

S251 OUTTURN 2015-16

TABLE A1: CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA	PROVISION BY OTHERS				TOTAL EXPENDITURE (k)	INCOME (l)	NET Current Expenditure (m)	Govt. Grants Inside AEF (n)	Govt. Grants Outside AEF (o)	LEA NET Revenue Expenditure (q)
	PRIVATE (b)	OTHER PUBLIC (c)	VOLUNTARY (d)							
<b>CHILDREN'S AND YOUNG PEOPLE'S SERVICES</b>										
<b>SURE START CHILDREN'S CENTRES AND EARLY YEARS</b>										
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
3.0.1				4,134,678.74	4,134,678.74		4,134,678.74			4,134,678.74
3.0.2					0.00		0.00			0.00
3.0.3					0.00		0.00			0.00
3.0.4	1,166,448.74				1,166,448.74	44,495.95	1,121,952.79		5,650.00	1,116,302.79
3.0.5	1,166,448.74	0.00	0.00	4,134,678.74	5,301,127.48	44,495.95	5,256,631.53	0.00	5,650.00	5,250,981.53
<b>CHILDREN LOOKED AFTER</b>										
3.1.1	2,693,992.17	7,395,603.67			10,089,595.84	155,257.73	9,934,338.11			9,934,338.11
3.1.2	3,416,192.61	4,903,088.69			8,321,281.30	175,387.84	8,145,893.46	65,085.00	70,000.00	8,010,808.46
3.1.3	1,908,111.38				1,908,111.38	151,324.02	1,756,787.35			1,756,787.35
3.1.4	1,109,158.10				1,109,158.10		1,109,158.10			1,109,158.10
3.1.5	363,639.29	2,011,523.56			2,375,162.85	65,500.00	2,309,662.85			2,309,662.85
3.1.6	112,076.07	125,720.22			237,796.29	128,750.00	109,046.29			109,046.29
3.1.7	1,726,620.98				1,726,620.98	11,081.84	1,715,539.14			1,715,539.14
3.1.8	1,065,758.77				1,065,758.77		1,065,758.77	651,700.00		414,058.77
3.1.9	2,207,001.09				2,207,001.09	37.95	2,206,963.14			2,206,963.14
3.1.10	876,493.15	411,811.57			1,288,304.72	14,811	1,288,289.81			1,096,111.81
3.1.11	15,481,344.30	14,847,747.72	0.00	0.00	30,329,092.02	687,354.19	29,641,737.83	908,963.00	70,000.00	28,662,774.83
<b>OTHER CHILDREN AND FAMILY SERVICES</b>										
3.2.1	205,088.34				205,088.34		205,088.34			205,088.34
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
3.3.1	16,642,975.46				16,642,975.46	271,292.02	16,371,683.45			16,371,683.45
3.3.2	3,115,592.63				3,115,592.63	275,804.00	2,839,788.63			2,839,788.63
3.3.3	271,274.93				271,274.93	163,076.34	108,198.59			108,198.59
3.3.4	20,029,843.02	0.00	0.00	0.00	20,029,843.02	710,174.35	19,319,668.66	0.00	0.00	19,319,668.66
<b>FAMILY SUPPORT SERVICES</b>										
3.4.1	516,787.45				516,787.45	25.50	516,741.95			516,741.95
3.4.2	1,422,551.92	1,226,370.03			2,648,921.95	100,694.92	2,548,227.03			2,548,227.03
3.4.3	207,352.95	272,420.40			479,773.35	28,554.06	451,219.29			451,219.29
3.4.4	3,086,008.48				3,086,008.48	37,638.76	3,048,369.72			3,048,369.72
3.4.5	100,318.23				100,318.23	1.72	100,316.51			100,316.51
3.4.6	5,333,009.03	1,498,790.43	0.00	0.00	6,831,799.46	167,114.97	6,664,684.50	0.00	0.00	6,664,684.50
<b>SERVICES FOR YOUNG PEOPLE</b>										
3.5.1	1,704,456.62				1,704,456.62	208,526.07	1,495,930.55		455,984.00	1,039,946.55
3.5.2	1,842,145.75				1,842,145.75	33,653.97	1,808,491.78			1,808,491.78
3.5.3	3,546,602.36	0.00	0.00	0.00	3,546,602.36	242,179.44	3,304,422.92	0.00	455,984.00	2,848,438.92
<b>YOUTH JUSTICE</b>										
3.6.1					1,874,292.74	632,133.34	1,242,159.40			
4.0.1					159,411.53	0.00	159,411.53			
5.0.1					68,277,256.95	2,483,452.24	65,793,804.71	908,963.00	531,634.00	64,353,207.71
5.0.2					68,117,845.42	2,483,452.24	65,634,393.18			
5.0.3										
<b>MEMORANDUM ITEMS</b>										
<b>Services for young people</b>										
5.1.1					36,396					
5.1.2					0					