

1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding		
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
1	Non Child Minder Settings Summer 15	£3.71	£4.04	£0.00	per hour	1,493,402	69,056	0	£5,540,520.42	£278,987.37	£0.00	£5,819,507.79			
1	Childminders Summer 15	£6.50	£0.00	£0.00	per hour	67,652	0	0	£439,740.73	£0.00	£0.00	£439,740.73			
1	Non Child Minder Settings Aut 15-Spring 16	£3.76	£3.90	£0.00	per hour	2,221,647	103,083	0	£8,353,391.72	£402,023.47	£0.00	£8,755,415.19			
1	Childminders Aut 15-Sprin 16	£5.16	£0.00	£0.00	per hour	100,514		0	£518,649.71	£0.00	£0.00	£518,649.71			
2. Supplements (please provide in written format a short explanation of your supplement payments)	Deprivation (Mandatory)	Description		PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding
		1	Deprivation supplement based on child level postcode - IDACI weighting per child is applied the more deprived the area the greater the weighting and the share of the supplement	£0.38	£0.38	£0.00	Per weighted hour	760,272	30,274	0	£288,903	£11,504	£0.00	£300,408	
	Quality (if applicable)	Description		PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding
		1	N/A	£0.00	£0.00	£0.00		0	0	0	£0.00	£0.00	£0.00	£0.00	
	Flexibility (if applicable)	Description		PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding
		1	N/A	£0.00	£0.00	£0.00		0	0	0	£0.00	£0.00	£0.00	£0.00	
Sustainability (if applicable)	Description		PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
	1	Rural hourly supplement paid to non-childminders settings only. Where applicable, a childcare provider's hourly rate will be increased by an amount per hour where in the previous financial year they had fewer than nine children in attendance and there was no other childcare provider within a two mile radius.	£0.50	£0.50	£0.00	Lump sum	44,176	0	0	£22,088	£0.00	£0.00	£22,088		
3. Other formula factors and lump sums (if applicable)	Description		PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
	1	N/A	£0.00	£0.00	£0.00		0	0	0	£0.00	£0.00	£0.00	£0.00		
4. Additional funded free hours eg full time places (if applicable)	Description		PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
	1	N/A	£0.00	£0.00	£0.00		0	0	0	£0.00	£0.00	£0.00	£0.00		
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s) :</b>												£15,855,809.00			

5. Two year old Base Rate(s) per hour, per provider type		Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
1	All settings		£4.97	£4.97	£0.00	per hour	700,337	1,756	0	£3,480,675.73	£8,728.76	£0.00	£3,489,404.50		
6. Two year old supplements (please provide a short explanation of your supplement payments)	Quality (if applicable)	Description		PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding
	1	N/A	£0.00	£0.00	£0.00		0	0	0	£0.00	£0.00	£0.00	£0.00		
Other supplements (if applicable)	Description		PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
	1	N/A	£0.00	£0.00	£0.00		0	0	0	£0.00	£0.00	£0.00	£0.00		
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS:</b>												£3,489,404.50			

7. Early years contingency funding		Description	Anticipated total budget	Proportion of funding
2 Year Olds	1	Contingency on single funding formula 2yo + 2yo development funding	0.00	
3 & 4 Years Old	2	Contingency on single funding formula 3-4yos	0.00	
8. Early years centrally retained spending		Description	Anticipated total budget	Proportion of funding
2 Year Olds	1			
3 & 4 Years Old	2			
<b>TOTAL FUNDING FOR CENTRAL EXPENDITURE:</b>				

9. Early years pupil premium allocation		Allocated total budget
3 & 4 Years Old		230,663 4,303 234,966.00
<b>TOTAL ALLOCATION FOR PUPIL PREMIUM: 2015 - 16</b>		