

Public Accounts (PA) Table

	ALL MODES	ROAD	BUS and COACH	RAIL	OTHER
<u>Local Government Funding</u>	TOTAL	INFRASTRUCTURE			
Revenue					
Operating Costs	6,868	6,868			
Investment Costs					
Developer and Other Contributions					
Grant/Subsidy Payments					
NET IMPACT	6,868 (7)	6,868			
<u>Central Government Funding: Transport</u>					
Revenue					
Operating costs					
Investment Costs	14,968	14,968			
Developer and Other Contributions					
Grant/Subsidy Payments					
NET IMPACT	14,968 (8)	14,968			
<u>Central Government Funding: Non-Transport</u>					
Indirect Tax Revenues	658 (9)	658	0	0	0
TOTALS					
<u>Broad Transport Budget</u>	21,836 (10) = (7) + (8)				
<u>Wider Public Finances</u>	658 (11) = (9)				
Notes: Costs appear as positive numbers, while revenues and 'Developer and Other Contributions' appear as negative numbers. All entries are discounted present values in 2010 prices and values.					