS4 where achieving the 2 hours remains the biggest challenge. Schools where year groups or key stages have low time allocations to be focus of further attention.	
WCC		MC	Schools and others offering 4hrs sports to all children	N/A	Establish baseline - via additional questionnaire to national survey	N/A							N/A		Set targets	Agree targets in 2008 after national survey results			Target cannot be achieved this year	Baseline will not be established until April 08, after national survey results are available
			Number of defined community programmes (see Older People's Block ref 2.1)	(see Older People's Block sub outcome 2.1)	(see Older People's Block sub outcome 2.1)									(see Older People's Block sub outcome 2.1)	(see Older People's Block sub outcome 2.1)					

Data Source	Geographical Area(s) of activity	Lead Contact	Outcome Healthy 1 - Improve Health and Reduce Health Inequalities through targeted activities in and between local communities where life expectancy is lowest and/or deprivation highest with specific reference to lifestyles which influence the following: • Coronary Heart Disease (CHD), Stroke, Cancer, Accidents, Mental Health and Wellbeing	Baseline	Target 2007/08	As reported 30.06.07	As reported 30.06.07	As reported 01.10.07 - 31.12.07	Actual 01.01.08 - 31.03.08	Cumulative to 30.06.07	Cumulative to 31.12.07	Cumulative to 31.03.08	On target?	Target 2008/09	Target 2009/10	Comments at 30.06.07	Comments at 30.09.07	Comments at 31.12.07	Comments for this reporting period		
PCT		NC	Number of referrals from appropriate exercise referral schemes	N/A	Baseline established for number of people accessing exercise referral schemes	N/A							N/A	Increase in numbers attending	Increase in numbers attending	Baseline to be established - part of WASP delivery plan		Work is being undertaken to establish baseline for 2007/08 by 31 March 2008. The induction questionnaires in West Wiltshire has been amended in order to assist with data collection and monitoring outcomes. Encouraging North Wiltshire to adopt same paperwork. Several different providers in South Wiltshire - Kennet have also been contacted regarding the scheme in this part of the county.	It has now been established that 1523 attended Exercise Referral Schemes in Wiltshire in 2008. Data for 2007 is not available but it is anticipated this figure may be lower for 2007.		
			1.5: Reduce the incidence of CHD, Stroke and cancers through reducing the incidence of smoking and the harmful effects of smoke																		
WCC		SF	Smoking prevalence - % WSB employees who smoke (LPSA)	13.30%	NO TARGET	N/A								11.30%		No comparable data till summer 2008 after HW survey return. Smoking ban plus support should enable target to be achieved.			Work around repeat survey on-track to run in WSB organisations during July 2008		
PCT		JD/MJ	Number of people who have quit smoking 4 weeks since their quit date	Quit rates per PCT LDP for 2006/07 was 3300, 2197 was achieved.	Achieve 4 week quit targets as per PCT LDP for 2006/07 and 2007/08 LDP for 2007/08 = 3276	524 quit at 4 weeks (target 786)	264	Not yet known, data will be available mid February.	1042 (Quarter 2 target 1440)	1429 (target 2130)		to be confirmed mid may	Y	Achieve 4 week quit targets as per PCT LDP for 2008/09 when set and agreed	Achieve 4 week quit targets as per PCT LDP for 2009/10 when set and agreed	Data will not be available and verified to SHA until 6 weeks after end of quarter. However monthly reporting available thereafter.	2007/08 Qr 1 performance was 523 compared to a planned 789. Therefore a 263 (33%) underachievement.	Quarter 3 data will be available mid February. Final data for Quarter 2 has been updated. This demonstrated an improvement on Q1, with 72% of target being achieved (27% underachievement). Monthly data so far for Q3 showing low numbers but this is due to backlog of data that needs reporting.	Quarter 4 data will be available mid May. Final data for Q3 has been updated. Progress on target has dropped to 67%.	The target will not be achieved this year.	An action plan has been drafted to improve the performance in this area (this can be provided if required). At end of quarter 2, it is reported that the 76% of the target is likely to be achieved.
PCT		JD/MJ		Wiltshire quit rate in line with national average	Wiltshire quit rate in line with national average (at end of Quarter 1 national quit rate was 50%)	53%	53%	To be confirmed mid February	53%	51%		to be confirmed mid may	Y	Wiltshire quit rate in line with national average	Wiltshire quit rate in line with national average	Data will not be available and verified to SHA until 6 weeks after end of quarter. However monthly reporting available thereafter. National quit rate being checked by PCT.		Final quit rate for Quarter 2 was 51%, national average not yet available. Q1 national average was 50% (Wiltshire was 53%)	Final quit rate for Q3 was 51%, national average for this reporting period not yet available.		
PCT/WCC		MJ/NB	Number of schools achieving Platinum smoke free award	4% (10)	25% (61)	31% (74)			85	122 (50%)			Y	50% (122)	75%(245)		Target for year already exceeded				
WCC		SF	% of year ten school children who smoke (LPSA)	22.70%	NO TARGET	N/A								18.70%		No comparable data till summer 2008 after HW survey return			Work around repeat survey on-track to run in schools during June 2008		
WCC		SC	Improved retailer compliance in preventing sales of cigarettes/tobacco to under-18s resulting from business education initiatives and repeated test purchasing surveys	26%		N/A	N/A	N/A	26%	N/A	N/A		N/A	Reduce incidents of sales to under 18s	Reduce incidents of sales to under 18s	Trading Standards at WCC to consider and advise		Need to re-establish a baseline by conducting a test purchasing project in early 2008 and following a county-wide re-launch of the Trading Standards Retail Advice Pack. This is as a result of a change in the law raising the legal age of sale.	Trading Standards carried out a test purchasing campaign in Feb 2008. Of the 65 retailers tested, 17 (or 26%) sold cigarettes to under 18 year olds.	The target will not be achieved this year.	Need to re-establish a baseline by conducting a test purchasing project in early 2008 and following a county-wide re-launch of the Trading Standards Retail Advice Pack. This is as a result of a change in the law raising the legal age of sale.

