LA Name LA Number
Wiltshire 865

| | | | | Unit Value (£) | | | Unit | | Number of U | | Anticipated Budget (£) | | | | Proportion of |
|---|---|-----|---|----------------|-------------------|--------------------------|-----------------|-----------|-------------------|--------------------------|------------------------|-------------------|--------------------------|------------|-------------------|
| | | | Description | PVI | Nursery School | Primary Nursery Class | Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | fundin |
| I. EYSFF (three and fo | our vear olds) Base | 1 | Non Child Minder Settings | £3.71 | £4.04 | £0.00 | per hour | 3,653,394 | 168,983 | 0 | 13,554,092 | 682,691 | 0 | 14,236,783 | |
| Rate(s) per hour, per provider type | | 2 | Childminders | £6.50 | £0.00 | £0.00 | per hour | 89,280 | 0 | 0 | 580,317 | 0 | 0 | 580,317 | |
| | | 3 | District Specialist Centres (enhanced rate of PVI rate of £3.71 + 50%=£5.57) | £5.57 | £0.00 | £0.00 | per hour | 25,464 | 0 | 0 | 141,834 | 0 | 0 | 141,834 | |
| | Deprivation (Mandatory) | | Description | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proporti fundi |
| | | 1 | Deprivation supplement based on child level postcode - IDACI weighting per child is applied the more deprived the area the greater the weighting and the share of the supplement | £0.40 | £0.40 | £0.03 | per hour | 717,102 | 31,716 | | 286,841 | 12,686 | | 299,527 | |
| | Quality (if applicable) | | Description | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proporti fundi |
| 2. Supplements (please | | 1 | N/A | £0.00 | £0.00 | £0.00 | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| provide in written format a short | Flexibility (if applicable) | | Description | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proport fund |
| explanation of your supplement | | 1 | N/A | £0.00 | £0.00 | £0.00 | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| payments) | Sustainability (if applicable) | | Description | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Propor fund |
| | | 1 | Rural hourly supplement paid to non-childminders settings only. Where applicable, a childcare provider's hourly rate will be increased by an amount per hour where in the previous financial year they had fewer than nine children in attendance and there was no other childcare provider within a two mile radius. | £0.50 | £0.50 | £0.00 | Lump Sum | 33,823 | 0 | 0 | 16,912 | 0 | 0 | 16,912 | |
| 3. Other fo | 3. Other formula ctors and lump sums (if applicable) | | Description | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proport fund |
| | | | N/A | £0.00 | £0.00 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4. Additional funded free hours eg full time places (if applicable) | | | Description | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proport fund |
| | | 1 | N/A | £0.00 | £0.00 | £0.00 | N/A | 0 | 0 | 0 | | 0 | 0 | 0 | |
| | | тот | AL FUNDING FOR EARLY YEARS | SINGLE FUN | DING FORMU | LA (3s AND 4s) : | • | | | | | | | 15,275,373 | |
| | | | | | Nursery | Primary | Unit | | Nursery | Primary | | Nursery | Primary | | Proport |
| 5. Two year old Base Rate(s) per hour, per provider type | | | Description | PVI | School | Nursery Class | Applied | PVI | School | Nursery Class | PVI | School | Nursery Class | TOTAL | fund |
| | | 1 | Non Child Minder Settings | £5.43 | 00.03 | 00.03 | per hour | 407,490 | 0 | 0 | 2,212,668 | 0 | 0 | 2,212,668 | |
| | | 1 | Childminders | £6.50 | £0.00 | | per hour | 19,242 | 0 | 0 | 125,071 | 0 | 0 | 125,071 | |
| 6. Two year old | Quality (if | | Description | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proport fund |
| upplements (please | applicable) | 1 | N/A | £0.00 | £0.00 | £0.00 | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| explanation of your supplement | Other supplements _ (if applicable) | | Description | | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proportion of funding |
|---|--|---|-------------|-------|-------------------|--------------------------|-----------------|-----|-------------------|--------------------------|-----|-------------------|--------------------------|-------|-----------------------|
| payments) | | 1 | N/A | £0.00 | £0.00 | £0.00 | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDs: | | | | | | | | | | | | £2,337,739 | | | |

| 7. Early years contingency funding | | | Description | Anticipated total budget | Proportion of funding |
|--|--|---|---|--------------------------|-----------------------|
| 2 Year Olds | | 1 | Contingency on single funding formula 2yo + 2yo development funding | 1,369,760.64 | |
| 3 & 4 Years Old | | 2 | Contingency on single funding formula 3-4yos | -473,234.00 | |
| 8. Early years centrally retained spending | | | Description | Anticipated total budget | Proportion of funding |
| 2 Year Olds | | 1 | | | |
| 3 & 4 Years Old | | 2 | | | |
| | | | | | |