

Wiltshire County Council

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YOUTH SERVICE ANNEX: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

[Annex to Table 1: Youth Service](#)

YEAR	2007-08	Local Authority Name	Wiltshire	LEA No.	865	E-Mail Address:	marietaylor@wiltshire.gov.uk
CONTACT	Marie Taylor (Mrs)	TEL.	01225 713676	Version No	1	Completion Date:	20/4/07

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with	Contracted with	Voluntary	TOTAL
Management					
Full Time	314,543	0	0		314,543
Part Time	0	0	0		0
Youth Workers					
Full Time	789,784	0	0		789,784
Part Time	388,698	0	238,265		626,963
Support Staff					
Full Time	0	0	0		0
Part Time	100,617	0	0		100,617
Staff Training	15,286	0	0		15,286
Non-Staff Costs	1,575,200	0	(200,878)		1,374,322
Total Running Costs (Table 1,	3,184,128	0	37,387	0	3,221,515
Capital (Table 1, Line 2.7.6, Net,	0	0	0	0	0
YOUTH SERVICE TOTAL	3,184,128	0	37,387	0	3,221,515