

**Public Accounts (PA) Table**

	ALL MODES	ROAD	BUS and COACH	RAIL	OTHER
<b>Local Government Funding</b>	<b>TOTAL</b>	<b>INFRASTRUCTURE</b>			
Revenue					
Operating Costs	17,378,000				
Investment Costs	17,570,000				
Developer and Other Contributions					
Grant/Subsidy Payments					
<b>NET IMPACT</b>	<b>34,948,000 (7)</b>				
<b>Central Government Funding: Transport</b>					
Revenue					
Operating costs					
Investment Costs	99,561,000				
Developer and Other Contributions					
Grant/Subsidy Payments					
<b>NET IMPACT</b>	<b>99,561,000 (8)</b>				
<b>Central Government Funding: Non-Transport</b>					
Indirect Tax Revenues	-4,240,000 (9)				
<b>TOTALS</b>					
<b>Broad Transport Budget</b>	<b>134,509,000 (10) = (7) + (8)</b>				
<b>Wider Public Finances</b>	<b>-4,240,000 (11) = (9)</b>				
<p>Notes: Costs appear as positive numbers, while revenues and 'Developer and Other Contributions' appear as negative numbers.                      All entries are discounted present values in 2010 prices and values.</p>					