

Wiltshire Community Infrastructure Levy

## Wiltshire Infrastructure Delivery Plan 3 2011 – 2026

Appendix 1:

Devizes Community Area

December 2016



#### Wiltshire Council

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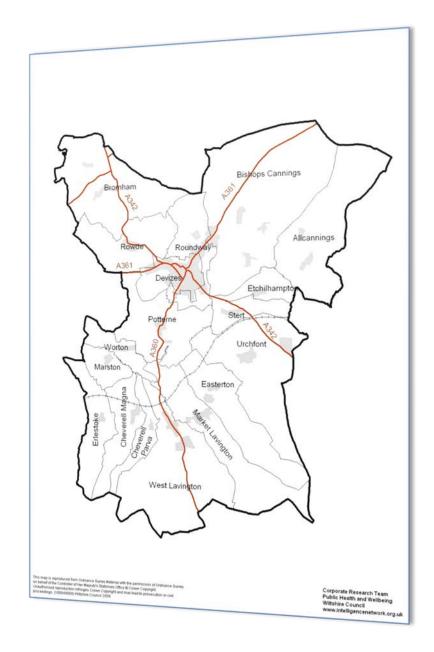
## **Guide to the Infrastructure Delivery Schedules**

Column	Description
Ref	Each infrastructure project has been given a unique reference number.
Category	Infrastructure projects are assigned to one of seven categories; Community and cultural; Education; Emergency services; Health and social care; Open space, green infrastructure and the environment; Sustainable transport, and Utilities.
Timing	The plan period of the Wiltshire Core Strategy goes up to 2026. The remaining plan period (2016 – 2026) is split into five-year tranches. This indicates when an individual project is likely to be needed or expected to be delivered. The timing of delivery is closely linked to the housing trajectory for specific community areas or strategic sites.
	<b>Community Area projects:</b> Essential infrastructure projects expected to be completed during the next five years of the plan period (2016 to 2021) are likely to be well advanced with secure funding. Alternatively, existing provision may be close to or at capacity and the project is needed within this period. For projects expected to be completed during the last five years of the plan period (2021-2026), there is either some existing capacity or uncertainty over where the extra provision is required.
	<b>Strategic Site projects:</b> Essential infrastructure projects expected to be completed during the early stages of development are either needed to enable the development to proceed or existing provision is close to or at capacity. For other essential projects, development can proceed without them but they will be required during later stages of the development.
Requirements	A description of each infrastructure project shows what is required.
Rationale	A justification of the need for each infrastructure project explains its inclusion in the delivery schedule.
Estimated cost	An estimated cost for each infrastructure project is given where possible. For strategic sites, some items will be delivered directly by the developer.
Potential funding source(s)	Likely or potential funding sources are identified for individual infrastructure projects. This may change over the plan period. Developer contributions could include s106 <b>or</b> the Community Infrastructure Levy (CIL) but <b>not</b> both. The Regulation 123 List sets out those infrastructure projects in the IDP that Wiltshire Council may fund through CIL.

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Column	Description
Secured funding	For some infrastructure projects, some or all of the funding has been confirmed. In many cases, this has not yet happened because the funding timescales for providers do not extend very far into the future. However, this will change over the plan period as further information becomes available.
Funding gap	The gap between the total cost of the infrastructure project and specific funding confirmed for that project forms the project funding gap. However, there may be anticipated (over the plan period) or unallocated funding, e.g. s106 receipts or grant funding that would decrease the overall funding gap.
Potential delivery agent(s)	The delivery schedule identifies the likely service provider or other body, e.g. developer, who will deliver the infrastructure project. However, this may change over the plan period as further information becomes available.
Risk/ priority	Projects are categorised as either 'essential' or 'place-shaping'; see Core Policy 3 of the Wiltshire Core Strategy.
	a) Risk to the delivery of Core Strategy growth – Essential infrastructure is sub-divided into critical and necessary projects (see Core Policy 3 of the Core Strategy and Chapter 1 of the IDP). If they are not delivered, it is likely to have a high or medium impact respectively upon the delivery of growth in the Core Strategy.
	b) Risk to the delivery of individual projects – The infrastructure delivery schedules include a traffic light system of colour coding to denote whether essential infrastructure projects are currently considered to have a low (green), medium (amber) or high (red) risk of not being delivered. This can be found in the Risk/ priority column.
	• Low risk = it is considered that there is a stronger likelihood of the project being delivered because, for example, funding may have been secured or planning permission given for a strategic site. The reason that a project is given this grading is typically highlighted in green in the "Rationale" column.
	<ul> <li>Medium risk = it is considered that the project is likely to be delivered. It may be that a clear source of funding has been identified but not yet secured, or there may be a statutory duty to provide this type of project.</li> <li>High risk = it is considered that there may be additional issues to consider in the delivery of this project. This does not mean that the project will not be delivered. For example, a potential funding source may have been identified but there could be uncertainty over the availability of capital and location. The reason that a project is given this grading is typically highlighted in red in the "Rationale" column.</li> </ul>

