

## YOUTH SERVICE ANNEX: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection

Annex to Table 1: Youth Service

<b>YEAR</b>	2008-09	<b>LEA Name</b>	Wiltshire	<b>LEA No.</b>	865	<b>E-Mail Address:</b>	<a href="mailto:marietaylor@wiltshire.gov.uk">marietaylor@wiltshire.gov.uk</a>
<b>CONTACT</b>	Marie Taylor	<b>TEL.</b>	01225 713676	<b>Version No</b>	1	<b>Completion Date:</b>	28/04/2008

YOUTH SERVICE	LEA Direct Spend	Contracted with Voluntary	Contracted with	Voluntary	TOTAL
<b>Management</b>					
Full Time	76,586	0	0		76,586
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	1,140,035	0	32,941		1,172,976
Part Time	464,707	0	109,471		574,178
<b>Support Staff</b>					
Full Time	96,895	0	0		96,895
Part Time	156,967	0	0		156,967
<b>Staff Training</b>	27,668	0	0		27,668
<b>Non-Staff Costs</b>	1,580,602	0	(189,893)		1,390,709
<b>Total Running Costs</b>	3,543,460	0	(47,481)	0	3,495,979
Capital (Table 1, Line	0	0	0	0	0
<b>YOUTH SERVICE</b>	3,543,460	0	(47,481)	0	3,495,979