Key for Leads PMc = Pippa Moveigh WCC
 SF = Sarah Fussell HW
 MW= Margaret Winskill PCT
 JD= Jon Dudgeon PCT
 MJ= Mike Jones PCT
 SK = Sarah King WCC
 MC = Martin Cooper
 PM = Philip Milner PCT
 DB = David Bareham WASP
 NB = Nick Bolton WCC
 SC = Steve Clover WCC
 PC = Paul Collyer WCC

Older People 1 Q4 LAA Reporting

On target?
 Yes
 No
 Some doubt - action taken

Y
 N
 A

Lead Contact	Outcome OP 1 - More older people are socially included and actively participate as valued citizens in their local communities and neighbourhoods	Baseline	Target 2007/08	As reported 30.06.07	As reported 30.09.07	As reported 01.10.07 - 31.12.07	Actual 01.01.08 - 31.03.08	Cumulative to 30.09.07	Cumulative to 31.12.07	Cumulative to 31.03.08	On target?	Target 2008/09	Target 2009/10	Comments at 30.06.07	Comments at 30.09.07	Comments at 31.12.07	Comments for this reporting period	WISEx Recommendations	Reason Target unlikely to be achieved
	1.1: Increased social inclusion of older people in communities, through encouraging more older people to participate in social/leisure activities, and to volunteer in their local community, at the same time reducing loneliness and isolation (especially amongst marginalised groups including older men)																		
Marion Mason	Report of activities, risks and gaps distributed	New Activity	Report completed	Survey initiated with partners	Joint approach to identification of gaps related with WCC Libraries service	As previous qtr. Work continues with WCC Libraries	Merlin database adapted	See comments		Merlin database adapted to supply data at Community Area level or related to specific activity.	Y	Update report of activities, risks and gaps	Update report of activities, risks and gaps	Merlin database adapted	New approach now being developed to maximise use of existing county information database (Merlin)	Discussion will take place re accessing information at Community Area level from Merlin database to progress this target	Improved Merlin facilities will lead to focussed searches to enable overview of available activities to be obtained.	To report that this target will not be achieved because the outcomes required are to be achieved in different ways.	Once work was undertaken to scope out mapping process, it was apparent that existing databases, such as WCC's Merlin, should be reviewed first before any new work was undertaken. WCC now aware of need for more userfriendly database in longer term and then marketing to hard to reach groups including older people will need to be addressed.
	Models of information sharing between organisation evaluated	New Activity	2 models evaluated	Initial ideas for 2 events being developed	2 pilot events planned -10 Oct (Salisbury District) & 31 Oct (Calne, Devizes & Melksham)	2 successful pilot events held 10 Oct in Salisbury and 31 Oct in Devizes attended by wide range of agencies	As previous quarter	See comments			A	Develop information sharing scheme dependent of Year 1 evaluation	Continue development and implementation of information sharing scheme	Wide range of statutory agencies invited. Funding obtained via Age Concern England and WCC DCS)	Report available on 2 events to facilitate information sharing between statutory and voluntary sector	As previous quarter			
	New activities for older people across county set up	New Activity	3 new activities	Ideas being explored	Several initiatives being progressed including volunteering opportunities	Information being collected on 2 new activities	Volunteering available in 2 new Link Schemes. Sarsen has established chair-based dance sessions in Tidworth	See comments			Y	2 new activities established in each district	5 more new activities established in each district	Schemes to include 2 new Link schemes	Information is being collected from a number of agencies about new activities	2 new volunteering opportunities via new Links			