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## **Devizes Community Area Spatial Strategy**

#### **Settlement strategy (Core Policy 1):**

Tier	Settlements
Market towns	Devizes
Local service centre	Market Lavington
Large villages	Bromham, Potterne, Rowde, Urchfont, West Lavington / Littleton Pannell and Worton
Small villages	All Cannings, Bishop Cannings, Easterton, Erlestoke, Great Cheverell and Marston

#### **Delivery strategy (Core Policy 2):**

Type of developing	f development Amount and distribution over the plan period (2006 to 2026)									
Housing	2,500 homes (at least)	<b>Devizes</b> (No strategic housing sites allocated)	2,010	Rest of the community area	490					
	Growth over the plan period may consist of a range of sites in accordance with Core Policies 1 and 2, including any that may be identified in the Wiltshire Site Allocations Plan and neighbourhood plans.									
Employment	<b>9.9 ha</b> of new employment land (in addition to that already delivered or committed at April 2011) will be	Land between A361 and Horton Rd								
. ,	provided, including:	Nursteed Rd (Saved Local Plan Allocation)								
	Principal Employment Areas  (supported in accordance with Core Policy 35)  Banda Trading Estate; Folly Road; Hopton Industrial Estate; Hopton Park; Le Marchant Barracks; Mill Road; Nursteed Industrial Estate; Police Headquarters									

#### **Strategic Site (Core Policy 12):**

Strategic site	Type of development	Amount
Land between A361 and Horton	Housing	0 dwellings
Rd	Employment	8.4 ha

#### Delivery of housing 2006 – 2026 for the Devizes community area:

Area	Indicative requirement	Housing alread	Indicative remaining requirement	
	2006 - 2026	Completions 2006 – 2016	Developable commitments 2015-2026 <sup>1</sup>	
Devizes	2,010	1,368	697	0
Devizes CA Remainder	490	271	65	154
Devizes CA	2,500	1,639	762	154

For further information, see Core Policy 12 of the Wiltshire Core Strategy and the Strategic Site Development Template for Land between A361 and Horton Road in Appendix A to the Core Strategy.

<sup>&</sup>lt;sup>1</sup> Figures in the Developable commitments column represent committed sites only and do not include a windfall allowance. The summary for each sub-area shows the total number of units assumed to be developable based on historic delivery rates (rounded to the nearest whole unit) and, for large sites, information from developers, site representatives and officers.

#### **Housing trajectory**

The plan period of the Wiltshire Core Strategy goes up to 2026. *Figure 1* below illustrates the rate at which housing is expected to be built during the Plan period. The majority of housing in this community area is expected to be built during the next five years of the Plan period (2016 to 2021)<sup>1</sup>.

