



Wiltshire Community Infrastructure Levy

Wiltshire Infrastructure Delivery Plan 3

2011 – 2026

Appendix 1: Malmesbury Community Area

December 2016

Wiltshire Council

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如果有需要我們可以使用其他形式（例如：大字體版本或者錄音帶）或其他語言版本向您提供有關威爾特郡政務會各項服務的資訊，敬請與政務會聯繫，電話：0300 456 0100，文本電話：(01225) 712500，或者發電子郵件至：customerservices@wiltshire.gov.uk

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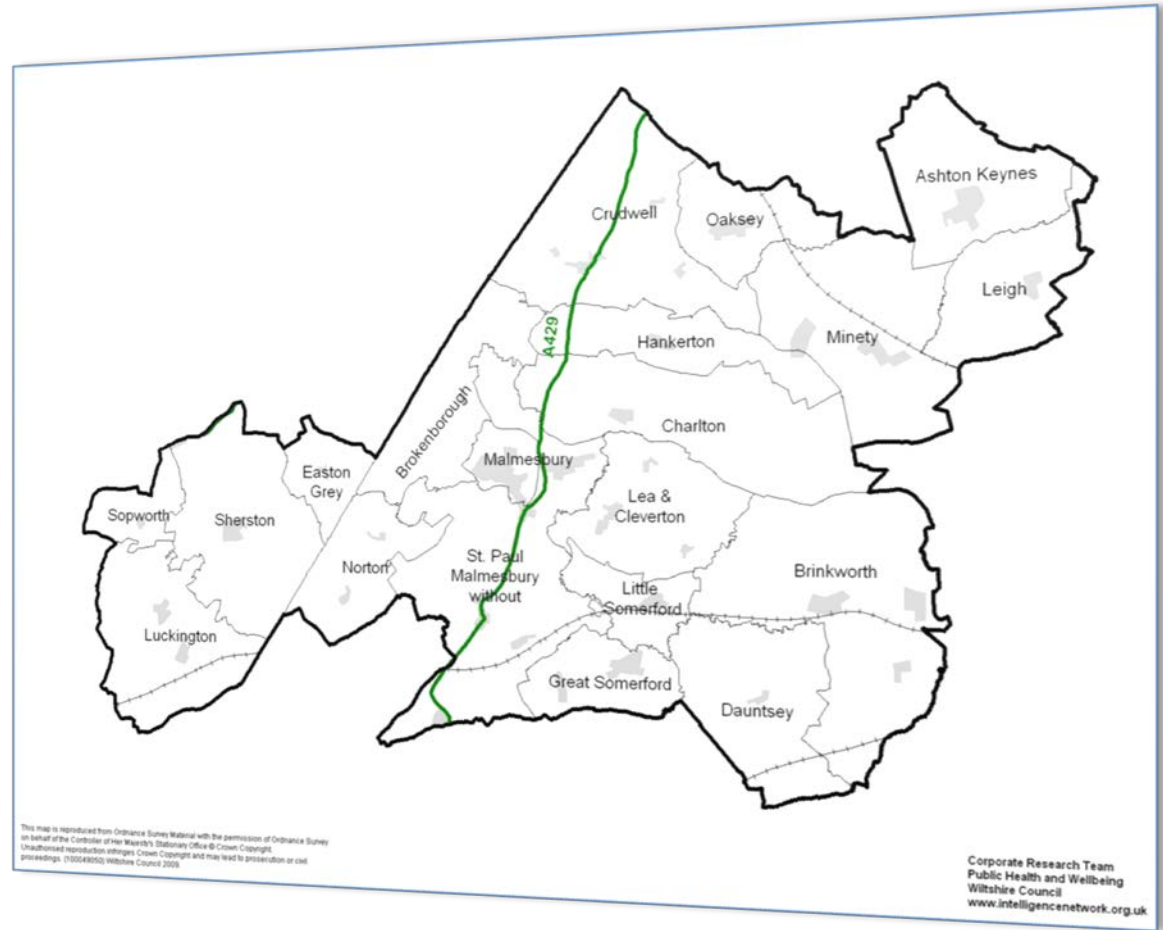
Na życzenie udostępniamy informacje na temat usług oferowanych przez władze samorządowe hrabstwa Wiltshire (Wiltshire Council) w innych formatach (takich jak dużym drukiem lub w wersji audio) i w innych językach. Prosimy skontaktować się z władzami samorządowymi pod numerem telefonu 0300 456 0100 lub telefonu tekstowego (01225) 712500 bądź za pośrednictwem poczty elektronicznej na adres: customerservices@wiltshire.gov.uk