	Partnership established to develop telephone support networks	New Activity	Partnership established	Initial research being conducted by Age Concern and group being established	Bid submitted for new scheme as part of Age Concern befriending service	Age Concern awaiting outcome of bid to Big Lottery	Age Concern awaiting outcome of bid to Big Lottery	See comments		Age Concern Wiltshire bid to Big Lottery not successful. Exploring other routes.	Y	Pilot 2 telephone "buddy support" networks	4 more telephone "buddy support" networks established	Age Concern Wiltshire and Community First (Link) working together to research existing schemes	Outcome of Lottery application awaited	Further discussion needs to take place and funding sought to progress this target further			
	Time Bank established	New Activity	1 Time Bank piloted	1st Time Bank established in Pewsey	Project work employed by Voluntary Action Kennet	Scheme up and running, 7 volunteers recruited to date		See comments		Scheme continues, 12 volunteers recruited to date.	Y	2 more Time Banks established	2 more Time Banks established	Initial marketing materials produced for this 2 year initiative	Continued progress	Continued progress			
Lead Huw Launder	OUTCOME 1.2: Incomes of older people raised, particularly in areas of deprivation																		
	Uptake of Pension Credit increased	15% of 60+ population (Feb 06)	Maintain baseline	Target being met	Target continuing to be met	Target agreed and currently being met	Target being met				Y	Maintain baseline	Maintain baseline	Evidence that take up plateauing.	Evidence that take up plateauing.				
	Uptake of Attendance Allowance increased	13% of 65+ population (Feb 06)	Maintain baseline	Target exceeded	Target continuing to be exceeded	Target agreed and currently being met	Target being met				Y	Maintain baseline	Maintain baseline						
	Baseline for Council Tax recipients established	New activity	Establish Council Tax uptake	Contact with District Councils	Continuing discussion with Districts	Baseline figures for 2 districts established.	Baseline for all Districts established				Y	To be set by Mar 08	To be set by Mar 08		Contacts being pursued to the other 2 districts.	Exercise completed			
	New 'benefit forums' piloted / established	New activity	Pilot and evaluate a 'benefit forum' in Salisbury District	Salisbury Benefit Forum established	Evaluation under consideration	Evaluation continuing	Pilot and evaluation completed				Y	To be set by Mar 08	To be set by Mar 08	Evaluation of Salisbury Forum to be completed before further rollout.	Evaluation of Salisbury Forum to be completed before further rollout.	FAB Team to receive awareness and process training in Feb.	Baseline figures established. Baseline to be signed off at 15 April meeting.		
	Increase take up of charitable grants	New activity	Baseline charitable grant take up	Methodology under consideration	Provider and intermediary contacts established	Charities Information Bureau providing data.	Baseline to be agreed at 15 April meeting				Y	To be set by Mar 08	To be set by Mar 08						
	More older people able to access help with Housing Benefit and Council Tax Benefit via 'Alternative Offices'	New activity	Consider establishing new Alternative Offices for voluntary sector	Under consideration	Under consideration	Target achieved, New Alternative Offices have been considered but on hold while DWP strategy under review.	Target achieved, Strategy on hold pending DWP policy review.				Y	To be set by Mar 08	To be set by Mar 08	DWP evaluating and reviewing Alternative Office strategy. Await outcome.	Extension of AD service currently suspended. While DWP access channels are reviewed. Completion date not yet known.	Extension of AD service currently suspended. While DWP access channels are reviewed. Completion date not yet known.	Comments as for previous quarter		