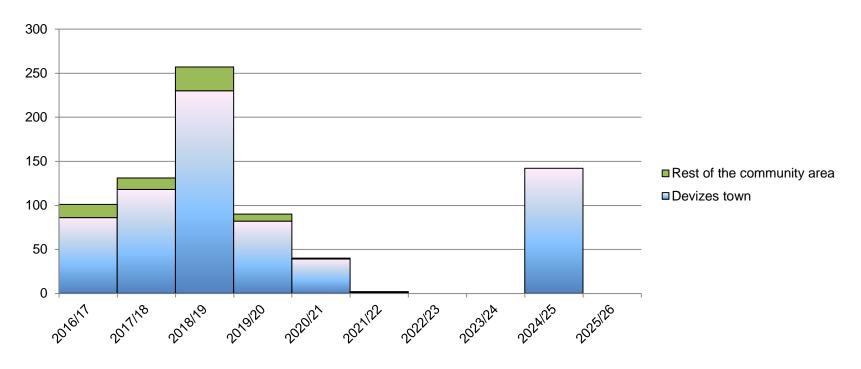


Figure 1 - Housing delivery during the Plan period

<sup>&</sup>lt;sup>1</sup> Wiltshire Council (2016). Housing Land Supply Statement. Wiltshire: Wiltshire Council.

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Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
DEV 001	Education	2021 - 2026	Expansion of existing town primary schools to provide 216 places	Surplus places but expansion required to provide additional places. Needs feasibility study.	£3,903,088	Developer contributions; Wiltshire Council	£0	£3,903,088	Wiltshire Council	Essential (necessary)
DEV 002	Education	2021 - 2026	Expansion of existing village primary schools to provide 68 places	Additional places may be required, will depend where housing goes	£1,226,365	Developer contributions; Wiltshire Council	£0	£1,226,365	Wiltshire Council	Essential (necessary)
DEV 003	Education	2021 - 2026	Expansion of Devizes and/ or Lavington Secondary Schools to provide 202 places	Surplus places but expansion required to provide additional places	£4,824,389	Developer contributions; Wiltshire Council	£0	£4,824,389	Wiltshire Council	Essential (necessary)
DEV 004	Education	2021 - 2026	Nursery provision for children aged 0 to school age (to include, based on housing numbers, 37 places for 0 to 2 year olds and 82 places for 3 to 4 year olds)	Local authorities required by legislation to provide nursery and childcare for children aged 0 to 4	£2,086,520	Developer contributions; Wiltshire Council	£0	£2,086,520	Wiltshire Council; Private or voluntary providers	Essential (necessary)

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
DEV 005	Sustainable transport	2016 - 2026	Implement measures to manage movement and to slow traffic in residential areas	Devizes Transport Strategy - highways	£254,132	Developer contributions; Wiltshire Council	£19,950	£234,182	Wiltshire Council	Essential (critical)
DEV 006	Sustainable transport	2016 - 2026	Traffic management and capacity measures on key town centre corridors	Devizes Transport Strategy - highways	£1,016,529	Developer contributions; Wiltshire Council	£0	£1,016,529	Wiltshire Council	Essential (critical)
DEV 007	Sustainable transport	2016 - 2026	Capacity enhancements of key junctions	Devizes Transport Strategy - highways	£304,959	Developer contributions; Wiltshire Council	£185,756	£119,203	Wiltshire Council	Essential (critical)
DEV 008	Sustainable transport	2016 - 2026	Improved town 'gateways', wayfinding (including routes to car parks) and junction arrangements	Devizes Transport Strategy - highways	£55,909	Developer contributions; Wiltshire Council	£0	£55,909	Wiltshire Council	Essential (necessary)

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
DEV 009	Sustainable transport	2016 - 2026	Public transport (£175k revenue pa)	Devizes Transport Strategy - public transport	£1,990,450	Developer contributions; Wiltshire Council	£239,401	£1,751,049	Wiltshire Council	Essential (necessary)
DEV 010	Sustainable transport	2016 - 2026	Implement comprehensive cycle network including parking at major sites and educational facilities	Devizes Transport Strategy - cycling	£640,113	Developer contributions; Wiltshire Council	£88,124	£552,289	Wiltshire Council	Essential (necessary)
DEV 011	Sustainable transport	2011 - 2026	Promote cycle routes from villages and educational facilities	Devizes Transport Strategy - cycling	£101,653	Developer contributions; Wiltshire Council	£0	£101,653	Wiltshire Council	Essential (necessary)
DEV 012	Sustainable transport	2011 - 2026	Cycle campaign (to include Bike It investment) £25k pa	Devizes Transport Strategy - cycling	£381,198	Developer contributions; Wiltshire Council	£0	£381,198	Wiltshire Council	Essential (necessary)

