

OUTTURN 2013-14

DEPARTMENT FOR EDUCATION DATA COLLECTION  
Year 2013-14  
TABLE A1: CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA	Wiltshire Council	LA No	865
Contact	Liz Williams	Email	elizabeth.williams@wiltshire.gov.uk
Tel No	01225 713675		

CHILDREN'S AND YOUNG PEOPLE'S SERVICES

OWN PROVISION	PROVISION BY OTHERS			TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	PRIVATE	OTHER PUBLIC	VOLUNTARY						
(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)

SURE START CHILDREN'S CENTRES AND EARLY YEARS

1	Spend for individual Sure Start Children's Centres			4,219,932.85	4,219,932.85		4,219,932.85		7,000.00	4,212,932.85	
2	Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres				0.00		0.00			0.00	
3	Spend on local authority management costs relating to Sure Start Children's Centres				0.00		0.00			0.00	
4	Other early years expenditure	3,551,977.94			3,551,977.94	12,437.00	3,539,540.94	4,800.00		3,534,740.94	
5	Total Sure Start Children's Centres and Early Years Expenditure	3,551,977.94	0.00	0.00	4,219,932.85	7,771,910.79	12,437.00	7,759,473.79	0.00	11,800.00	7,747,673.79

CHILDREN LOOKED AFTER

6	Residential care	1,214,253.97	6,902,101.62			8,116,355.59	97,800.26	8,018,555.33		10,023.73	8,008,531.60
7	Fostering services	3,706,581.97	3,965,495.66			7,672,077.63	11,707.85	7,660,369.78	9,091.29	70,000.00	7,581,278.48
8	Adoption services	1,869,368.56	0.00			1,869,368.56	247,135.95	1,622,232.61	1,070,700.00	0.00	551,532.61
9	Special guardianship support	725,725.43				725,725.43	47,702.80	678,022.62			678,022.62
10	Other children looked after services	141,415.13	1,626,870.01			1,768,285.14		1,768,285.14		3,729.76	1,764,555.38
11	Short breaks (respite) for looked after disabled children	15,108.29	203,358.75			218,467.04		218,467.04		466.22	218,000.82
12	Children placed with family and friends	1,804,667.17				1,804,667.17	4,212.99	1,800,454.18			1,800,454.18
13	Education of looked after children	481,879.72	0.00			481,879.72	7,128.80	474,750.92			474,750.92
14	Leaving care support services	2,549,877.42				2,549,877.42		2,549,877.42			2,549,877.42
15	Asylum seeker services children	1,003,631.15	646,630.56			1,650,261.71	73,213.00	1,577,048.71	194,042.00		1,383,006.71
16	Total Children Looked After	13,512,508.80	13,344,456.60	0.00	0.00	26,856,965.40	488,901.65	26,368,063.74	1,273,833.29	84,219.72	25,010,010.73

OTHER CHILDREN AND FAMILY SERVICES

17	Other children and families services	241,539.00				241,539.00		241,539.00			241,539.00
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SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES

18	Social work (including LA functions in relation to child protection)	16,980,553.99	0.00			16,980,553.99	185,787.27	16,794,766.72	100,000.00		16,694,766.72
19	Commissioning and Children's Services Strategy	1,963,947.68				1,963,947.68	145,012.64	1,818,935.05	0.00		1,818,935.05
20	Local Safeguarding Children Board	142,387.38				142,387.38	66,908.82	75,478.57			75,478.57
21	Total Safeguarding Children and Young People's Services	19,086,889.06	0.00	0.00	0.00	19,086,889.06	397,708.73	18,689,180.33	100,000.00	0.00	18,589,180.33

FAMILY SUPPORT SERVICES

22	Direct payments	449,804.61				449,804.61	2,040.67	447,763.94			447,763.94
23	Short breaks (respite) for disabled children	1,667,206.39	944,309.45			2,611,515.85	49,875.07	2,561,640.78			2,561,640.78
24	Other support for disabled children	1,359.31	251,018.97			252,378.28	13,257.93	239,120.35			239,120.35
25	Targeted family support	3,651,132.87				3,651,132.87	1,480.34	3,649,652.53	589,600.00		3,060,052.53
26	Universal family support	115,696.28				115,696.28	0.00	115,696.28			115,696.28
27	Total Family Support Services	5,885,199.47	1,195,328.42	0.00	0.00	7,080,527.89	66,654.01	7,013,873.88	589,600.00	0.00	6,424,273.88

SERVICES FOR YOUNG PEOPLE

28	Universal services for young people	1,875,442.24				1,875,442.24	209,723.50	1,665,718.74			1,665,718.74
29	Targeted services for young people	3,043,787.96				3,043,787.96	164,471.95	2,879,316.01			2,879,316.01
30	Total Services for young people	4,919,230.20	0.00	0.00	0.00	4,919,230.20	374,195.45	4,545,034.75	0.00	0.00	4,545,034.75

YOUTH JUSTICE

31	Youth justice					2,136,025.64	746,513.39	1,389,512.25			
32	Capital Expenditure from Revenue (CERA) (Children's and young people services)					114,809.92	0.00	114,809.92			
33	Children and Young People's Services Expenditure(excluding CERA)					68,093,087.97	2,086,410.23	66,006,677.74			
34	Children and Young People's Services Expenditure(including CERA)					68,207,897.89	2,086,410.23	66,121,487.66			

MEMORANDUM ITEMS

Services for young people

35	Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 28 and 29 above)					190,980.49					
36	Teenage pregnancy services (included in 28 and 29 above)					0.00					

64,062,034.65

TABLE A1 Notes

Note that the information you provide in this section will be taken into account when returned to DfE