EDE 1 Q4 LAA Reporting

On target?
 Yes Y
 No N
 Some doubt - action taken A

Lead Contact	Outcomes EDE 1 - A network of vibrant strategically significant centres and other market towns meeting the needs of residents and enterprises including the rural hinterland	Baseline	Target 2007/08	As reported 30.06.07	As reported 01.07.07 - 30.09.07	As reported 01.10.07 - 31.12.07	Actual 01.01.08 - 31.03.08	Cumulative to 30.09.07	Cumulative to 31.12.07	Cumulative to 30.03.08	On target?	Target 2008/09	Target 2009/10	Comments at 30.06.07	Comments at 30.09.07	Comments at 31.12.07	Comments for this reporting period	WISBEx Recommendations	Reason Target unlikely to be achieved
	1.1: Better understanding of the sustainable development and enterprise needs of Wiltshire SSC&T and other market towns																		
Alistair Cunningham WCC	No. of common templates agreed	Visioning work for Trowbridge and Salisbury completed. Community Plans have been developed for 12 community areas.	1	0	0	0	0	0	0	0	N	0	0	Work to commence in August 07	Working group met September to discuss parameters for work	Progress of LDF across Districts and need for a joint core Strategy will preclude this target being met this year. Identified as a draft priority for 2008 LAA	No change.	To report that this target will not be achieved this year	See row below
Alistair Cunningham WCC	No. of town development plans produced		2	0	0	0	0	0	0	0	N	4	4	To follow when template agreed	One Council for Wiltshire bid and progress of LDF across Districts will preclude this target being met this year	Progress of LDF across Districts and need for a joint Core Strategy will preclude this target being met this year. Identified as a draft priority for 2008 LAA	It is proposed that this work will be taken forward as part of the LAW 2008-2011.	To report that this target will not be achieved this year	A working group has convened to take this work forward. With the approval of the One Council for Wiltshire bid, this work has grown in significance, especially when viewed in the light of the Sub National Review of Economic Development. It will be progressed through the 2008 LAA.
David Stirling NWDC	No. of plans for Chippenham		NO TARGET									0	4		Transport Plan brief completed and retail study in draft form				
Alistair Cunningham WCC	No. impact assessments/ development plans for Tidworth		1	0	0	1	0	0	1	1	Y	1	0			Envisioning the Future project: Stage 1 report on military-civilian integration completed - includes Tidworth.			
Alistair Cunningham WCC	No. of businesses created at Castledown Business Park		Starter units open Sept 07	0	0	0	0	0	0	0	N	4 Incubation business centre established	12	Business plan being negotiated with SWRDA.	Business plan with SWRDA	Business Plan approved and RDA contract for £2.4m issued to WCC in December 07. Units now expected to open early 2008/09.	Contract agreed and monies transferred to WCC on 28th March 2008.	To report that the target will not be achieved this year	Capital projects of this size take time to plan and develop and the approval process has taken a long time. The final version contract was not signed off until late March 2008. Work could not commence before the contract was agreed as this would have invalidated the grant application. Work on the starter units early 2008/09 and is included in the 2008-2011 LAA/LAW.