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
DEV 013	Sustainable transport	2016 - 2026	Introduction of controlled at- grade crossings on key pedestrian corridors	Devizes Transport Strategy - walking	£355,785	Developer contributions; Wiltshire Council	£16,944	£338,841	Wiltshire Council	Essential (necessary)
DEV 014	Sustainable transport	2016 - 2026	Safe walking routes between residential areas and the town centre; inc. signing, lighting, vegetation and parking control	Devizes Transport Strategy - walking	£203,306	Developer contributions; Wiltshire Council	£8,000	£195,306	Wiltshire Council	Essential (necessary)
DEV 015	Sustainable transport	2016 - 2026	Restricting traffic in Maryport Street and reversing the flow out of the car park into Sheep Street to support pedestrians	Devizes Transport Strategy - walking	£101,653	Developer contributions; Wiltshire Council	£0	£101,653	Wiltshire Council	Essential (necessary)
DEV 016	Sustainable transport	2016 - 2026	Travel planning (£65k revenue pa)	Devizes Transport Strategy - travel planning	£715,000	Developer contributions; Wiltshire Council	£7,800	£707,200	Wiltshire Council	Essential (necessary)

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Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
DEV 017	Sustainable transport	2016 - 2026	Demand management (£15k revenue pa)	Contribute to the Devizes Transport Strategy	£165,000	Developer contributions; Wiltshire Council	£0	£165,000	Wiltshire Council	Essential (necessary)
DEV 018	Health and social care	2016 - 2021	Support development of local primary healthcare facilities (cost includes 175 sqm of extra floorspace and development costs, based on housing numbers, but excludes any land purchase)	Meet impact of new housing on local practices, which are already undersized for the number of current patients.	£387,975	Developer contributions; NHS England; Wiltshire CCG;	03	£387,975	Wiltshire CCG; NHS England; GP practices	Essential (necessary)
DEV 019	Health and social care	2016 - 2021	New urgent care centre	To manage same day minor injury and illness	£3,000,000	Wiltshire CCG; NHS England	£0	£3,000,000	Wiltshire CCG; NHS England; GP practices	Essential (necessary)
DEV 020	Utilities	2016 - 2021	All Cannings Sewage Treatment Works - capacity improvements	Catchement growth. Funded by the service provider.	£1,600,000	Wessex Water	£1,600,000	£0	Wessex Water	Essential (critical)

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
DEV 021	Open space, green infrastructure and the environment	2016 - 2021	Kennet & Avon Canal improvements - Coate Road bank protection	Bank protection to prevent further erosiion of towpath	£40,000	Developer contributions; Canal & River Trust	£0	£40,000	Canal & River Trust	Place-shaping
DEV 022	Open space, green infrastructure and the environment	2016 - 2021	Air quality - pollution monitoring station	Required monitoring of nitrogen dioxide emissions	£48,000	Developer contributions; Wiltshire Council	£0	£48,000	Wiltshire Council	Place-shaping
DEV 023	Open space, green infrastructure and the environment	2016 - 2026	Air quality - source apportionment/ air quality modelling	Targeting of actions towards main sources of pollutants	£10,000	Developer contributions; Wiltshire Council	£0	£10,000	Wiltshire Council	Place-shaping
DEV 024	Open space, green infrastructure and the environment	2016 - 2026	Air quality - strategic mitigation measures	Development of wider capital projects outside community area	£10,000	Developer contributions; Wiltshire Council	£0	£10,000	Wiltshire Council	Place-shaping

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
DEV 025	Open space, green infrastructure and the environment	2016 - 2026	Air quality - community action plan implementation	Development and implementation of action plans	£10,000	Developer contributions; Wiltshire Council	£0	£10,000	Wiltshire Council	Place-shaping
DEV 026	Community and cultural	2016 - 2021	Upgrade of hard court lighting at Devizes Leisure Centre	Health and safety and income generation	£50,000	Developer contributions; Wiltshire Council	£0	£50,000	Wiltshire Council	Place-shaping
DEV 027	Community and cultural	2016 - 2021	Expansion of car park at Devizes Leisure Centre	Health and safety	£100,000	Developer contributions; Wiltshire Council	£0	£100,000	Wiltshire Council	Place-shaping
DEV 028	Community and cultural	2016 - 2021	Provision of an east outdoor pitch hub in the Devizes/ Marlborough/ Pewsey area	Identified in the emerging Playing Pitch Strategy	£1,000,000	Developer contributions; TTC; Wiltshire Council; Grants	£0	£1,000,000	Wiltshire Council	Place-shaping