Guide to the Infrastructure Delivery Schedules

Column	Description
Ref	Each infrastructure project has been given a unique reference number.
Category	Infrastructure projects are assigned to one of seven categories; Community and cultural; Education; Emergency services; Health and social care; Open space, green infrastructure and the environment; Sustainable transport, and Utilities.
Timing	<p>The plan period of the Wiltshire Core Strategy goes up to 2026. The remaining plan period (2016 – 2026) is split into five-year tranches. This indicates when an individual project is likely to be needed or expected to be delivered. The timing of delivery is closely linked to the housing trajectory for specific community areas or strategic sites.</p> <p>Community Area projects: Essential infrastructure projects expected to be completed during the next five years of the plan period (2016 to 2021) are likely to be well advanced with secure funding. Alternatively, existing provision may be close to or at capacity and the project is needed within this period. For projects expected to be completed during the last five years of the plan period (2021-2026), there is either some existing capacity or uncertainty over where the extra provision is required.</p> <p>Strategic Site projects: Essential infrastructure projects expected to be completed during the early stages of development are either needed to enable the development to proceed or existing provision is close to or at capacity. For other essential projects, development can proceed without them but they will be required during later stages of the development.</p>
Requirements	A description of each infrastructure project shows what is required.
Rationale	A justification of the need for each infrastructure project explains its inclusion in the delivery schedule.
Estimated cost	An estimated cost for each infrastructure project is given where possible. For strategic sites, some items will be delivered directly by the developer.
Potential funding source(s)	Likely or potential funding sources are identified for individual infrastructure projects. This may change over the plan period. Developer contributions could include s106 or the Community Infrastructure Levy (CIL) but not both. The Regulation 123 List sets out those infrastructure projects in the IDP that Wiltshire Council may fund through CIL.

Column	Description
Secured funding	For some infrastructure projects, some or all of the funding has been confirmed. In many cases, this has not yet happened because the funding timescales for providers do not extend very far into the future. However, this will change over the plan period as further information becomes available.
Funding gap	The gap between the total cost of the infrastructure project and specific funding confirmed for that project forms the project funding gap. However, there may be anticipated (over the plan period) or unallocated funding, e.g. s106 receipts or grant funding that would decrease the overall funding gap.
Potential delivery agent(s)	The delivery schedule identifies the likely service provider or other body, e.g. developer, who will deliver the infrastructure project. However, this may change over the plan period as further information becomes available.
Risk/ priority	<p>Projects are categorised as either 'essential' or 'place-shaping'; see Core Policy 3 of the Wiltshire Core Strategy.</p> <p>a) Risk to the delivery of Core Strategy growth – Essential infrastructure is sub-divided into critical and necessary projects (see Core Policy 3 of the Core Strategy and Chapter 1 of the IDP). If they are not delivered, it is likely to have a high or medium impact respectively upon the delivery of growth in the Core Strategy.</p> <p>b) Risk to the delivery of individual projects – The infrastructure delivery schedules include a traffic light system of colour coding to denote whether essential infrastructure projects are currently considered to have a low (green), medium (amber) or high (red) risk of not being delivered. This can be found in the Risk/ priority column.</p> <ul style="list-style-type: none"> • Low risk = it is considered that there is a stronger likelihood of the project being delivered because, for example, funding may have been secured or planning permission given for a strategic site. The reason that a project is given this grading is typically highlighted in green in the "Rationale" column. • Medium risk = it is considered that the project is likely to be delivered. It may be that a clear source of funding has been identified but not yet secured, or there may be a statutory duty to provide this type of project. • High risk = it is considered that there may be additional issues to consider in the delivery of this project. This does not mean that the project will not be delivered. For example, a potential funding source may have been identified but there could be uncertainty over the availability of capital and location. The reason that a project is given this grading is typically highlighted in red in the "Rationale" column.

