

**Wiltshire County Council**

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S52 EDUCATION OUTTURN STATEMENT
Year 2006-2007
ANNEX TO TABLE A: YOUTH SERVICE

LA Name	Wiltshire	LEA No.	865
Contact	Marie Taylor	Email	<a href="mailto:marietaylor@wiltshire.gov.uk">marietaylor@wiltshire.gov.uk</a>
Tel No.	01225 713676	Version	1
		Completion date	29/10/2007

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with	Contracted with Other	Voluntary	TOTAL
<b>Management</b>					
Full Time	65,635	0	0		65,635
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	822,483	0	35,256		857,738
Part Time	485,497	0	22,985		508,482
<b>Support Staff</b>					
Full Time	0	0	0		0
Part Time	287,802	0	78,902		366,704
<b>Staff Training</b>	28,889	0	2,399		31,288
<b>Non-Staff Costs</b>	1,454,970	0	(82,815)		1,372,154
<b>Total Running Costs (Table A line 94 column (m))</b>	3,145,275	0	56,726	0	3,202,002
Capital (Table A, Youth Service element of line 103)	19,161	0	0	0	19,161
<b>YOUTH SERVICE TOTAL</b>	3,164,437	0	56,726	0	3,221,163