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
DEV 029	Community and cultural	2016 - 2026	Improvements to library services in the Devizes Community Area	Local authorities required by legislation to provide a comprehensive and efficient library service	£221,214	Developer contributions; Wiltshire Council	£0	£221,214	Wiltshire Council	Place-shaping

#### Trajectory

The plan period of the Wiltshire Core Strategy goes up to 2026. As of April 2016, development has not commenced on this employment site, which is yet to receive planning permission. The majority of development on this strategic site allocation is expected to be built during the last five years of the plan period (2021 to 2026).

[No trajectories available for employment sites]

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Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
DEV HOR 001	Sustainable transport	2021 - 2026	Site access measures	To facilitate safe and efficient site access/egress.	TBC	Developer	TBC	£0	Developer	Essential (critical)
DEV HOR 002	Open space, green infrastructure and the environment	2021 - 2026	Protected species surveys and necessary mitigation	To meet HRA requirements	TBC	Developer	TBC	£0	Wiltshire Council; Developer	Essential (critical)
DEV HOR 003	Open space, green infrastructure and the environment	2021 - 2026	Soft SUDs, including a retention basin on site boundary	To ensure adequuate surface water drainage	TBC	Developer	TBC	£0	Developer	Essential (critical)
DEV HOR 004	Open space, green infrastructure and the environment	2021 - 2026	Landscape and visual assessment of the site	To demonstrate how these issues will be addressed	TBC	Developer	TBC	£0	Developer	Essential (critical)

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
DEV HOR 005	Open space, green infrastructure and the environment	2021 - 2026	Historic Landscape Assessment	To identify impact on archaeological features	TBC	Developer	TBC	£0	Developer	Essential (critical)
DEV HOR 006	Utilities	2021 - 2026	Capacity improvements to the public sewer network and pumping stations	To meet the extra demand arising from the development	TBC	Developer; Wessex Water	TBC	£0	Wessex Water; Developer	Essential (critical)
DEV HOR 007	Utilities	2021 - 2026	Reinforcement of the electricity network and primary sub-station	The primary sub-station is almost fully loaded	TBC	Developer; Scottish and Southern Electric	TBC	£0	Scottish and Southern Electric; Developer	Essential (critical)
DEV HOR 008	Utilities	2021 - 2026	Sustainable Energy Strategy	To comply with Core Policy 41	TBC	Developer	TBC	£0	Developer	Essential (critical)

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
DEV HOR 009	Open space, green infrastructure and the environment	2021 - 2026	Public open space, with landscaping and screening, which is accessible from Horton and London Roads	To meet open space standards	TBC	Developer	TBC	£0	Developer	Place-shaping
DEV HOR 010	Sustainable transport	2021 - 2026	Development should not impinge on the function footpath BCAN6	To protect existing rights of way	TBC	Developer	TBC	£0	Developer	Place-shaping
DEV HOR 011	Open space, green infrastructure and the environment	2021 - 2026	Sensitive edge treatment of hedgerows (5m buffer) with native planting for landscaping outside formal areas	To mitigate the impact on the local ecology	TBC	Developer	TBC	£0	Developer	Place-shaping
DEV HOR 012	Open space, green infrastructure and the environment	2021 - 2026	Provide a 'gateway' to Devizes and avoid visually intrusive buildings	Mitigate the impact on the local landscape	TBC	Developer	TBC	£0	Developer	Place-shaping

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
DEV HOR 013	Open space, green infrastructure and the environment	2021 - 2026	Integrated landscape infrastructure	To screen views from the AONB and local residences	TBC	Developer	TBC	£0	Developer	Place-shaping
DEV HOR 014	Open space, green infrastructure and the environment	2021 - 2026	Minimum 10% green/ brown roof coverage	To reduce visual impact on views from higher ground	TBC	Developer	TBC	£0	Developer	Place-shaping

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