

Pass-through rate for delivering government funded hours:

EYFFF (3 & 4 year olds): Base rate	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)		
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class
7. Base Rate(s) per hour, per provider type	1 All settings	£2.20	£2.20	£2.20		3,541,000	0	393,511	1,977,700	0	183,000	£2,669,999.00	£0.00	£2,228,999.00

EYFFF (3 and 4 year olds): Other formula factors - supplements	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)					
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	Not used	PVI	Nursery School	Primary Nursery Class		
A. Deviation (Mandatory)	1 All settings	£0.40	£0.40	£0.40		508,155	0	69,970				£203,262.00	£0.00	£27,588.00
B. Quality (if applicable)	1													
C. Flexibility (if applicable)	1													
D. Specialist/ Specialist (if applicable)	1 All settings	£0.52	£0.52	£0.52		14,427						£7,502.04	£0.00	£0.00
E. ERM (if applicable)	1													

3. Mainstream nursery school (MNS) hours (if applicable)	Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	Number of Units			Not used	Anticipated Budget (£)				
						PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class		
4. Hours above universal/ additional 15 hours (if applicable)	1													

TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):

EYFFF (2 year olds)	Description	Unit Value (£)			Unit Applied	Number of Units			Not used	Anticipated Budget (£)				
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class		
5. Base Rate(s) per hour, per provider type	1 All settings	£5.30	£5.32	£5.32		428,131	0	47,570				£2,277,696.52	£0.00	£253,072.40
6. Supplements (please provide short explanation of your supplement payments)	A. Quality (if applicable)	1												
6. Supplements (please provide short explanation of your supplement payments)	B. Other supplements (if applicable)	1												

TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):

7. SEN Inclusion Fund (funded directly to providers)		Description			Anticipated total budget (£)			
(a) 3 & 4 Year Olds (Mandatory)	(a) Funding allocated from EY Block	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	
	Inclusion support funding				£321,571		£0	£36,730
(b) 3 & 4 Year Olds (Mandatory)	(b) Funding allocated from HN Block							
(c) 2 Year Olds (if applicable)	(c) Funding allocated from EY Block							
(d) 2 Year Olds (if applicable)	(d) Funding allocated from HN Block							

TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):

8. Early years contingency funding		Description			Anticipated total budget (£)		
3 & 4 Year Olds	1						
2 Year Olds	1						
3 & 4 Year Olds	1						
2 Year Olds	1						

TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:

10. Early years pupil premium		Description			Anticipated total budget (£)		
3 & 4 Year Olds	1						

TOTAL FUNDING FOR EARLY YEARS PUPIL PREMIUM:

11. Disability access fund		Description			Anticipated total budget (£)		
3 & 4 Year Olds	1						

TOTAL FUNDING FOR EARLY YEARS DISABILITY ACCESS FUND:

Early Years Table Notes

100.21
TOTAL
122,921.81

TOTAL
1230.80
10
10
17,500
10
0.92

TOTAL
123,153.16

TOTAL
12,030,720
12,030,720

TOTAL
1307,300
1307,300

Total
4421,800
4421,800

Total
1142,833
1142,833

Total
1120,000
1120,000

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