Safer 1 Q4 LAA Reporting

On target? Yes No

Tel No	Data Source	Lead Cont	Outcome Safer 1 - Increase the safety of People	Baseline	Target 2007/08	As reported 3	As reported 3	As reported 3	Actual 01.01.07	Cumulative to 01.01.07	Cumulative to 01.01.07	Cumulative to 01.01.07	On	Target 2008/09	Target 2009/10	Comments at 30.06.07	Comments at 30.09.07	Comments at 31.12.07	Comments for this reporting period	WISBEX Recommendations	Reason Target unlikely to be achieved	
			1.1: Reduce the number of both accidental and deliberate fires																			
01380 731193	Alan Hargreave - Fire	Alan Hargreave - Fire	1) Reduce the number of both accidental and deliberate primary fires (Excluding accidental domestic fires) (Yearly average for 3 years ending March 2008)	997	894 (Less than 934)	203	217	174	187	599	594	791	Y	894		The annual target is 894 averaged over 3 years. Due to good performance in years one and two 07/08 target is 934	The annual target is 894 averaged over 3 years. Due to good performance in years one and two 07/08 target is 934	Good performance due to increase in number of commercial premises together with reduction in total number of primary fires	Increase in numbers of dwellings less of a factor in the target. Good results due to risk based approach in Technical Fire Safety, reducing fires with commercial premises together with a reduction in vehicle fires obtained through our clearance schemes.			
01380 731193	Alan Hargreave - Fire	Alan Hargreave - Fire	2) Reduce the number of both accidental and deliberate secondary fires (Yearly average for 3 years ending March 2008)	1438 (March 2004)	1244 (Less than 2031)	313	202	159	144	515	674	818	Y	1244		The annual target is 1244 averaged over 3 years. Due to good performance in years one and two 07/08 target is 2031	The annual target is 1244 averaged over 3 years. Due to good performance in years one and two 07/08 target is 2031	Good performance due to reduction in secondary fires as a result of weather.	Good performance due to work of Case and Relationship Managers in reducing fires related to ASB. Exceeded increase in secondary fires during summer period has not occurred due to successive wet summers.			
01225 794638	John Wamman Jan Perry	Jon Tapper	1.2: Reduce Crime Reduce Crime - Reduce overall British crime survey comparator recorded crime	14249 (2003/04)	12,5% (12468)						15698	15450	N									
						Details of quarterly figures in attached sheet																
01225 781202	Jon Perry Ian Langley Simon Fairgrieve Simon Fairgrieve Probation	Jan Langley - YOS	Reduce the proportion of adult and young offenders and prolific and other priority offenders who re-offend - Young Offenders	PreCourt 15.6% First Tier 41.8% Community Penalties 53.3% Custody 100%	Reduce by 5% re-offending rates by YP 10% by end March 2008	Reallocated Annually - next due April 08	Reallocated Annually - next due April 08	N/A	PreCourt 18.18% First Tier 33.67% Community Penalties 64.52% Custody 68.67%	N/A	N/A	N/A	Y	Not yet set by YJB		Targets changing. Reconfirming among the Youth Offending cohort how to be reported quarterly as opposed to annually. New statistics introduced as of April 08	N/A	N/A	Although it appears that the 4 areas has increased the % re-offending rates over the year there are fewer young people counting in each outcome category with the exception of Custody where the re-offending rate has fallen. Overall the % re-offending has remained static.			
			Wrong information sent - No response																			
01380 731193	Alan Hargreave - Fire	Alan Hargreave - Fire	1) Reduce the number of accidental domestic fires (Yearly average for 3 years ending March 2008)	365	353 (Less than 204)	90	80	108	102	179	287	369	N	353		The annual target is 353 averaged over 3 years. Due to exceeding target in years one and two 07/08 target is 204	The annual target is 353 averaged over 3 years. Due to exceeding target in years one and two 07/08 target is 204	Performance adversely affected by the number of homes built since 2004 baseline, together with year on year increase in domestic fires over period. FS Education will take time to influence figures	Performance against target in terms of total numbers of fires, does not take account of the increase in numbers of dwellings over the reporting period. However, the review of the Home Fire Safety Check process to target work to the most vulnerable should produce reduction in accidental fires. Implementation of structured Fire Safety Education package will influence figures over the longer term			