Malmesbury Community Area



Malmesbury Community Area Spatial Strategy

Settlement strategy (Core Policy 1):

Tier	Settlements
Market towns	Malmesbury
Large villages	Ashton Keynes, Crudwell, Great Somerford, Oaksey and Sherston
Small villages	Brinkworth, Charlton, Corston, Dauntsey, Lea, Luckington, Milbourne, Minety and Upper Minety

Delivery strategy (Core Policy 2):

Type of development	Amount and distribution over the plan period (2006 to 2026)				
Housing	1,395 homes (at least)	Malmesbury <i>(No strategic sites allocated)</i>	885	Rest of the community area	510
	Non-strategic growth over the plan period may consist of a range of sites in accordance with Core Policies 1 and 2, including any that may be identified in the Wiltshire Site Allocations Plan and neighbourhood plans.				
Employment	5 ha of new employment land (in addition to that already delivered or committed at April 2011) will be provided, including:	Land North of Tetbury Hill (Saved North Wiltshire District Plan Allocation)			1 ha
		Land at Garden Centre, Malmesbury (Saved North Wiltshire District Plan Allocation)			4 ha
	Principal Employment Areas <i>(supported in accordance with Core Policy 35)</i>	Malmesbury Business Park; Dyson Site; Land North of Tetbury Hill			

Delivery of housing 2006 – 2026 for the Malmesbury community area:

Area	Indicative requirement 2006 - 2026	Housing already provided for		Indicative remaining requirement
		Completions 2006 – 2016	Developable commitments 2015-2026 ¹	
Malmesbury	885	504	511	0
Malmesbury CA Remainder	510	317	107	86
Malmesbury CA	1,395	821	619	86

For further information, see Core Policy 13 of the Wiltshire Core Strategy.

¹ Figures in the Developable commitments column represent committed sites only and do not include a windfall allowance. The summary for each sub-area shows the total number of units assumed to be developable based on historic delivery rates (rounded to the nearest whole unit) and, for large sites, information from developers, site representatives and officers.

Malmesbury Community Area

Housing trajectory

The plan period of the Wiltshire Core Strategy goes up to 2026. *Figure 1* below illustrates the rate at which housing is expected to be built during the Plan period. The majority of housing in this community area is expected to be built during the next five years of the Plan period (2016 to 2021)¹.

