

LA Name

LA Number

Pass-through rate for delivering government funded hours:

EYSFF (3 & 4 year olds): Base rate	Description	Unit Value (£)			Unit Applied	Number of Units (core 15 hours)			Number of Units (additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. Base Rate(s) per hour, per provider type	Description	Unit Value (£)			Unit Applied	Number of Units			Number of Units			Anticipated Budget (£)			
1	All settings	£4.14	£4.14	£4.14	per hour	3,869,770	0	336,502	764,733	0	66,498	£19,186,840.06	£1,668,420.95	£20,855,261.01	

EYSFF (3 & 4 year olds): Other formula factors	Description	Unit Value (£)			Unit Applied	Number of Units (core & additional 15 hours)			Anticipated Budget (£)						
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
2. Supplements (please provide in written format a short explanation of your supplement payments)	Deprivation (Mandatory)	1	Depprivation supplement based on child level postcode - IDACI weighting per child is applied the more deprived the area the greater the weighting and the share of the supplement	£0.40	£0.40	£0.40	Per weighted hour	504,735			57,000	£201,894.00		£22,800.00	£224,694.00
	Quality (if applicable)	1													
	Flexibility (if applicable)	1	N/A												
	Rurality/ Sparsity (if applicable)	1	Rural hourly supplement paid to non-childminders settings only. Where applicable, a childcare provider's hourly rate will be increased by an amount per hour where in the previous financial year they had fewer than nine children in attendance and there was no other childcare provider within a two mile radius.	£0.52	£0.52	£0.52	Per hour	37,740	0		0	£19,625.00	£0.00	£0.00	£19,625.00
	EAL (if applicable)	1													
3. Maintained nursery school (MNS) lump sums (if applicable)	1														
4. Funded hours above statutory core hours (if applicable)	1														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):														£21,099,580	

EYSFF (2 year olds)	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)					
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL		
5. Base Rate(s) per hour, per provider type	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)					
1	All settings	£5.32	£5.32	£5.32	per hour	484,692	0	30,938	£2,578,563.83		£164,590.16	£2,743,153.99		
6. Two year old Supplements (please provide a short explanation of your supplement payments)	Quality (if applicable)	1										£0		
	Other supplements (if applicable)	1										£0		
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):														£2,743,154

7. SEN inclusion fund (top up grant element)	Description	Anticipated total budget (£)
3 & 4 Year Olds (Mandatory)	1	357,300.00
2 Year Olds (if applicable)	2	£0

8. Early years contingency funding	Description	Anticipated total budget (£)
3 & 4 Year Olds	1	£0
2 Year Olds	2	£0

9. Early years centrally retained funding	Description	Anticipated total budget (£)
3 & 4 Year Olds	1	Centrally retained 3-4yr
2 Year Olds	2	£532,000

TOTAL FUNDING FOR CENTRAL EXPENDITURE:

10. Early years pupil premium	Anticipated total budget (£)
3 & 4 Year Olds	£217,454.00
2 Year Olds	£0.00
1 Year Olds	£18,909.00
TOTAL FUNDING FOR EARLY YEARS PUPIL PREMIUM:	£236,363.00

11. Disability access fund	Anticipated total budget (£)
3 & 4 Year Olds	£101,844.00
2 Year Olds	£0.00
1 Year Olds	£8,856.00
TOTAL FUNDING FOR EARLY YEARS DISABILITY ACCESS FUND:	£110,700.00