01380 731193	Alan Hargreave - Fire	Alan Hargreave - Fire	2) Reduce injuries (including precautionary checks) resulting from accidental fires in the home (Yearly average for 3 years ending March 2008)	67	55 (Less than 4)	19	19	19	24	38	57	81	Y	55		The annual target is 55 averaged over 3 years. Due to exceeding target in years one and two 07/08 target is 4. Action being taken - Home Safety Check project commissioned by SSCF JCC. Revising arrangements with Bobby Van Trust and Sensory Loss Teams. Revising home safety check policy to improve targeting of vulnerable groups and to refocus home safety	The annual target is 55 averaged over 3 years. Due to exceeding target in years one and two 07/08 target is 4. Action being taken - Home Safety Check project commissioned by SSCF JCC. Revising arrangements with Bobby Van Trust and Sensory Loss Teams. Revising home safety check policy to improve targeting of vulnerable groups and to refocus home safety	The annual target is 55 averaged over 3 years. Due to exceeding target in years one and two 07/08 target is 4. Increase in number of homes provides greater potential for injuries together with improved trauma care use of target therapy artificially increases injury figures.	Increase in the number of dwelling fires has provided a greater potential for injuries, together with introduction of improved trauma care (use of oxygen therapy etc.) artificially increases injury figures due to use of new kit/equipment.			
01225 713403	WCC EDS	Tim Jones	40% Reduction in numbers killed or seriously injured	From 315(94/98 average) to 189 by 2010					95 (to 31.08.07)	144 (to 30/11/07)	194 (to 29/10/08)	189	Y	189		While overall casualty figures continue to fall, 2008 figures for 2008 have been significantly in comparison with 2005. No cause has yet been identified but every effort is being made to get back on target.	The figures for the period to the end of August 07 show a welcome return to the previous downward trend. It is too early however to draw firm conclusions about the long-term target.	The downward trend has continued in the period to the end of November and the year end figure might be closer to the target needed to achieve the overall target than previously anticipated.	Although there has been a slight leveling off, the downward trend has continued and the most recent figures are on target			
01225 713403	WCC EDS	Tim Jones	50% reduction in number of children killed or seriously injured	From 31 (94/98 average) to 16 by 2010					5 (to 31.08.07)	7 (to 30/11/07)	10 (to 29/10/08)	16	Y	16		A similar situation exists as above. This is particularly disappointing in relation to child casualties.	as above	as above	The start for the most recent 12 month period is below the 2010 target.			
01225 713403	WCC EDS	Tim Jones	10% reduction in slight injuries	From 177 (94-98 average) to 159 by 2010					462 (to 31.08.07)	742 (to 30/11/07)	1010 (to end 29/10/08)	1599	Y	1599		Child figure for 2008 already exceeds target of 10% reduction by 2010.	From 177 (94-98 average) to 159 by 2010	From 177 (94-98 average) to 159 by 2010	There has been a leveling off in the figures but the start for the most recent 12 month period remains below the 2010 target			
01225 713258	WCC EDS Renate Mallon	Tracey Carter	61% satisfaction with the local authorities control	BYP1 1994 - after and debris By end March 2008 to 16.25%	10.24			12.04	11.41				Y			Public satisfaction with the street By July 2008 46.5%	BYP1 199 Performance is undertaken over four month period so for this period they will not be completed until the end of November	BYP1 199 Performance (Preliminary measure) exceeds March 2008 target. Communications Plan to improve public perception underway.				