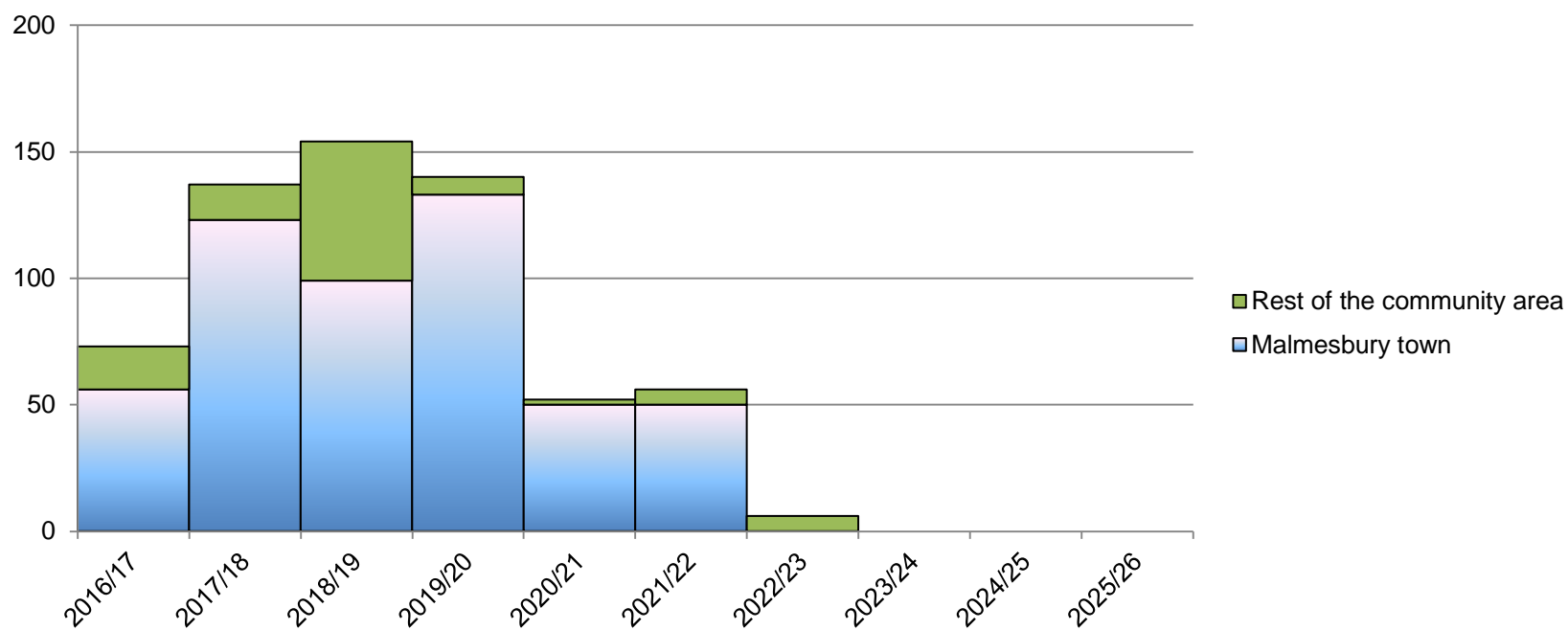


Figure 1 - Housing delivery during the Plan period

¹ Wiltshire Council (2016). Housing Land Supply Statement. Wiltshire: Wiltshire Council.

Malmesbury Community Area

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
MAL 001	Education	2021 - 2026	Expansion of town primary schools to provide 158 places	To meet demand from new development	£2,861,518	Developer contributions; Wiltshire Council	£0	£2,861,518	Wiltshire Council	Essential (necessary)
MAL 002	Education	2021 - 2026	Expansion of existing village primary schools to provide 60 places	Some surplus places. Additional places may be required, will depend where housing goes	£1,080,769	Developer contributions; Wiltshire Council	£0	£1,080,769	Wiltshire Council	Essential (necessary)
MAL 003	Education	2016 - 2021	Expansion of Malmesbury Secondary School to provide 155 places	School forecast to reach capacity by 2017	£3,713,094	Developer contributions; Wiltshire Council	£0	£3,713,094	Wiltshire Council	Essential (necessary)
MAL 004	Education	2021 - 2026	Nursery provision for children aged 0 to school age (to include, based on housing numbers, 28 places for 0 to 2 year olds and 63 places for 3 to 4 year olds)	Local authorities required by legislation to provide nursery and childcare for children aged 0 to 4	£1,605,891	Developer contributions; Wiltshire Council	£0	£1,605,891	Wiltshire Council; Private or voluntary providers	Essential (necessary)

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Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
MAL 005	Health and social care	2016 - 2026	Support development of local primary healthcare facilities (<i>cost includes 161 sqm of extra floorspace and development costs, based on housing numbers, but excludes any land purchase</i>)	Meet impact of new housing on local practices.	£356,937	Developer contributions; NHS England; Wiltshire CCG;	£0	£356,937	NHS England; Wiltshire CCG; GP surgeries	Essential (necessary)
MAL 006	Community and cultural	2016 - 2021	Community Campus	Co-location of community facilities run by the community	£300,000	Wiltshire Council	£0	£300,000	Wiltshire Council; Community Groups	Essential (necessary)
MAL 007	Sustainable transport	2021 - 2026	Malmesbury to Cowbridge pedestrian and cycle route - convert old railway line to a safe path	Housing growth will lead to demand for key green routes	£100,000	Developer contributions; Wiltshire Council; Lottery/ Landfill Fund	£0	£100,000	Wiltshire Council; Sustrans	Place-shaping
MAL 008	Sustainable transport	2016 - 2021	Junction improvements at B4014 Tetbury Road/ Tetbury Hill and B4014 Filands/ A429 Crudwell Road	Serve development proposals at the Dyson HQ	£2,500,000	Developer contributions; Wiltshire Council; Local Growth Fund; Private	£0	£2,500,000	Wiltshire Council; Private sector	Place-shaping

Malmesbury Community Area

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Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
MAL 009	Community and cultural	2016 - 2026	Improvements to library services in the Malmesbury Community Area	Local authorities required by legislation to provide a comprehensive and efficient library service	£170,258	Developer contributions; Wiltshire Council	£0	£170,258	Wiltshire Council	Place-shaping

This document was published by Economic, Development and Planning, Wiltshire Council.

For further information please visit the following website:

<http://consult.wiltshire.gov.uk/portal>