Stronger 2 Q4 LAA Reporting

On target?
 Yes Y
 No N
 Some doubt - action taken A

Lead Contact	Outcome Stronger Communities 2 - Enrich individuals' lives, strengthen communities and improve places where people live, through culture, heritage, and sport.	Baseline	Target 2007/08	As reported 30.06.07	As reported 01.07.07 - 30.09.07	As reported 01.10.07 - 31.12.07	Actual 01.01.08 - 31.03.08	Cumulative to 30.09.07	Cumulative to 31.12.07	Cumulative to 31.03.08	On target?	Target 2008/09	Target 2009/10	Comments at 30.06.07	Comments at 30.09.07	Comments at 31.12.07	Comments for this reporting period	WISBE Recommendations	Reason Target unlikely to be achieved
	2.1: A developed sense of place																		
	Achieving one body that can speak for the Wiltshire Cultural community raising the profile and the contribution of the cultural sector - (as stated in the sustainable strategy for Wiltshire)		Culture group created and Terms of Reference agreed. Action Plan agreed							Invitations to join the cultural partnership have been issued and the Cultural Partnership has been fully involved in the review of governance	Y	To be determined at end of Yr1				All partnerships are subject to the review of governance. The cultural partnership is one of these and we are attending the Tavistock Institute workshop on 12 December. An action plan will be developed post 12th December and the partnership will definitely be in place.			
	Improve access to, and awareness of County Council community history website, and to improve the number of places already covered.		Website refreshed, and places expanded							Targets met	Y	Evaluate improvements Report communicated	To be determined at end Yr2			Community History Website: Website refreshed. 8 of the 15 target parishes have been completed and the additional 7 will be completed by April 08. Some delays due to opening of History Centre, but work is on target. Additional information on town schools complete. Increase visitor numbers by 7% - this will not be possible to estimate as the statistical package on the website has been changed and direct comparisons are not possible			
	Development of public art provision and practices		Secure funding Consultant appointed Action Plan agreed							No progress as ACE bid failed	N	To be determined at end Yr 1							
	To seek ways to encourage young people to plan, participate and become involved in cultural activities		Appropriate partnerships approached and committed to undertaking work to increase involvement							Cultural Olympiad has a focus on young people, Wiltshire meeting planned 15th April	Y	Plans developed by partnership to fit in with the 2012 Cultural Olympiad	To be determined by Yr2						
	2.2: Community Cohesion, built through bringing people together to address environmental issues																		
	There is a huge array of current projects including: real nappy campaign, compost ambassadors, site-based community groups, climate friendly communities, youth projects, volunteer recording & practical conservation. The activity is to evaluate a sample of this work in terms of community cohesion & to incorporate the results into future delivery		Baseline study mapping breadth of activity & identifying project or projects for evaluation (measuring impact on community cohesion in addition to any other planned evaluation). Evaluation initiated								A	Initial evaluation reported & mechanism established for recording & disseminating best practice.	Final evaluation reported & integrated into forward planning by delivery organisations	Breadth of work within Wiltshire Wildlife Trust mapped at workshop but not wider. Inter agency dialogue initiated. Baseline evaluation undertaken with one community group but may not complete evaluation due to project closure. Still looking!		This project is active, although a 'slow burner'. Work is ongoing to identify suitable project, which will probably be mental health related.	This target may not be achieved	This project is active, although a 'slow burner'. Work is ongoing to identify suitable project, which will probably be mental health related.	
	2.3: A range of community groups established to deliver sport and physical activity projects in each local authority area																		
	Projects should cover a wide range of accessible activities including chair based exercise for the less agile.		Projects designed and agreed								Y	Further projects agreed	Sustainability plan in place			Initial delivery commenced in October, future projects currently being developed	Extend tutors trained and activities being delivered.		
	Inter-generational activities will also be a priority so as to promote community cohesion.		Activities designed and agreed								Y	Further projects agreed	Sustainability plan in place			First 2 projects successfully delivered in partnership with the Crime and Disorder Reduction Partnership and focused on intergenerational respect and community cohesion.	Further projects being developed with core funding partners as part of yr 1 action plan		
	Develop funding package		Package developed								Y	Seek further sponsors	Make project self funding by year end	£250k secured from Sport England and matched by local partnership funding. On going work to secure further funding		Sufficient funding secured to recruit all 3 project staff. Additional funding being sought to increase delivery capacity	Additional £10k secured from PCT for project. On going work to secure additional funding to increase delivery capacity		
	Recruit co-ordinator		Coordinators recruited								Y			Coordinator due to start 1st November		Full time coordinator started 1 Oct. Two part time coordinators due to start early 08	All posts now recruited		
	Map existing provision		Provision mapped								Y			Initial mapping with local funding partners taking place and will be developed once coordinator in post.		Mapping of current provision ongoing	Further mapping being undertaken as part of yr 1 action plan		
	Develop targeted action plan		Action plan agreed 10 Groups established								Y	25 Groups established	45 Groups established			Operational Management Group formed and action plan being developed in parallel with initial delivery	Final consultation on Action Plan taking place. Due to be finalised May 2008. Plan has been developed in parallel with initial delivery.		